



San Ramon Valley Unified School District
 699 Old Orchard Drive, Danville
 925-552-2933 * www.srvusd.net



BOARD OF EDUCATION MEETING AGENDA
March 29, 2022
5pm-6pm Classified Employees of the Year Celebration
John Baldwin Elementary

6:00PM Closed Session

Rachel Hurd, Vice-President
 Laura Bratt, Clerk

Ken Mintz, President

Ronit Batra – Student Board Member

7:00PM Open Session

Shelley Clark, Member
 Susanna Ordway, Member

Welcome to the San Ramon Valley Unified School District Board of Education meeting. Your interest in our schools is greatly appreciated.

The Board Members value input from the community. Members of the public can address the Board at meetings regarding items that are not on the agenda during the agenda item *Public Comment for Non-Agendized Items*. Items that are on the agenda can be addressed when that item is introduced by the Board President.

In order to ensure that the Board has adequate time to hear from the public while balancing the need to conduct its agendized work, public comment will be handled in the following way:

- A time limit of three (3) minutes per speaker has been established and will be enforced. The Board reserves the right to decrease the amount of time allotted per speaker. All speakers will be allotted an equal amount of time.
- Comments for special meetings and workshops will be limited to the agenda item only

Public Comment for both Agendized and Non-Agendized Items:

- Anyone who wishes to address the Board must submit a Speaker Card to Cindy Fischer
- The Board President will call each speaker to the podium during the appropriate agenda item
- Please note that, by law, the Board cannot take action or engage in dialogue on items not on the agenda.

For Items Not on the Agenda:

- A maximum of thirty minutes will be allotted for the agenda item: *Public Comment for Non-Agendized items*
- If the amount of time needed for all speakers to be heard exceeds the thirty minutes allotted, then *Public Comment for Non-Agendized Items* will be paused at the thirty minute mark and will be continued prior to agenda item: *Administrative Matters* until all remaining speakers whose cards were submitted before the pause have had an opportunity to be heard
- When there is a topic that only one speaker wishes to address, that speaker will be prioritized
- We strongly encourage speakers who wish to speak about the same topic to designate one or two individuals to speak on behalf of the entire group
- If there are many people who share a unified view of a topic, they may raise their hand or stand while the designated speakers are addressing the Board so that the Board Members are aware of the level of support

By law, board members can only discuss items that appear on the agenda. For this reason, board members do not engage in dialogue with individuals speaking during the non-agenda public comment section of the meeting. For individuals who wish to speak with board members in depth about an issue, contacting board members on an individual basis is recommended, although individual board members have no legal authority to make decisions without consideration by the whole board.

Electronic Submission of Public Comment:

1. Email your comments to publiccomments@srvusd.net. Emails will be automatically forwarded to each Board Member and will be entered into the official minutes.
 - a. Public comments received from the time the agenda is posted through the end of the open session portion of the meeting, will be included in the minutes.
 - b. Public comments received 4 hours or less prior to the start of open session will be included in the minutes, but may not be read by all Board Members prior to the meeting.
 - c. No email attachments will be accepted with electronically submitted public comment.
 - d. Email addresses will not be included in the public record in order to protect the privacy of commenters.

Closed Session: Closed session meetings are not open to the public. By law, matters dealing with students and district employees are reserved for closed session to provide confidentiality. Other closed session topics can include litigation, property negotiations, and collective bargaining issues with employee associations. Members of the public are given the opportunity to speak regarding closed session items prior to the closed session.

Action items are considered and voted on individually by the board. **Consent items** are considered routine in nature and are approved by combining them into a single vote. A member of the Board of Education or a member of the public may request that a consent item be removed from the consent agenda and voted on separately.

Copies of board agenda backup and other informational materials provided to members of the Board of Education are available for review in the Office of the Superintendent beginning at 4:00 PM on the last working day of the week preceding each meeting of the Board of Education. For disability related modification or accommodation, please contact the Office of the Superintendent at 552-2933 during business hours.

The meeting will be live-streamed at the following link:

https://www.srvusd.net/district/board_meetings and on our YouTube channel at SRVUSD Board.

*In compliance with Brown Act regulations, this agenda was posted 72 hours before the noted meeting.
Cindy Fischer, Executive Assistant*



CLOSED SESSION
Superintendent's Conference Room
March 29, 2022
6:00PM

1.0 Call to Order

2.0 Attendance

3.0 Acceptance of Closed Session Agenda and Public Comment

Adjournment to Closed Session

4.0 Closed Session Agenda

4.1 Public Employee Discipline/Dismissal/Release

4.2 Conference with Labor Negotiators

(Govt. Code 5495736)

Agency Representative(s): Keith Rogenski

Employee Organization(s): Unrepresented

Adjournment



**OPEN SESSION
Board Rooms
March 29, 2022
7:00PM**

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Please Note: All Public Comment is Limited to Three (3) Minutes

- 5.0 Pledge of Allegiance/Attendance**
- 6.0 Report of Actions Taken in Closed Session**
- 7.0 Acceptance of Minutes**
 - 7.1 Minutes of March 15, 2022 **Action**
- 8.0 Agenda Approval and Consent Action**
 - 8.1 Acceptance of Open Session Agenda **Action**
 - 8.2 Approval of Consent Agenda **Action**
- 9.0 Reports to the Board**
 - 9.1 Day of Silence – April 22 **Oral**
 - 9.2 School Site Fencing/Gating Plan Update **Oral**
 - 9.3 Child Nutrition Update **Oral**
 - 9.4 Revised 2022-2023 Instructional Calendar **Oral**
 - 9.5 Public Comment for Non-Agenda Items (Comments Limited to Three Minutes) **Oral**
 - 9.6 Association Presidents' Report **Oral**
 - 9.7 Student Board Member's Report **Oral**
 - 9.8 Superintendent's Report **Oral**
- 10.0 Action Items/Public Hearings**
 - 10.1 Consideration of Approval of the District Library Plan for 2021-22 and 2022-23 Goals **Enclosure Action**
 - 10.2 Consideration of Approval of the Preliminary Budget Assumptions for the 2022-23 School Year **Enclosure Action**
 - 10.3 Public Disclosure of the Major Provisions of the 2020-21 and 2021-22 Salary Agreements for Management & Confidential Employees in Accordance with the Requirements for AB1200, AB2756 & Govt. Code 3547 **Enclosure Action**

- 10.4 Consideration of Approval of Salary Adjustments and a One-Time Payment for Tier IV Management and Confidential Employees
- 10.5 Consideration of Approval to Salary Adjustments and One-Time Payment and Addenda to the Employment Agreements of Contracted Management Employees
- 10.6 Consideration of Approval of New Position Description, a Revised Position Description, Increased Staffing, and Salary Range Placement Changes for Specific Management and Confidential Positions
- 10.7 Consideration of Approval for Additional Assistant Principal Staffing at the Middle School Level in the 2022-23 School Year
- 10.8 Consideration of Approval of Ballot Initiative No. 2100036, the Arts and Music in Schools – Funding Guarantee Accountability Act

Enclosure
Action

Enclosure
Action

Enclosure
Action

Enclosure
Action

11.0 **Consent Items**

- 11.1 Consideration of Approval of Certificated Personnel Changes
- 11.2 Consideration of Approval of Classified Personnel Changes
- 11.3 Consideration of Approval of Contracts/Purchases over \$50,000
- 11.4 Ratification of Contracts and Purchase Orders
- 11.5 Ratification of Warrants
- 11.6 Declaration of Surplus Property
- 11.7 Consideration of Approval of Resolution #68/21-22, Approving Routine Budget Revisions
- 11.8 Consideration of Rejection of Bid Award for Security Camera Installation – Various Sites
- 11.9 Consideration of Approval of Bid Award for California High School Softball Netting Installation
- 11.10 Preview of Textbooks
- 11.11 Adoption of Textbooks

Enclosure
Consent

Enclosure
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12.0 Recess Meeting of the Board of Education / Convene Meeting of the San Ramon Valley School District Joint Powers Financing Authority

13.0 Agenda Approval

13.1 Approval of Consent Agenda

14.0 Consent Items

14.1 Confirmation of Officers of the San Ramon Valley Unified School District Joint Powers Financing Authority

14.2 Consideration for Acceptance of the Annual Financial Report of the San Ramon Valley Unified School District Joint Powers Financing Authority, for the period Ending June 30, 2021

15.0 Administrative Matters

15.1 Board Members' Reports

Adjournment

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, CA 94526

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BOARD OF EDUCATION MEETING
March 15, 2022
MINUTES

The video from this meeting can be found on the District website at www.srvusd.net.

- | | |
|---|---|
| 1.0 Call to Order | The Board of Education held its regular meeting at the SRVUSD Education Center. The meeting was called to order at 6:01PM. |
| 2.0 Attendance | <p>Board Members Present: Board President Ken Mintz, Board Vice President Rachel Hurd, Board Clerk Laura Bratt, Board Members Shelley Clark and Susanna Ordway.</p> <p>Administrators Present: Superintendent John Malloy, Assistant Superintendent Christine Huajardo, Chief Business Officer Danny Hillman, Executive Director Melanie Jones, Director Ilana Samuels and Recording Secretary Cindy Fischer.</p> |
| 3.0 Acceptance of Closed Session Agenda and Public Comment | On a motion by Susanna Ordway, seconded by Laura Bratt the closed session agenda was approved (5/0). There was no public comment. |
| 4.0 Closed Session | <p>The closed session was adjourned at 6:58M.</p> <p>Board President Ken Mintz reconvened the meeting in open session at 7:00PM.</p> |
| 5.0 Pledge of Allegiance/Attendance | <p>Board Members Present: Board President Ken Mintz, Board Vice President Rachel Hurd, Board Clerk Laura Bratt, Board Members Shelley Clark and Susanna Ordway</p> <p>Administrators Present: Superintendent John Malloy, Assistant Superintendent Christine Huajardo, Chief Business Officer Danny Hillman, Executive Directors Nadine Rosenzweig, Melanie Jones, Debbie Petish and Linda Rowley Thom and Directors Ilana Samuels and Amy Capurro</p> <p>Others Present: 21 visitors attended. Recording Secretary Cindy Fischer</p> |
| 6.0 Report of Action Taken in Closed Session | The Board appointed Evan Miller as Executive Director Business Services. (5/0) |
| 7.0 Acceptance of Minutes | On a motion by Rachel Hurd seconded by Shelley Clark, the February 22, 2022 minutes were approved. (5/0) Batra (advisory) - absent |
| 8.0 Agenda Approval and Consent Action | |
| 8.1 Acceptance of Open Session Agenda | <p>On a motion by Susanna Ordway seconded by Shelley Clark the open session agenda was approved. (5/0) Batra (advisory) – absent</p> <p>Student Board Member Ronit Batra joined the meeting.</p> |
| 8.2 Approval of Consent Agenda | On a motion by Laura Bratt seconded by Rachel Hurd, the consent agenda was approved as amended. (5/0) yea - Batra (advisory) Items 11.7 and 11.8 revision to calendars and Item 11.9 was moved to action by Board President Mintz. |

- 9.0 Reports to Board**
- 9.1 SRVUSD Teachers of the Year** Executive Director Nadine Rosenzweig introduced Georgi Cappelletti/Elementary and Chavonta Edington/Secondary as the SRVUSD teachers of the year.
Public Comment: None
- 9.2 Autism Awareness Month - April** Assistant Director Kate Nolda
Public Comment: None
- 9.3 Venture Alternative Education Program / Del Amigo High School / Independent Study / Virtual School – 2022-23 Update** Executive Director Nadine Rosenzweig and Curriculum Coordinator Jessica Coulson
Public Comment: None
- 9.4 Public Comment for Non-Agenda Items** Lisa Worth (45.37)
Lisa Gross (48.35)
Mike Arata (51.27)
- 9.5 Association Presidents' Comments** CSEA President Tami Castelluccio
SRVEA President Laura Finco
- 9.6 Student Board Member's Report** Student Board Member Ronit Batra shared his report noting students are nearing the end of third quarter. He congratulated the SRVUSD teachers of the year. Mr. Batra attended the Breaking Down the Walls with students from all SRVUSD high schools, De La Salle, Carondelet and Dublin High Schools. Student Senate is hard at work and making progress. Masks are off; no one is bashing anyone for their choices. Students have express concern about web block systems when in class and braille signage being up to date.
- 9.7 Superintendent's Report** Superintendent Malloy shared a video of SRVUSD students at Bella Vista Elementary. He spoke about his meetings with the Leadership San Ramon and the PTSA Presidents and the need to broaden the definition of success for our students
- 10.0 Action Items/Public Hearings** Student Board Member Ronit Batra left the meeting to attend a lacrosse game.
- 10.1 Public Disclosure of the Major Provisions of the 2020-21 and 2021-22 California School Employees Association, Chapter 65, Units II and III, (CSEA) Agreement in Accordance with the Requirements for AB1200, AB2756 & Govt. Code 3547** Chief Business Officer Danny Hillman reviewed the public disclosure.
- 10.2 Consideration of Approval of a Tentative Agreement between the San Ramon Valley Unified School District and the California School Employees Association (CSEA), Chapter #65, Unit II, for Annual Contract Reopeners for the 2020-21 and 2021-22 School Years** Executive Director Melanie Jones
On a motion by Susanna Ordway, seconded by Shelley Clark the Board approved the tentative agreement between SRVUSD and CSEA, Chapter #65, Unit II for annual contract reopeners and the 2020-21 and 2021-22 School Years. (5/0)
Student Board Member Batra: absent
Public Comment: None
- 10.3 Consideration of Approval of a Tentative Agreement between the San Ramon Valley Unified School District and the** Executive Director Melanie Jones
On a motion by Laura Bratt, seconded by Rachel Hurd the Board approved the tentative agreement between SRVUSD and CSEA, Chapter #65, Unit III for annual contract reopeners and the 2020-21 and 2021-22 School Years. (5/0)

California School Employees Association (CSEA), Chapter #65, Unit III, for Annual Contract Reopeners for the 2020-21 and 2021-22 School Years

Student Board Member Batra: absent
Public Comment: None

- | | | |
|------|---|--|
| 10.4 | Consideration of Approval to Staff Assistant Principals for the 2022-23 School Year | <p>Executive Director Melanie Jones
On a motion by Shelley Clark seconded by Susanna Ordway the Board approved the plan to staff assistant principals for the 2022-23 school year. (5/0)
Student Board Member Batra: absent
Public Comment: None</p> |
| 10.5 | Consideration of Acceptance of the Independent Financial Audit for the 2020-21 Year Ending June 30, 2021 | <p>Chief Business Officer Danny Hillman. Xiupin Guillaume from Eide Bailly stated they issued an unmodified or clean opinion with no material findings in the audit.
On a motion by Susanna Ordway, seconded by Laura Bratt the Board accepted the independent financial audit for the 2020-21 year ending June 30, 2021 (5/0)
Student Board Member Batra: absent
Public Comment: None</p> |
| 10.6 | Consideration of Acceptance of the 2021-22 Second Interim Financial Report | <p>Chief Business Officer Danny Hillman
On a motion by Shelley Clark, seconded by Susanna Ordway the Board accepted the 2021-22 second interim financial report (5/0) Student Board Member Batra: absent
Public Comment: None</p> |
| 10.7 | Consideration of Adoption of Resolution #65/21-22, Approval of Assignment Outside of Credential Per Ed Code #44263 | <p>Executive Director Melanie Jones
On a motion by Laura Bratt, seconded by Rachel Hurd the Board approved Resolution #65/21-22. (5/0) Student Board Member Batra: absent
Public Comment: None</p> |
| 10.8 | Consideration of Revision to Board of Education Meeting Calendar for 2021-2022 & 2022-2023 | <p>Superintendent John Malloy
On a motion by Rachel Hurd, seconded by Laura Bratt the Board approved the revisions to the board of education meeting calendar for 2021-22 & 2022-23. (5/0) Staff will solicit community input on changing the open session start time from 7pm to 6pm. Student Board Member Batra: Absent
Public Comment: None</p> |
| 10.9 | Consideration of Approval of Provider for the Expanded Learning Opportunities Program | <p>Assistant Superintendent Christine Huajardo
On a motion by Susanna Ordway, seconded by Rachel Hurd the Board approved the provider for the expanded learning opportunities program (5/0) Student Board Member Batra: Absent
Public Comment: None</p> |
| 11.0 | Consent Items | <p>11.1 Consideration of Approval of Certificated Personnel Changes</p> <p>11.2 Consideration of Approval of Classified Personnel Changes</p> <p>11.3 Consideration of Approval of Contracts/Purchases over \$50,000</p> <p>11.4 Ratification of Warrants</p> <p>11.5 Consideration of Adoption of Resolution #42/21-22, Contract for the Montevideo Elementary School Childcare Building & Kinder Play-Yard, Increments 2&3 – Guerra Construction Group</p> <p>11.6 Preview of Textbook</p> <p>11.7 Consideration of Approval of the 2022-2023 Revised Instructional Calendar and 2022-2023 Revised SR Infant/Toddler Program (S.I.T.E.S.) Instructional Calendar</p> |

11.8 Consideration of Approval for the 2023-2024 and 2024-2025 Instructional Calendars

11.9 ~~Consideration of Approval of Provider for the Expanded Learning Opportunities Program~~

12.0 Administrative Matters

Board members shared their reports and comments, noting attendance at the following:

12.1 Board Member's Reports

Board Member Ordway attended the Black History Museum at Gale Ranch Middle, GSA forum, Project Citizen at Diablo Vista Middle, the student art Exhibit at San Ramon City Hall and presented at Leadership San Ramon.

Board Member Clark along with President Ken Mintz attended the Danville Liaison meeting. She also attended the African American History Museum at Sycamore Valley Elementary, Project Citizen, GSA Forum, art exhibition and visited Sycamore and Montair Elementary schools.

On a motion by Susanna Ordway and seconded by Laura Bratt the Board approved extending the meeting to 10:15pm (5/0) Batra: absent

Board Clerk Bratt attended the equity steering committee, GSA Forum, band and orchestra festivals at Dougherty Valley High, art exhibition, CCCSBA meeting and met with Hidden Hills Elementary principal Melodie Huynh as part of Leadership San Ramon. She also participated in the meeting with Rebecca Bauer-Kahan along with Board Member Hurd.

Board Vice President Hurd attended the equity steering committee, CCCSBA meeting, Traffic audit committee, GSA forum, art exhibition and the grade reform committee.

Board President Mintz attended the band concert at San Ramon Valley High.

Public Comment: Laura Finco

Adjourned

Adjourned 10:10pm.

WRITTEN PUBLIC COMMENT
3/15/22

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Alla Lazar 3/15/22 12:01AM

This letter is on behalf of many Virtual Academy parents & students who are not celebrating the end of the pandemic, instead are in utter panic about the removal of all safety mandates and not comfortable sending our kids into an environment without masks or vaccine mandates. Even though our children may choose to wear a mask per our guidance, being one of the few in masks poses discomfort, embarrassment, possibility of bullying and much higher exposure when everyone around is without a mask. Masks work the best when every single person is wearing one, also every kid is just a kid who will succumb to the peer pressures of removing their only piece of protection against the virus they absolutely may not bring home.

The recent guidance of removal of all mandates and protocols simply because the numbers went down a bit when the pandemic is still thriving, and so many of us are not ready to return to a self-proclaimed "back to normal". We are still scared. We still have circumstances which prevent us from taking even a 1% chance of exposure. Therefore in person school in 2022 at least is not on the table for us. Traditional homeschool / Independent Study is not a tangible option for us either as our kids NEED live instruction as well as classmates and social interaction daily. Especially for the little kids who are completely unable to do any work on their own and will require the parents to quit work in order to support not having live instruction, which in my opinion most parents will never replace a good teacher. Kids need schedules, routines, we can't do this on our own. Please don't abandon those of us who need Virtual Academy.

We all beg you, for the sake of equity, to please keep Virtual Academy in place for another year while we wait for improvements in vaccines and much lower community transmission and avoidance of future variants / surges as our county removes all caution and protocols. For various circumstances we cannot allow ourselves to enter into a high-exposure zones such as school and we really need Virtual Academy for our safety and mental and physical well-being of our kids.

Concerned Parent from Venture/Virtual Academy 3/15/22 10:12AM

Board of trustees and District staff,

While I am unhappy about the decision to not continue Virtual Academy next school year and I have to express my frustration about this decision, I also want to raise my concerns about the curriculum you will use for the new revamped independent study program you are evaluating. My concern is specific about curricula such as Edgenuity, K12, Stride, and FuelEd. All the aforementioned curricula are terrible choices that should not be considered to be used next school year. The curricula, in general, is not engaging nor aligned to California standards, and also exposes children to content that presents racial, cultural, disability and gender discrimination, body image shaming, normalizes physical punishment of children, since some of them, specifically Stride use very old textbooks, from the '60s or '70s.

As far as I know, in California parents have a say in the curriculum used in schools, and I ask that you keep parents in the loop, and include us in the decision-making process for the curriculum that will be used next school year for the online program at Venture. We should be invited to presentations the different vendors offer to the district, to have a better understanding of the content that will be offered to the students.

I prefer to keep my identity concealed therefore I am signing this email as a concerned parent from Venture/Virtual Academy.

Britta Golding 3/15/22 1:30PM

You are teaching the children in this district the vocabulary which you are trying to eliminate.

Stop talking to them about their feelings and teach them. Talk to them about great literature, they will rise to the topic, math, they will challenge you, great ideas and they will amaze you. Educate them.

You are destroying this generation with your emotions, which you project onto them and which they then learn and think about constantly, because you indicate to them that it is important.

Literature. Math. Science. Stop with the social emotional B.S.

Thank you,

p.s. My children will not be in attendance next Tuesday for their wellness day. I will take them to a museum instead. I will educate them myself.

Kevin McCarthy 3/15/22 6:57PM

My name is Kevin McCarthy, I am the Director Public Sector for MRC/Xerox – we are one of the District’s longtime vendors, and technology partners.

Two years ago, this Board approved three new production print devices for the Duplication Center. Shortly after this approval, the District was shut down for the pandemic and progress stopped on the print shop upgrade.

Since our original proposal, we made a couple changes to the production devices which will further save the District money and will substantially improve the functionality and workflow for Kyle Harvin the duplication center’s only employee.

During the last two years, the Duplication Center was still highly utilized to print student packets, and curriculum, but the fleet is now beyond the expected life and we need to reengage internally to get this back on track.

We look forward to upgrading the Duplication center’s production fleet in the near future. This will provide significant benefits to the entire district as it offers the lowest cost for printing and binding, it will reduce the need for outsources printing, and can save cost over printing at the school sites by utilizing the District’s Digital StoreFront print submission tool.

Thank you for your time today, we appreciate our partnership and are prepared to work with the District as soon as you are ready.

Thank you,

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, CA 94526

DATE: **March 29, 2022**

TOPIC: **REVISED 2022-2023 INSTRUCTIONAL CALENDAR**

DISCUSSION:

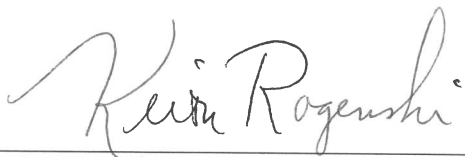
At its meeting on March 15, 2022, the Board of Education approved a revised 2022-2023 Instructional Calendar. In addition to the inclusion of the federal Juneteenth holiday, staff will highlight the other changes which were included in that calendar, which include:

- Moving the second Staff Development Day from September 26 to August 9
- Moving the first day of school from August 9 to August 10
- Moving the School Recess Day from October 5 to September 26
- Moving the Floating Work Day from October 14 to September 27
- Moving TK-8 Fall conference week from October 17-21 to October 3-7
- Converting October 31 from minimum day to a full day
- Moving the third Staff Development Day from March 8 to February 21
- Moving the Floating Work Day from February 17 to March 17

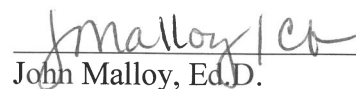
These revisions, which were made in response to parent/community survey input, will better align the 2022-2023 instructional calendar with the approved 2023-2024 and 2024-2025 instructional calendars.

RECOMMENDATION: Presentation

BUDGET IMPLICATIONS: None



Keith Rogenski
Assistant Superintendent
Human Resources



John Malloy, Ed.D.
Superintendent

9.4

Item Number

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, California 94526

DATE: **March 29, 2022**

TOPIC: **CONSIDERATION OF APPROVAL OF THE DISTRICT LIBRARY PLAN
FOR 2021-22 AND 2022-23 GOALS**

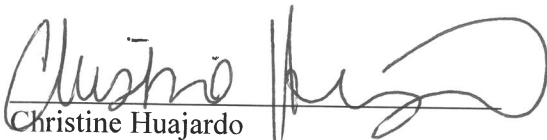
DISCUSSION: In the 2019-20 school year, a district library plan was submitted and accepted by the Board. The District's teacher librarians update this plan each year. The plan includes how the teacher librarians have accomplished their strategic goals and the role they have played during the pandemic.

RECOMMENDATION: The Administration recommends that the Board of Education certify approval of the districtwide library plan.

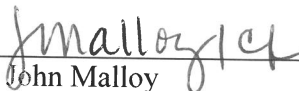
BUDGET IMPLICATIONS: See LCAP goals.



Debra Petish
Executive Director



Christine Huajardo
Assistant Superintendent
Educational Services



Dr. John Malloy
Superintendent

10.1

Item Number

DATE: March 29, 2022

TOPIC: CONSIDERATION OF APPROVAL OF THE PRELIMINARY BUDGET
ASSUMPTIONS FOR THE 2022-23 SCHOOL YEAR

DISCUSSION:


Each year the Business Office prepares the annual budget and multi-year projection (MYP) based on specific revenue and expenditure assumptions. The assumptions are selected after a review of the District's financial information from the second interim report, along with pertinent data from leading experts in public school finance and state agencies such as the California Department of Finance, and the Legislative Analyst's Office.

District Staff will review the data that leads to the proposed assumptions for the 2022-23 school year and recommends the Board act as described below. The assumptions for 2022-23 are:

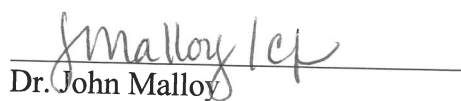
- Student Enrollment: 29,325
 - Attendance Rate: 96.73%
 - Cost of Living Adjustment: 5.33%
 - Special Education Per Pupil Rate: \$820
 - State Teachers Retirement System (STRS) Rate: 19.10%
 - Public Employment Retirement System (PERS) Rate: 25.40%
 - Health and Welfare Benefit Cost: 10% increase prior year
-

RECOMMENDATION: District Staff recommends approval of the 2022-23 Budget Assumptions.

BUDGET IMPLICATIONS: None



Gael Treible
Interim Director of Fiscal Services


Daniel Hillman
Chief Business Officer


Dr. John Malloy
Superintendent



Preliminary Budget Assumptions for the 2022-23 School Year



SRVUSD Board of Education Meeting
March 29, 2022

Agenda

1. Fiscal Outlook
2. Variables to Consider
3. Multi-Year Projection

State Fiscal Outlook

- Department of Finance reports state revenues are 15% higher than governor estimates from January
- \$17.5 billion additional dollars
- Big three tax revenues are all above the projection
 - Personal income = 12.3%
 - Sales and use tax = 6.3%
 - Corporate tax = 78.4%*

**\$6.3b in elective payments that accrue personal income tax credits; actual number could end up being lower*

State Fiscal Outlook

- Inflation
 - National level = 7.9%
 - Federal Reserve: trying to reduce demand
 - increased Fed Funds rate by 0.25%
 - decreasing liquidity and shrinking the money supply
- State Spending Limits
 - Applies to excess revenues
 - Reduced discretion for the Legislature to spend the surplus
 - More concerning for non education programs like childcare, health care, and other social programs

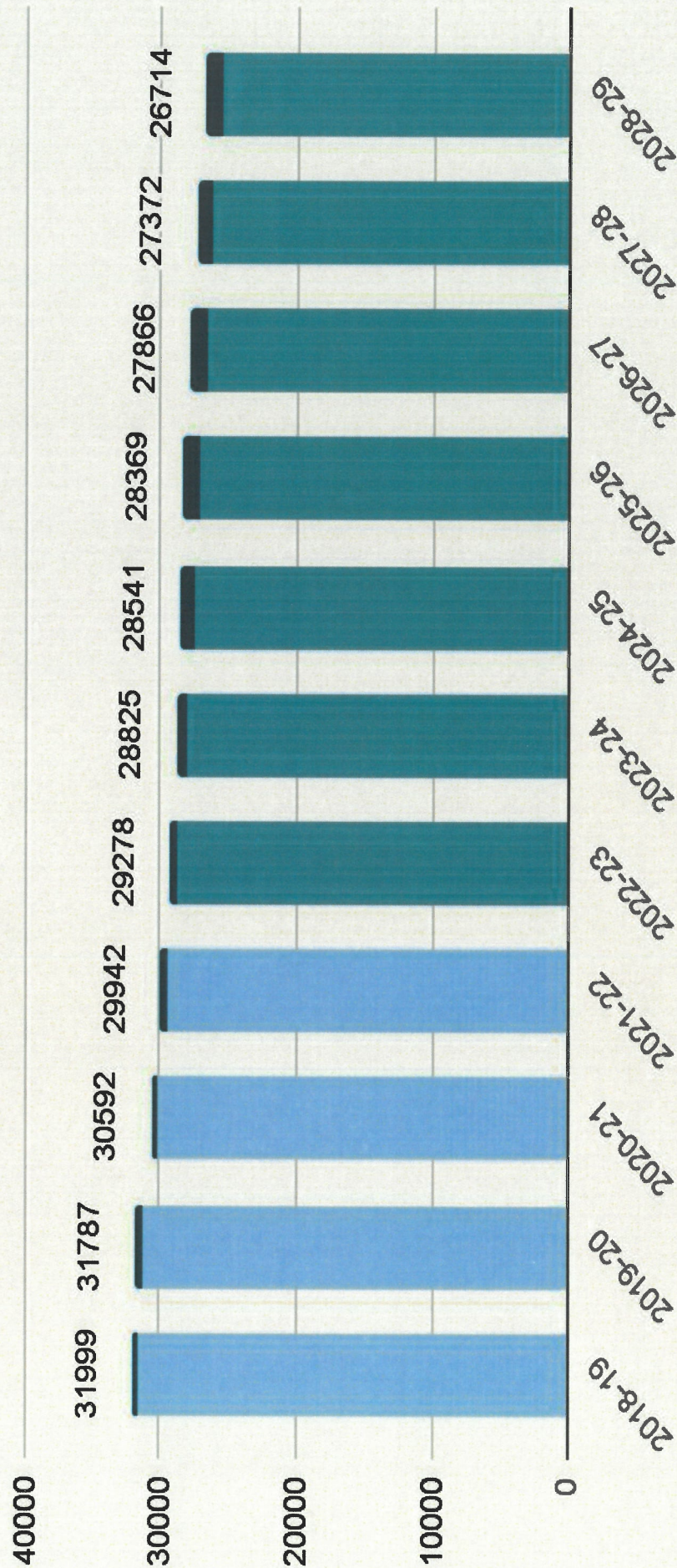
Enrollment and Attendance

- Enrollment and attendance are the biggest drivers of district revenues
 - Resident Enrollment Projection
 - Roll-up Projection
 - Students eligible for Special Education services
 - Universal Transitional Kindergarten
- Attendance Rate is the difference between enrollment and attendance

Source: Davis Demographics

Resident Enrollment Projections through 2028-29

TK K-12



Enrollment: Resident vs. Rollup

Resident Enrollment Projection	29,278
Rollup Enrollment	$28,675 + 650 = 29,325$
<i>Enrollment as of 3.18.22</i>	<i>29,251</i>

Current sign ups for 2022-23 have already met the demographer's projection, and are quickly approaching our internal prediction

Multi-Year Projection

- Three significant "Turn the Page" Costs
 - Step/Column Salary Increases
 - STRS/PERS
 - Health and Welfare Costs
- Cost of Living Adjustment (COLA)
- Average Daily Attendance (ADA)
 - Three year average option
- Attendance rate: normally over 97%

MYP Assumptions: Revenues

	2022-23	2023-24	2024-25
Enrollment (-275 per year)	29,325	29,050	28,775
Attendance Rate <i>down from rate of 97+% historically</i>	96.73%	96.73%	96.73%
COLA	5.33%	3.61%	3.64%
Special Ed. Per Pupil Rate (AB602) <i>up from previous rate of \$715 per pupil</i>	\$820	\$820	\$820

MYP Assumptions: Expenditures

	2022-23	2023-24	2024-25
STRS <i>Up from 16.92% in 2021-22</i>	19.10%	19.10%	19.10%
PERS <i>Up from 22.91% in 2021-22</i>	25.40%	25.20%	24.60%
Step & Column for Salaries	1%	1%	1%
Health and Welfare Benefit Cost Increases	10%	10%	10%

Next Steps and Timeline

- Budget and economic updates to the Board throughout the spring
- Governor's May Revise
- SRVUSD's 2022-23 Adopted Budget previewed on June 7th, action on June 14th
- California's 2022-23 Adopted Budget by June 30th
- 45-Day Budget Revision in August 2022 will incorporate any changes from our final assumptions to match the enacted state budget

Thank you

San Ramon Valley Unified School District
699 Old Orchard Drive, Danville, California, 94526

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Item 10.3

DATE: March 29, 2022

TOPIC: PUBLIC DISCLOSURE OF THE MAJOR PROVISIONS OF THE 2020-21 and 2021-22 SALARY AGREEMENTS FOR MANAGEMENT & CONFIDENTIAL EMPLOYEES IN ACCORDANCE WITH THE REQUIREMENTS FOR AB1200, AB2756 & GOVT. CODE 3547

DISCUSSION: Assembly Bill (AB) 1200 and AB 2756 require local educational agencies to publically disclose the major provisions of all collective bargaining agreements before entering into a written agreement. Government Code, section 3547.5 states:

“Before a public school employer enters into a written agreement with an exclusive representative covering matters within the scope of representation, the major provisions of the agreement, including, but not limited to, the costs that would be incurred by the public school employer under the agreement for the current and subsequent fiscal years, shall be disclosed at a public meeting of the public school employer in a format established for this purpose by the Superintendent of Public Instruction.”


This provision is intended to ensure that the public is aware of the known costs associated with a proposed collective bargaining agreement before it becomes binding upon the district. In addition, the law requires that a district's Superintendent and Chief Business Officer (CBO) certify in writing that the costs incurred under a collective bargaining agreement can be met by the district during the term of the agreement. The Public Disclosure Form, along with a copy of the proposed bargaining agreement, must be submitted to the County Office of Education for review at least (10) workdays prior to the date on which the Governing Board will take action on the proposed collective bargaining agreement.


The County Office of Education has reviewed the district's disclosure documents and performed their review. They are in agreement with the district's certification that it can afford the salary settlement with the previously identified assumptions and budget/staffing FTE adjustments that were recommended as part of the First Interim Report presented at the December 14, 2021 board meeting.

The district reached tentative agreements with SRVEA, CSEA and SEIU bargaining units, in accordance with requirements of the AB 1200, staff has prepared the AB 1200 Public Disclosure documents along with Certification that the district can meet the costs incurred during the term of this agreement. The same increase will be applied to the salary schedules for all management and confidential employees.

RECOMMENDATION: N/A – Public Disclosure only.

BUDGET IMPLICATIONS: Ongoing salary increase of 1% effective July 1, 2020, ongoing salary increase of 3% effective July 1, 2021, a one-time payment of 1% based on salary placement as of November 1, 2021. Total budget impact of \$1,011,442 in 2021-22.


Daniel Hillman
Chief Business Officer


Dr. John Malloy
Superintendent

10.3

Item Number



**AB 1200, AB 2576, Government Code 3547.5 & 3540.2
PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT**

CHECKLIST OF ITEMS TO BE SUBMITTED TO COE DBS DEPARTMENT

DISTRICT: San Ramon Valley Unified School District

Signed Summary of Proposed Agreement

*NOTE: Print all pages including MYP of the **Summary tab** in the CCCOE-Public-Disclosure-of-Collective-Bargaining-Workbook.xlsx*

X

Signed Form for Public Disclosure of Proposed Collective Bargaining Agreement

*NOTE: Print all pages of **Disclosure tab** in the CCCOE-Public-Disclosure-of-Collective-Bargaining-Workbook.xlsx*

X

A copy of the **Memorandum of Understanding (MOU)** and/or Tentative Salary Agreement

X

Other relevant documents (e.g., side letters, salary schedules, etc.)

PLEASE BE SURE TO COMPLETE AND SUBMIT THIS FORM AS THE COVER SHEET FOR YOUR PUBLIC DISCLOSURE DOCUMENT PACKET. NOTE: INCOMPLETE PACKET MAY DELAY REVIEW.

Districts must mail or email to their assigned District Fiscal Advisor 10 business days prior to the board meeting that will ratify the agreement.

DISTRICT CONTACT: Daniel Hillman

PHONE: 925-552-2905

E-MAIL: dhillman@srvusd.net

SUMMARY OF PROPOSED AGREEMENT

BETWEEN THE San Ramon Valley USD SCHOOL DISTRICT

WITH THE Management BARGAINING UNIT (BU)

To be acted upon by the Governing Board at its meeting on :	(enter Date)	3/29/2022
Budget Revisions to be INPUT no later than 45 days after approval: (will calc + 45 days)		5/13/2022
Estimated Agreement Payment Date	(enter Date)	4/29/2022

GENERAL

Section 1: STATUS OF BARGAINING UNIT AGREEMENTS

This document is REQUIRED whenever a NEW or AMENDED agreement is ratified.

If this Public Disclosure is not applicable to all of the District's bargaining units, indicate the current status (whether settled or pending settlement) of the remaining units:

(Separate disclosures should be made for each bargaining unit agreement)

		# FTE Represented
Certificated:	Certificated non-management is settled	1,670.0
Classified:	Classified non-management is settled	943.0

Section 2: PERIOD OF AGREEMENT

The proposed agreement covers the period beginning on:	(enter Begin Date)	7/1/2020
and ending on:	(enter End Date)	6/30/2022

If this agreement is part of a multi-year contract, indicate ALL fiscal years covered:

	Fiscal Years:	FY20-21	FY21-22	
Reopeners: Yes or NO ?		No	No	
if Yes, what Areas?				

COMPENSATION PROVISIONS

Section 3: SALARIES: PERCENTAGE CHANGE IN SALARIES IN PROPOSED AGREEMENT:

The proposed agreement includes the following costs for salaries for the above-mentioned Bargaining unit:

Current Year Salary Cost Before Settlement (Based on Year to Date (YTD) Actuals Projected through 6/30):	\$ 16,147,176.00
Current Year Salary Cost After Settlement (Include any retroactive pay increases or (decreases) or one time bonuses/stipends or (reductions), as applicable):	\$ 16,959,380.00
Total Cost Increase or (Decrease):	\$812,204.00
Percentage Increase or (Decrease):	5.03%

SALARY CHANGE FOR AN AVERAGE, REPRESENTED EMPLOYEE FROM PRIOR YEAR

(Includes annual step/column movement on schedule):

<u>Salary Increase or (Decrease)</u>		
% increase or (decrease) to existing schedule	4.00%	per employee
% increase or (decrease) for one-time bonus/stipend or (salary reduction)	1.00%	per employee
<u>Step & column</u>		
average % annual change over the prior year schedule	0.00%	per employee
TOTAL PERCENTAGE CHANGE FOR AVERAGE REPRESENTED EMPLOYEE	5.00%	per employee

Indicate Change in # of Work Days, Furlough or Additional, Related to % Change	0
Indicate Total # of Work Days to be provided for fiscal year:	260
Indicate Total # of Instructional Days to be provided for fiscal year:	180

SUMMARY OF PROPOSED AGREEMENT

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BETWEEN THE

San Ramon Valley USD

SCHOOL DISTRICT

Section 4: BENEFITS: PERCENTAGE CHANGE IN EMPLOYEE BENEFITS IN PROPOSED AGREEMENT:

The proposed agreement includes the following costs for employee statutory and health/welfare benefits:

Statutory Benefits: *(object 3XXX less 34XX)*

(STRS, PERS, Workers Compensation, Unemployment Insurance, Social Security, Medicare)

Total Statutory Benefit Costs:

Current Costs:

\$ 3,960,977.00

Proposed Costs:

\$ 4,160,215.00

Total Cost Increase or (decrease):

\$199,238.00

Percentage Change:

5.03%

District Health and Welfare Plans - *Object 34XX* (Medical, Dental, Vision, Life Insurance, Other)

Total Health and Welfare Costs:

Current Costs:

\$ 2,097,877.00

Proposed Costs:

\$ 2,097,877.00

Total Cost Increase or (decrease):

\$0.00

Percentage Change:

0.00%

Indicate if Health/Welfare Benefits are Capped: (Include details such as different caps per health plans or any super composite rates. Also, indicate if cap includes health benefits only or also other insurances.)

This agreement does not change health benefits. Health benefits are capped at the Kaiser family rate.

Current Cap:

\$ 2,240.94

Proposed Cap:

\$ 2,240.94

Average Capped Amount increase or (decrease) per employee

\$0.00

0.00%

TOTAL COST OR (SAVINGS) OF COMPENSATION CHANGES (REGARDLESS OF WHETHER PREVIOUSLY BUDGETED IN WHOLE OR IN PART)

Section 5: TOTAL COST INCREASE OR (SAVINGS) FOR SALARIES AND BENEFITS IN THE PROPOSED AGREEMENT:

Current Year Combined Cost Before Settlement: *(data pulls from above)*

(Based on YTD Actuals Projected through 6/30 and current agreement)

Salaries

\$ 16,147,176.00

Benefits

\$ 6,058,854.00

Total:

\$ 22,206,030.00

Current Year Cost After Settlement: *(data pulls from above)*

(Include any retroactive pay increases or (decreases) or one-time bonuses/stipends or (reductions)):

Salaries

\$ 16,959,380.00

Benefits

\$ 6,258,092.00

Total:

\$ 23,217,472.00

TOTAL COST INCREASE OR (DECREASE)

\$1,011,442.00

(This amount should tie to the multiyear projection sections for 1XXX-3XXX)

PERCENTAGE CHANGE

4.55%

1% CHANGE IN SALARY AND STATUTORY BENEFIT COSTS (prior to any settlements):

\$ 201,081.53

SUMMARY OF PROPOSED AGREEMENT

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BETWEEN THE

San Ramon Valley USD

SCHOOL DISTRICT

OTHER PROVISIONS (COMPENSATION AND NON-COMPENSATION)

Section 6: The following are additional compensation and non-compensation provisions contained in the proposed agreement: (Indicate, **IN DETAIL**, the terms of the agreement covered in each section)

A. OTHER COMPENSATION: Off-Schedule Stipends/Bonuses, Reductions, etc. (amounts, staff affected, total cost and/or savings).

None

B. NON-COMPENSATION: Class Size Changes (indicate before and after class sizes/grades affected; and, if applied for CDE waiver (attach copy)), Staff Development Days, Teacher Prep Time, etc..

None

C. REOPENERS, CONTINGENCY AND/OR RESTORATION LANGUAGE: Describe specific areas identified for Reopeners, Contingency, and/or Restoration (include triggers and timing). Provide copy of Board Action to BAS upon approval.

None

Section 7: State Minimum Reserve Standard Calculation:

Total Expenditures and Other Uses: *(pulls from MYP Sec. 9)*
 Minimum State Reserve Percentage **(input %)**
 Minimum State Reserve Requirement: *(Formula includes Total Exp/Uses x Minimum Reserve %)*

\$	421,954,166.00
	3%
\$	12,658,624.98

FISCAL IMPACT IN CURRENT AND TWO SUBSEQUENT FISCAL YEARS

Section 8: Date of governing board approval of budget revisions in Section 9, Col.2 (below) in accordance with E.C. 42142 and Government Code 3547.5. (Pulls from above Governing Board Date plus 45 days)

5/13/2022

Provide proof that board-approved budget revisions have been input within 45 days. Date budget revisions input/BT #'s:

BT #'s:	mm/dd/yy
---------	----------

If the board-approved revisions input are different from the proposed budget adjustments in Col. 2 provide a detailed explanation of differences.

SUMMARY OF PROPOSED AGREEMENT

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BETWEEN THE

San Ramon Valley USD

SCHOOL DISTRICT

Section 9: IMPACT OF PROPOSED AGREEMENT ON THE GENERAL FUND BUDGET IN CURRENT AND TWO SUBSEQUENT FISCAL YEARS. (Reflect both Unrestricted and Restricted General Fund Budget Amounts)

In-Lieu of this form, an updated Form MYP can be supplied which includes the results of the settlement over the most recent Form MYP filed with this office.

Please NOTE: The title reflected in Col. 1 can be modified if the agreement is being approved along with the Adopted Budget Process. In this case, Col. 4 should reflect the Adopted Budget including the salary agreement and Col. 1 would reflect the Adopted Budget less Col. 2, the actual cost of the agreement.

OPERATING REVENUES: LCFF ADA

LCFF Sources (8010-8099)
Remaining Revenues (8100-8799)
TOTAL

Current Fiscal Year 2021 -2022			
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)
Latest Board- Approved Budget Before Settlement - As of 10/31/2021	Adjustments as a Direct Result of this Proposed Settlement	Other Revisions (Including Other Proposed BU Agreements) Required to support cost of agreement (i.e. "me-too")	Projected District Budget After Settlement of Agreement (Cols. 1 + 2 + 3)
ADA=30964.32			ADA=30964.32
288,046,214.00	0.00	0.00	288,046,214.00
108,284,105.00	0.00	0.00	108,284,105.00
396,330,319.00	0.00	0.00	396,330,319.00

OPERATING EXPENDITURES

1000 Certificated Salaries
2000 Classified Salaries
3000 Benefits
4000 Instructional Supplies
5000 Contracted Services
6000 Capital Outlay
7000 Other
TOTAL

164,718,876.00	584,243.00	6,936,880.00	172,239,999.00
55,497,862.00	227,961.00	2,197,766.00	57,923,589.00
108,991,096.00	199,238.00	2,173,911.00	111,364,245.00
35,932,904.00	0.00	0.00	35,932,904.00
39,254,401.00	0.00	0.00	39,254,401.00
1,434,392.00	0.00	0.00	1,434,392.00
1,092,091.00	0.00	0.00	1,092,091.00
406,921,622.00	1,011,442.00	11,308,557.00	419,241,621.00

OPERATING SURPLUS (DEFICIT)

Other Sources and Transfers In
Other Uses and Transfers Out

(10,591,303.00)	(1,011,442.00)	(11,308,557.00)	(22,911,302.00)
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1,111,344.00	0.00	0.00	1,111,344.00
2,712,545.00	0.00	0.00	2,712,545.00

CURRENT YEAR INCREASE/ (DECREASE) TO FUND BALANCE

(12,192,504.00)	(1,011,442.00)	(11,308,557.00)	(24,512,503.00)
-----------------	----------------	-----------------	-----------------

BEGINNING FUND BALANCE 9791-92

Prior-Year Adjustments 9793-95

NET BEGINNING BALANCE

51,255,647.75			51,255,647.75
0.00		0.00	0.00
51,255,647.75		0.00	51,255,647.75

ENDING FUND BALANCE (EFB)

39,063,144.00	(1,011,442.00)	(11,308,557.00)	26,743,145.00
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COMPONENTS OF ABOVE EFB:

Nonspendable (9711-9719)

Restricted (9740)

Committed (9750/9760)

Assigned (9780)

Reserve Economic Uncertainties
(9789)

Unassigned/Unappropriated (9790)

State Minimum Reserves %

Are budgets in balance?

Did you adjust reserves? s/b \$0

FUND 17 RESERVES (9789) or N/A

842,781.62	0.00	0.00	842,781.62
7,273,200.29	0.00	0.00	7,273,200.29
0.00	0.00	0.00	0.00
30,947,161.84	(1,011,442.00)	(11,308,557.00)	18,627,162.84
12,289,025.01	30,343.26	339,256.71	12,658,624.98
(12,289,024.76)	(30,343.26)	(339,256.71)	(12,658,624.73)
3.00%	Meets		3.00%
In Balance			In Balance
\$0.00	OK		\$0.00
\$ 12,289,026.00			\$ 12,658,626.00

If the total amount of the adjustment in Column 2 does not agree with the amount of the total cost shown in Section 5, Total Costs, please explain below. Also, list any other assumptions used or included in Column 3:

SUMMARY OF PROPOSED AGREEMENT

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BETWEEN THE

San Ramon Valley USD

SCHOOL DISTRICT

First Subsequent Year 2022 - 2023

	(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)
	Latest Board- Approved Budget Before Settlement - As of 10/31/2021	Adjustments as a Direct Result of this Proposed Settlement	Other Revisions (Including Other Proposed BU Agreements) Required to support cost of agreement (i.e. "me-too")	Projected District Budget After Settlement of Agreement (Cols. 1 + 2 + 3)
OPERATING REVENUES: LCFF ADA	ADA=29133.80			ADA=29133.80
LCFF Sources (8010-8099)	278,325,161.00	0.00	0.00	278,325,161.00
Remaining Revenues (8100-8799)	82,604,328.00	0.00	0.00	82,604,328.00
TOTAL	360,929,489.00	0.00	0.00	360,929,489.00
OPERATING EXPENDITURES				
1000 Certificated Salaries	154,244,103.00	464,607.00	5,506,392.00	160,215,102.00
2000 Classified Salaries	53,796,908.00	181,281.00	1,742,692.00	55,720,881.00
3000 Benefits	111,230,643.00	158,440.00	1,833,822.00	113,222,905.00
4000 Instructional Supplies	10,105,872.00	0.00	0.00	10,105,872.00
5000 Contracted Services	33,468,666.00	0.00	0.00	33,468,666.00
6000 Capital Outlay	770,913.00	0.00	0.00	770,913.00
7000 Other	1,092,091.00	0.00	0.00	1,092,091.00
TOTAL	364,709,196.00	804,328.00	9,082,906.00	374,596,430.00
OPERATING SURPLUS/(DEFICIT)	(3,779,707.00)	(804,328.00)	(9,082,906.00)	(13,666,941.00)
Other Sources and Transfers In	0.00	0.00	0.00	0.00
Other Uses and Transfers Out	2,712,545.00	0.00	0.00	2,712,545.00
CURRENT YEAR INCREASE/ (DECREASE) TO FUND BALANCE	(6,492,252.00)	(804,328.00)	(9,082,906.00)	(16,379,486.00)
BEGINNING FUND BALANCE (9791) (Pulls from prior year EFB)	26,743,145.00			26,743,145.00
Prior-Year Adjustments (9792-9795)				0.00
NET BEGINNING BALANCE	26,743,145.00			26,743,145.00
ENDING FUND BALANCE (EFB)	20,250,893.00	(804,328.00)	(9,082,906.00)	10,363,659.00
COMPONENTS OF EFB (above):				
Nonspendable (9711-9719)	352,747.00	0.00	0.00	352,747.00
Restricted (9740)	6,245,628.00	0.00	0.00	6,245,628.00
Committed (9750/9760)	0.00	0.00	0.00	0.00
Assigned (9780)	13,652,518.00	(804,328.00)	(9,082,906.00)	3,765,284.00
Reserve Economic Uncertainties	11,022,652.23	24,129.84	272,487.18	11,319,269.25
Unassigned/Unappropriated (9790)	(11,022,652.23)	(24,129.84)	(272,487.18)	(11,319,269.25)
State Minimum Reserves %	3.45%			3.35%
Are budgets in balance?	In Balance		Meets	In Balance
Did you adjust reserves? s/b \$0	\$ -		OK	\$ -
FUND 17 RESERVES (9789) or N/A	\$ 12,658,626.00			\$ 12,658,626.00

Assumptions used for LCFF Gap%, Unduplicated %, Other Revenue COLAs, Addl/Reduced staffing, etc., explain below:

The budgets used in this MYP are from the First Interim report. LCFF and AB602 SE COLA is 2.48%. UPP is 9.16%. Enrollment is decreased 275 and teacher FTE is decreased accordingly. The 10/31/21 22-23 budget includes a staffing reduction of 40 FTE because 21-22 is overstaffed due to overprojected enrollment.

SUMMARY OF PROPOSED AGREEMENT

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BETWEEN THE

San Ramon Valley USD

SCHOOL DISTRICT

Second Subsequent Year 2023 - 2024			
(Col. 1)	(Col. 2)	(Col. 3)	(Col. 4)
Latest Board- Approved Budget Before Settlement - As of _____ 10/31/2021	Adjustments as a Direct Result of this Proposed Settlement	Other Revisions (Including Other Proposed BU Agreements) Required to support cost of agreement (i.e. "me-too")	Projected District Budget After Settlement of Agreement (Cols. 1 + 2 + 3)
ADA=28867.68			ADA=28867.68
OPERATING REVENUES: LCFF ADA			
LCFF Sources (8010-8099)	284,444,409.00	0.00	284,444,409.00
Remaining Revenues (8100-8799)	82,998,723.00	0.00	82,998,723.00
TOTAL	367,443,132.00	0.00	367,443,132.00

OPERATING EXPENDITURES

1000 Certificated Salaries	153,967,687.00	464,607.00	5,506,392.00	159,938,686.00
2000 Classified Salaries	54,265,482.00	181,281.00	1,742,692.00	56,189,455.00
3000 Benefits	112,178,989.00	158,440.00	2,048,667.00	114,386,096.00
4000 Instructional Supplies	9,947,806.00	0.00	0.00	9,947,806.00
5000 Contracted Services	33,759,714.00	0.00	0.00	33,759,714.00
6000 Capital Outlay	770,913.00	0.00	0.00	770,913.00
7000 Other	1,092,091.00	0.00	0.00	1,092,091.00
TOTAL	365,982,682.00	804,328.00	9,297,751.00	376,084,761.00

OPERATING SURPLUS/(DEFICIT)

	1,460,450.00	(804,328.00)	(9,297,751.00)	(8,641,629.00)
Other Sources and Transfers In	8,275,740.00	0.00	0.00	8,275,740.00
Other Uses and Transfers Out	2,712,545.00	0.00	0.00	2,712,545.00
CURRENT YEAR INCREASE/ (DECREASE) TO FUND BALANCE	7,023,645.00	(804,328.00)	(9,297,751.00)	(3,078,434.00)

BEGINNING FUND BALANCE (9791)

(Pulls from prior year EFB)

Prior-Year Adjustments (9792-9795)

NET BEGINNING BALANCE

10,363,659.00			10,363,659.00
			0.00
10,363,659.00			10,363,659.00

ENDING FUND BALANCE (EFB)

17,387,304.00	(804,328.00)	(9,297,751.00)	7,285,225.00
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COMPONENTS OF EFB (above):

(use whole rounded numbers only)

Nonspendable (9711-9719)	352,747.00			352,747.00
Restricted (9740)	6,463,341.00			6,463,341.00
Committed (9750/9760)	0.00			0.00
Assigned (9780)	10,472,770.00	(804,328.00)	(9,199,305.00)	469,137.00
Reserve Economic Uncertainties	11,060,856.81	24,129.84	278,932.53	11,363,919.18
Unassigned/Unappropriated (9790)	(10,962,410.81)	(24,129.84)	(377,378.53)	(11,363,919.18)
State Minimum Reserves %	3.46%	Meets		3.34%
Are budgets in balance?	In Balance			In Balance
Did you adjust reserves? s/b \$0	\$0.00	Undesignated Amount		(\$0.00)
FUND 17 RESERVES (9789) or N/A	\$ 12,658,626.00			\$ 12,658,626.00

Assumptions used for LCFF Gap%, Unduplicated %, Other Revenue COLAs, Addl/Reduced Staffing, etc., explain below:

The budgets used in this MYP are from the First Interim report. LCFF and AB602 SE COLA is 3.11%. UPP is 9.29%. Enrollment is decreased 275 and teacher FTE is decreased accordingly.

SUMMARY OF PROPOSED AGREEMENT

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BETWEEN THE

San Ramon Valley USD

SCHOOL DISTRICT

Section 10: MULTI-YEAR CONTRACT AGREEMENT PROVISIONS: The proposed agreement contains the following COLAs and other compensation/non-compensation provisions for subsequent years as follows *(text pulls into disclosure)*: Send copy of final Agreement to DBS upon Board Approval

None

Section 11:

FINANCIAL IMPACT OF PROPOSED AGREEMENT IN SUBSEQUENT FISCAL YEARS: The following assumptions were used to determine that resources will be available to fund these obligations in future fiscal years. *(Include any compensation/noncompensation provisions specified below.) (text pulls into disclosure):*

One time revenues will be used to fund the obligations in the first subsequent year. New information about FY22/23 increased COLA to 5.33% and proposed three year averaging for ADA will generate enough funds to eliminate the need to make any significant budget reductions beyond the staffing alignment described above.

Section 12: NARRATIVE OF AGREEMENT: Provide a brief narrative of the proposed changes in compensation or health premiums, including percentage changes, effective dates, and comments and/or explanations. *(text pulls into disclosure)*:

The district will provide a 1% on-going salary schedule increase effective 7/1/20, a 3% on-going salary schedule increase effective 7/1/21, and a 1% one-time payment to members based on 11/1/21 salary placement.

Section 13: SOURCE OF FUNDING FOR PROPOSED AGREEMENT: Provide a brief narrative of the funds available in the current year to provide for the costs of this agreement. *(text pulls into disclosure)*:

The district will use one time reserves to fund the current year obligations.

SUMMARY OF PROPOSED AGREEMENT

Page 37 of 100

BETWEEN THE

San Ramon Valley USD

SCHOOL DISTRICT

ADDITIONAL FISCAL INDICATORS- CRITERIA AND STANDARDS A.5.

This section is in response to the Criteria and Standards Additional Fiscal Indicators #A.5., which asks: "Has the district entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state cost of living adjustment."

Section 14: COMPARISON OF PROPOSED AGREEMENT TO CHANGE IN DISTRICT LOCAL CONTROL FUNDING FORMULA (LCFF):

(A)	Current-year (CY) LCFF Average Rate per ADA: (CY LCFF Entitlement per ADA, FCMAT LCFF Calculator, Calculator Tab, Row 79)	Estimated
		\$9,303.00
(B)	Less Prior-Year (PY) LCFF BASC Calculator Rate per ADA: (PY LCFF Entitlement per ADA, FCMAT LCFF Calculator, Calculator Tab, Row 79)	\$8,863.00
(C)	= Amount of Current-Year Increase or (decrease): (A) minus (B)	440.00
(D)	= Percentage Increase or (decrease) in LCFF per ADA: (C) divided by (B)	4.96%
(E)	ADA Increase/(Decrease) from Prior Year as % Current year P-2 LCFF funded ADA (greater of PY guarantee or current year)	0.00%
	Prior Year P-2 LCFF funded ADA (greater of PY guarantee or current year)	
	30,964.32	
	30,964.32	
(F)	Total LCFF % increase or (decrease) plus ADA % change	4.96%
(G)	Indicate Total Settlement Percentage Change from Section 5	4.55%

If proposed agreement % on Line G is greater than Line F, please provide explanation below:

CERTIFICATION

To be signed by the **District Superintendent AND Chief Business Official** upon submission to the Governing Board and by the **Board President** upon formal Board action on the proposed agreement.

Districts with a Qualified or Negative Certification : Per Government Code 3540.2, signatures of the District Superintendent and Chief Business Official must accompany the Summary Disclosure sent to the County Superintendent for review **10 days prior to the board meeting that will ratify the agreement**.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200, AB 2756, GC 3547.5, and GC 3540.2.

WE HEREBY CERTIFY THAT THE COSTS INCURRED BY THE SCHOOL DISTRICT UNDER THIS AGREEMENT CAN BE MET BY THE DISTRICT DURING THE TERM OF THE AGREEMENT.


District Superintendent - signature

3.22.22

Date


Chief Business Official - signature

3.22.22

Date

After public disclosure of the major provisions contained in this Summary, the Governing Board, at its meeting on
Tuesday, March 29, 2022
Management
took action to approve the proposed Agreement with the
Bargaining Unit.

President, Governing Board - signature

Date

**FORM FOR PUBLIC DISCLOSURE
OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756
(Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)**

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San Ramon Valley USD

SCHOOL DISTRICT

Government Code Section 3547.5: **Before** a public school employer enters into a written agreement with an exclusive representative covering matters within the scope of representation, the major provisions of the agreement, including, but not limited to, the costs that would be incurred by the public school employer under the agreement for the current and subsequent fiscal years, shall be disclosed at a public meeting of the public school employer.

Intent of Legislation: To ensure that members of the public are informed of the major provisions of a collective bargaining agreement before it becomes binding on the school district.

(This information is pulled from the SUMMARY section of this file which should be completed FIRST)

MAJOR PROVISIONS OF PROPOSED AGREEMENT WITH THE

Management

BARGAINING UNIT

To be acted upon by the Governing Board at its meeting on

03/29/22

A. PERIOD OF AGREEMENT:

The proposed bargaining agreement covers the period beginning and ending
for the following fiscal years **FY20-21**

07/01/20

06/30/22

FY20-21, FY21-22,

B. TOTAL COST CHANGE TO IMPLEMENT PROPOSED AGREEMENT (SALARIES & BENEFITS)

The total change in costs for salaries and employee benefits in the proposed agreement:

1. Current Year Costs Before Agreement

\$22,206,030.00

2. Current Year Costs After Agreement

\$23,217,472.00

3. Total Cost Change

\$1,011,442.00

4. Percentage Change

4.55%

5. Value of a 1% Change

\$201,081.53

C. PERCENTAGE SALARY CHANGE FOR AVERAGE, REPRESENTED EMPLOYEE

The total percentage change in salary, including annual step and column movement on the salary schedule (as applicable), for the average, represented employee under this proposed agreement:

1. Salary Schedule change

(% Change To Existing Salary Schedule)

4.0%

(% change for one time bonus/stipend or salary reduction)

1.0%

2. Step & Column

(Average % Change Over Prior Year Salary Schedule)

3. TOTAL PERCENTAGE CHANGE FOR THE
AVERAGE, REPRESENTED EMPLOYEE

5%

4. Change in # of Work Days (+/-) Related to % Change

5. Total # of Work Days to be provided in Fiscal Year

260

6. Total # of Instructional Days to be provided in Fiscal Year
(applicable to Certificated BU agreements only)

180

**FORM FOR PUBLIC DISCLOSURE
OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756
(Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)**

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San Ramon Valley USD

SCHOOL DISTRICT

D. PERCENTAGE BENEFITS CHANGE FOR BOTH STATUTORY AND DISTRICT-PROVIDED EMPLOYEE BENEFITS INCLUDED IN THIS PROPOSED AGREEMENT:

1.	Cost of Benefits Before Agreement	\$6,058,854.00
2.	Cost of Benefits After Agreement	\$6,258,092.00
3.	Percentage Change in Total Costs	3.29%

E. IMPACT OF PROPOSED AGREEMENT ON DISTRICT RESERVES

State-Recommended Minimum Reserve Level (after implementation of Proposed Agreement)

1.	Based On Total Expenditures and Other Uses in the General Fund of:	\$421,954,166.00
2.	Percentage Reserve Level State Standard for District:	3.0%
3.	Amount of State Minimum Reserve Standard:	\$12,658,624.98

SUFFICIENCY OF DISTRICT UNRESTRICTED RESERVES to meet the minimum recommended level AFTER IMPLEMENTATION OF PROPOSED AGREEMENT:

GENERAL FUND RESERVES (Fund 01 Unrestricted ONLY)

4.	Reserve for Economic Uncertainties (Object 9789)	\$12,658,624.98
5.	Unassigned/Unappropriated (Object 9790)	(\$12,658,624.73)
6.	Total Reserves: (Object 9789 + 9790)	\$0.25

SPECIAL RESERVE FUND (Fund 17, as applicable)

7.	Reserve for Economic Uncertainties (Object 9789)	\$12,658,626.00
----	---	------------------------

TOTAL DISTRICT RESERVES, applicable to State Minimum Reserve Standard:

8.	General Fund & Special Reserve Fund:	\$12,658,626.25
9.	Percentage of General Fund Expenditures/Uses	3.00%
Difference between District Reserves and Minimum State Requirement		\$1.27

**FORM FOR PUBLIC DISCLOSURE
OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756
(Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)**

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San Ramon Valley USD

SCHOOL DISTRICT

F. MULTIYEAR CONTRACT AGREEMENT PROVISIONS

None

G. FINANCIAL IMPACT OF PROPOSED AGREEMENT IN SUBSEQUENT FISCAL YEARS

The following assumptions were used to determine that resources will be available to fund these obligations in future fiscal years (including any compensation and/or noncompensation provisions specified below that have been agreed upon if the proposed agreement is part of a multi-year contract):

One time revenues will be used to fund the obligations in the first subsequent year. New information about FY22/23 increased COLA to 5.33% and proposed three year averaging for ADA will generate enough funds to eliminate the need to make any significant budget reductions beyond the staffing alignment described above.

H. NARRATIVE OF AGREEMENT

The district will provide a 1% on-going salary schedule increase effective 7/1/20, a 3% on-going salary schedule increase effective 7/1/21, and a 1% one-time payment to members based on 11/1/21 salary placement.

I. SOURCE OF FUNDING FOR PROPOSED AGREEMENT

The following source(s) of funding have been identified to fund the proposed agreement

The district will use one time reserves to fund the current year obligations.

**FORM FOR PUBLIC DISCLOSURE
OF PROPOSED COLLECTIVE BARGAINING AGREEMENT**
(AB1200 (Statutes of 1991, Chapter 1213) as revised by AB 2756
(Statutes of 2004, Chapter 25), Government Code 3547.5 & 3540.2)

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San Ramon Valley USD

SCHOOL DISTRICT

CERTIFICATION

To be signed by the District Superintendent AND Chief Business Official when submitted for Public Disclosure and by the Board President after formal action by the Governing Board on the proposed agreement.

Districts with a Qualified or Negative Certification: Per Government Code 3540.2, signatures of the District Superintendent and Chief Business Official must accompany the Summary Disclosure sent to the County Superintendent for review 10 days prior to the board meeting that will ratify the agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted for public disclosure in accordance with the requirements of AB 1200, AB 2756 and GC 3547.5.

We hereby certify that the costs incurred by the school district under this agreement can be met by the district during the term of the agreement.


District Superintendent - signature

3.22.22

Date


Chief Business Official- signature

3.22.22

Date

After public disclosure of the major provisions contained in this Summary, the Governing Board, at its meeting on **3/29/2022** took action to approve the proposed Agreement

with the **Management** Bargaining Unit.

President, Governing Board
(signature)

Date

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, CA 94526

DATE: **March 29, 2022**

TOPIC: **CONSIDERATION OF APPROVAL OF SALARY ADJUSTMENTS AND
A ONE-TIME PAYMENT FOR TIER IV MANAGEMENT AND
CONFIDENTIAL EMPLOYEES**

DISCUSSION:

A 1% ongoing salary increase, effective July 1, 2020, and a 3% ongoing salary increase, effective July 1, 2021, was negotiated earlier this year between the San Ramon Valley Unified School District and its three bargaining units. A one-time payment of 1% of the annual base salary based upon one's salary schedule placement on November 1, 2021 was also negotiated for the 2021-2022 school year. It has been the District's longstanding practice to extend ongoing salary increases and one-time payments negotiated with its bargaining units to non-represented management and classified confidential employees.

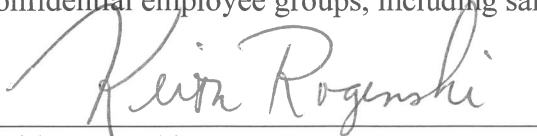
Accordingly, staff requests that the Board apply the same ongoing increases to the salary schedules for all Tier IV management and confidential employees with the same effective dates and approve the same one-time payment to Tier IV management and confidential employees as provided to the District's represented employees.

RECOMMENDATION:

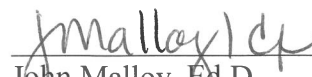
Approve the ongoing salary adjustments and the one-time payment to all Tier IV management and confidential employees as described above.

BUDGET IMPLICATIONS:

The costs associated with the approval of this increase for the Tier IV management and confidential employee groups, including salary and statutory costs, is approximately \$954,000.



Keith Rogenski
Assistant Superintendent
Human Resources



John Malloy, Ed.D.
Superintendent

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, CA 94526

DATE: **March 29, 2022**

TOPIC: **CONSIDERATION OF APPROVAL OF SALARY ADJUSTMENTS AND
ONE-TIME PAYMENT AND ADDENDA TO THE EMPLOYMENT
AGREEMENTS OF CONTRACTED MANAGEMENT EMPLOYEES**

DISCUSSION:

A 1% ongoing salary increase, effective July 1, 2020, and a 3% ongoing salary increase, effective July 1, 2021, was negotiated earlier this year between the San Ramon Valley Unified School District and its three bargaining units. A one-time payment of 1% of the annual base salary based upon one's salary schedule placement on November 1, 2021 was also negotiated for the 2021-2022 school year. It has been the District's longstanding practice to extend ongoing salary increases and one-time payments negotiated with its bargaining units to non-represented management and classified confidential employees.

Accordingly, staff requests that the Board apply the same ongoing increases to the salary schedules of the District's contracted management employees (i.e., Assistant Superintendents, Chief Business Officer and Superintendent) with the same effective dates and approve the same one-time payment to contracted management employees as provided to the District's represented employees.

Staff further requests that the Board approve the attached addenda to the employment agreements of the Superintendent; the Assistant Superintendent of Business Operations and Facilities (through December 3, 2021 only); the Assistant Superintendent of Educational Services; and, the Assistant Superintendent of Human Resources to reflect these salary adjustments and the approval of the one-time payment to these employees.

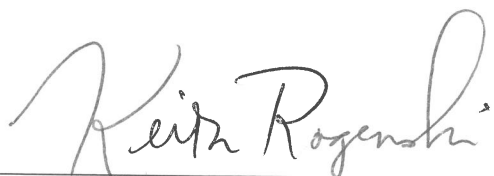
Finally, staff requests that the Board approve the attached addendum to the employment agreement of the Chief Business Officer to adjust his annual salary (effective December 6, 2021).

RECOMMENDATION:

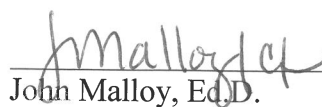
Approve the adjustments to the salary schedule of the District's contracted management employees as described and the attached addenda to the employment agreements of the District's contracted management employees.

BUDGET IMPLICATIONS:

The costs associated with the approval of the attached contract addenda for contracted management employees, including salary and statutory costs, is approximately \$57,600.



Keith Rogenski
Assistant Superintendent
Human Resources



John Malloy, Ed.D.
Superintendent

10.5

Item Number



SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT

699 Old Orchard Drive, Danville, California 94526

Board of Education

(925) 552-2933 • FAX (925) 838-3147

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ADDENDUM TO AGREEMENT FOR EMPLOYMENT FOR JOHN MALLOY DISTRICT SUPERINTENDENT

Addendum to Section 1: SALARY

Effective July 1, 2020, the annual salary of the Superintendent shall be increased by one percent (1%) to three hundred forty-four thousand, two hundred dollars (\$344,200).

Effective July 1, 2021, the annual salary of the Superintendent shall be increased by three percent (3%) to three hundred fifty-four thousand, five hundred twenty-six dollars (\$354,526).

For the 2021-2022 school year, the Superintendent shall receive a one-time payment in the amount of one percent (1%) of his annual base salary as of November 1, 2021.

All other provisions of the existing Superintendent's contract remain unchanged.

Signed:

For the District:

Superintendent:

Ken Mintz
President, Board of Education

DATE

John Malloy

DATE

Rachel Hurd
Vice-President, Board of Education

DATE

Laura Bratt
Clerk, Board of Education

DATE

Shelley Clark
Member, Board of Education

DATE

Susanna Ordway
Member, Board of Education

DATE





SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT

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ADDENDUM TO AGREEMENT FOR EMPLOYMENT FOR DANNY HILLMAN, ASSISTANT SUPERINTENDENT, BUSINESS OPERATIONS AND FACILITIES

Addendum to Section 2: SALARY

Effective July 1, 2020, the annual salary of the Assistant Superintendent shall be increased by one percent (1%) to two hundred twenty-eight thousand, seven hundred fifty-one dollars (\$228,751).

Effective July 1, 2021, the annual salary of the Assistant Superintendent shall be increased by three percent (3%) to two hundred thirty-five thousand, six hundred fourteen dollars (\$235,614).

For the 2021-2022 school year, the Assistant Superintendent shall receive a one-time payment in the amount of one percent (1%) of his annual base salary as of November 1, 2021.

All other provisions of the existing Assistant Superintendent's contract remain unchanged.

Signed:

For the District:

Recommended by:

Ken Mintz
President, Board of Education

DATE

John Malloy
Superintendent

DATE

Rachel Hurd
Vice-President, Board of Education

DATE

Signed:

Laura Bratt
Clerk, Board of Education

DATE

Danny Hillman
Assistant Superintendent

DATE

Shelley Clark
Member, Board of Education

DATE

Susanna Ordway
Member, Board of Education

DATE

**Assistant Superintendent Employment Contract Addendum
Danny Hillman**





SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT

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Board of Education

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ADDENDUM TO AGREEMENT FOR EMPLOYMENT FOR CHRISTINE HUAJARDO, ASSISTANT SUPERINTENDENT, EDUCATIONAL SERVICES

Addendum to Section 2: SALARY

Effective July 1, 2020, the annual salary of the Assistant Superintendent shall be increased by one percent (1%) to two hundred twenty-eight thousand, seven hundred fifty-one dollars (\$228,751).

Effective July 1, 2021, the annual salary of the Assistant Superintendent shall be increased by three percent (3%) to two hundred thirty-five thousand, six hundred fourteen dollars (\$235,614).

For the 2021-2022 school year, the Assistant Superintendent shall receive a one-time payment in the amount of one percent (1%) of her annual base salary as of November 1, 2021.

All other provisions of the existing Assistant Superintendent's contract remain unchanged.

Signed:

For the District:

Recommended by:

Ken Mintz
President, Board of Education

DATE

John Malloy
Superintendent

DATE

Rachel Hurd
Vice-President, Board of Education

DATE

Signed:

Laura Bratt
Clerk, Board of Education

DATE

Christine Huajardo
Assistant Superintendent,
Educational Services

DATE

Shelley Clark
Member, Board of Education

DATE

Susanna Ordway
Member, Board of Education

DATE

**Assistant Superintendent Employment Contract Addendum
Christine Huajardo**





SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT

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ADDENDUM TO AGREEMENT FOR EMPLOYMENT FOR KEITH ROGENSKI, ASSISTANT SUPERINTENDENT, HUMAN RESOURCES

Addendum to Section 2: SALARY

Effective July 1, 2020, the annual salary of the Assistant Superintendent shall be increased by one percent (1%) to two hundred forty thousand, one hundred eighty-eight dollars (\$240,188).

Effective July 1, 2021, in addition to the longevity increment previously granted for having met specified conditions in his contract, the annual salary of the Assistant Superintendent shall be increased by three percent (3%) to two hundred fifty-nine thousand, seven hundred sixty-five dollars (\$259,765).

For the 2021-2022 school year, the Superintendent shall receive a one-time payment in the amount of one percent (1%) of his annual base salary as of November 1, 2021.

All other provisions of the existing Assistant Superintendent's contract remain unchanged.

Signed:

For the District:

Ken Mintz
President, Board of Education

DATE

Rachel Hurd
Vice-President, Board of Education

DATE

Laura Bratt
Clerk, Board of Education

DATE

Shelley Clark
Member, Board of Education

DATE

Susanna Ordway
Member, Board of Education

DATE

Recommended by:

John Malloy
Superintendent

DATE

Signed:

Keith Rogenski
Assistant Superintendent,
Human Resources

DATE





SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT

699 Old Orchard Drive, Danville, California 94526

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ADDENDUM TO AGREEMENT FOR EMPLOYMENT FOR DANNY HILLMAN, CHIEF BUSINESS OFFICER

Addendum to Section 2: SALARY

Effective December 6, 2021, the annual salary of the Chief Business Officer shall be two hundred forty-seven thousand, three hundred ninety-five dollars (\$247,395).

Additionally, Section 2.1 is revised as follows: Provided this contract is renewed or extended, the Chief Business Officer shall be eligible for a 5% longevity step increment on July 1, 2024, and every three years following the most recent longevity increase up to three increments, . . ."

All other provisions of the existing Chief Business Officer's contract remain unchanged.

Signed:

For the District:

Ken Mintz
President, Board of Education

DATE

Rachel Hurd
Vice-President, Board of Education

DATE

Laura Bratt
Clerk, Board of Education

DATE

Shelley Clark
Member, Board of Education

DATE

Susanna Ordway
Member, Board of Education

DATE

Recommended by:

John Malloy
Superintendent

DATE

Signed:

Danny Hillman
Chief Business Officer

DATE



Chief Business Officer Employment Contract Addendum
Danny Hillman



SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, CA 94526

DATE: **March 29, 2022**

TOPIC: **CONSIDERATION OF APPROVAL OF A NEW POSITION DESCRIPTION, A REVISED POSITION DESCRIPTION, INCREASED STAFFING, AND SALARY RANGE PLACEMENT CHANGES FOR SPECIFIC MANAGEMENT AND CONFIDENTIAL POSITIONS**

DISCUSSION:

Earlier this school year, the Board of Education appointed the District's Assistant Superintendent of Business Operations and Facilities as the new Chief Business Officer. It then eliminated the Assistant Superintendent of Business Operations and Facilities position, assigned the duties of that position to the Chief Business Officer, and upgraded the position of Director of Business Services to Executive Director. This reduced the encumbrance of District funds budgeted for administrative costs by approximately \$250,000.

In further assessing the District's needs for managerial leadership, its ability to recruit and retain top quality management and confidential staff, and in reviewing the position descriptions for certain managerial positions, staff has identified the need to further restructure management operations and implement additional changes to better serve our students, the community, and improve the efficiency and effectiveness of District operations.

In consideration of the above, staff recommends the following moving forward:

- a) Approve the attached, new position description for Supervisor of Custodial Operations and staff a full-time position on the Management Tier IV salary schedule at Range J beginning in the 2022-2023 school year. This position will assist the Director of Custodial Operations in the planning, organizing, coordinating, training and evaluating of the District's custodial needs and services, assure the proper care and cleaning of District facilities, and assist in the supervision of afternoon and evening custodial employees.
- b) Approve a change in salary range placement for the five Educational Services coordinators who oversee and lead English Language Arts/English Language Development; Instructional Technology; Science, Technology and Mathematics; Social and Emotional Learning; and Research, Evaluation and Student Support beginning in the 2022-2023 school year. Adjusting the range placement from current Range E1 on the Management Tier IV salary schedule to new Range E5 - which will be constructed from Range E4 and adjusted to reflect a 225 day work year - will improve salary comparability with other certificated management positions and promote the retention of Coordinators who support and lead systemwide transformation and improvement.
- c) Approve the attached, revised position description for the Executive Assistant to the Superintendent to more accurately reflect the current duties and responsibilities assigned to

the position and reclassify the position from classified confidential at Range 8 to the Management Tier IV salary schedule at Range G beginning in the 2022-2023 school year.

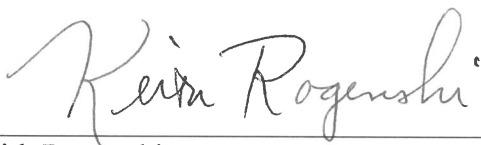
- d) Approve the staffing of a full-time Curriculum Coordinator in the Educational Services Department beginning in the 2022-2023 school year. This position, which will provide leadership and support for systemwide professional development, general curriculum development, and student readiness for college, will be exclusively paid for using external (i.e., non-General fund) grant monies.

RECOMMENDATION:

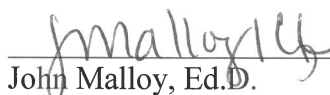
Approve the recommended position description for Supervisor of Custodial Services and staffing of the position, the change in salary range placement for Educational Services Coordinators, and the revised position description for and reclassification of the Executive Assistant to the Superintendent position, and the staffing of a Curriculum Coordinator as described above.

BUDGET IMPLICATIONS:

Considering the full financial impact of the restructuring of managerial operations described, the annual cost of implementing the measures recommended is approximately \$214,000.



Keith Rogenski
Assistant Superintendent
Human Resources



John Malloy, Ed.D.
Superintendent

10.6

Item Number

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
Position Description

TITLE:	Supervisor, Custodial Operations	REPORTS TO:	Director, Custodial Operations
DEPARTMENT:	Custodial Operations	CLASSIFICATION:	Classified Management
FLSA:	Exempt	WORK YEAR:	225 Days
BOARD APPROVAL:		SALARY:	Range J / Tier IV Management Salary Schedule

SUMMARY DEFINITION: Under general supervision and guidance, this position assists with planning, organizing, coordinating, supervising, training and evaluating of District custodial services; inspects facilities, assures the proper care and cleaning of District facilities; provides training and supervision of afternoon and night shift custodial services employees.

REPRESENTATIVE DUTIES: Incumbents may perform any combination of the essential functions shown below [E]. This position description is not intended to be an exhaustive list of all duties, knowledge or abilities associated with this classification, but is intended to accurately reflect the principal job elements.

E= Essential Functions

Assists with planning, organizing, coordinating, and executing the day-to-day operations of custodial services at all District facilities as assigned. **E**

Inspects facilities to assure proper care and cleaning and compliance with guidelines, policies and laws. **E**

Participates in the selection of personnel, provides training to custodial employees, assigns and reviews work, and recommends and participates in disciplinary actions. **E**

Provides technical expertise and input to site administrators for the supervision and evaluation of custodial personnel; assists in supervising and evaluating custodial employees. **E**

Assists in development and preparation of work schedules; reviews custodial reports to determine materials, labor and time requirements; prioritizes and coordinates duties and assignments of custodial staff; assures effective workflow and operations of custodial staff. **E**

Assists in preparing recommendations related to custodial staffing levels, purchasing of equipment and supplies. **E**

Communicates with District and site administrators, personnel, vendors, and others regarding cleaning procedures and products. **E**

Assists in establishing regulations, policies and expected standards of quality for custodial services. **E**

Assists in the review and revision of work methods and procedures to assure efficiency, cost-effectiveness and compliance with established protocols and regulations. **E**

Assists with assigning substitute custodial personnel and providing emergency custodial assistance to site administrators. **E**

Assists in designing and implementing training programs for regular and substitute custodial staff as well as developing and updating custodial handbooks, rules, regulations and procedures. **E**

Enforces health and safety measures and precautions. **E**

Utilizes computers and software programs in the performance of assigned duties. **E**

Maintains and seeks out current information and resources relevant to the position. **E**

Performs related duties as assigned.

MINIMUM QUALIFICATIONS:

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The qualifications listed in this document are the minimum qualifications required in order to successfully be considered and hired for the position.

TRAINING, EDUCATION AND EXPERIENCE:

Any combination of training, education, and experience equivalent to graduation from high school with a diploma or GED certification. Minimum of four years of recent custodial work experience with at least two years of supervisory experience. College level coursework and/or coursework provided by the International Executive Housekeepers Associations leading to IEHA certification as a custodial manager is preferred.

LICENSES AND OTHER REQUIREMENTS:

Valid and current California Class C Driver's License.

TECHNOLOGY, EQUIPMENT AND TOOL SKILLS:

Proficient ability to use a personal computer; software and databases specific to the District, Internet, and Microsoft Outlook. Ability to use telephone, hand-held radio, cellular telephone, facsimile machine, copy machine, printers, scanning devices, calculator and general office equipment. Applicable knowledge of computer software programs for data storage and retrieval, word processing, spreadsheets, scheduling, data management and complex calculations.

KNOWLEDGE, SKILLS AND ABILITIES: The requirements listed below are representative of the knowledge, skill and/or ability required.

KNOWLEDGE OF:

Best contemporary practices of cleaning facilities in an educational environment.
Requirements for proper cleaning and maintenance of District facilities.
Custodial materials and equipment needed to clean and maintain District facilities.
Relevant regulatory and industry codes, policies, standards and requirements.
Principles and practices of supervision and training.
Personnel management practices and policies.
Effective techniques for recordkeeping.
District organization, operations, policies, procedures, and objectives.
Applicable sections of California Education Code and other applicable laws and regulations.
Technical aspects of custodial services.
Proper use of chemicals in providing custodial services.
Interpersonal skills using tact, patience, and courtesy.
Operations of a computer and software programs.

ABILITY TO:

Meet District standards of professional conduct as outlined in Board Policy E 4219.21 Code of Ethics for Classified Employees.
Plan, design and implement custodial programs.

Provide supervisory leadership.
Demonstrate effective written and oral communications skills.
Make independent decisions when circumstances warrant it.
Deal tactfully with personnel, visitors, government agencies/personnel, and the public.
Work harmoniously with all individuals contacted in the course and scope of work.
Establish and maintain effective working relationships with others.
Plan and coordinate the work of custodial personnel and crews.
Initiate and implement industrial safety procedures.
Estimate materials and supplies required.
Work independently with little direction.
Analyze situations accurately and adopt an effective course of action.
Meet scheduled timelines.
Plan and organize work effectively and efficiently.
Train and direct personnel.
Prepare and maintain accurate records and reports.
Successfully manage a wide variety of tasks while dealing with frequent interruptions.
Work with difficult people, using exemplary judgment, especially where students are concerned.
Perform duties in an effective, timely manner, using efficient, organized techniques.
Read, interpret and follow rules, regulations, policies, and procedures.
Analyze and resolve problems, interpret policy, and exercise judgment with department goals in mind.
Maintain confidentiality and discretion with sensitive issues and information.
Understand and work within assigned scope of authority.
Operate a computer terminal and utilize software programs.

LANGUAGE SKILLS:

Ability to read, write, and speak in English. Ability to read and interpret documents such as safety rules and regulations, operating and maintenance instructions and procedure manuals, including policies and procedures and equipment manuals; to write complex and detailed instructions, reports and correspondence; to speak effectively one-on-one and/or before internal and/or external groups.

PHYSICAL DEMANDS AND WORK ENVIRONMENT: The physical demands and the work environment characteristics described here are representative of those that an employee encounters while performing the essential function of this job and must be met by the employee to successfully perform the essential function of the job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

WORKING CONDITIONS:

Works in an office and school environment with regular interruptions. Occasional exposure to loud noises. Must drive a vehicle to perform work duties.

PHYSICAL ABILITIES:

Hear and speak to make presentations, and exchange information in person and on the telephone; dexterity of hands and fingers to operate a computer keyboard; see to read and prepare documents and reports, and view computer monitors; sit or stand for extended period of time; bend at the waist, and reach overhead, above the shoulders, and horizontally to retrieve and store files; lift light objects.

HAZARDS:

Regular exposure to chemicals, fumes, blood-borne pathogens, body fluids, dust and odors.

APPROVALS:

Keith Rogenski
Assistant Superintendent, Human Resources

Date

Dr. John Malloy
Superintendent

Date

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
Position Description

Page 56 of 100

TITLE:	Executive Assistant to the Superintendent	REPORTS TO:	Superintendent
LOCATION:	Superintendent's Office	CLASSIFICATION:	Confidential
FLSA:	Exempt	WORK YEAR:	12 Months
BOARD APPROVAL:	August, 1996 Revised May 22, 2012 Revised June 2, 2015 Revision Approval Requested 3-29-22	SALARY:	Range 10; Confidential Salary Schedule Range G Management Tier IV Salary Schedule

~~**Summary:** Under general supervision, this position serves as confidential secretary to the Superintendent and the Board of Education; relieves the Superintendent of administrative and office details, performs highly complex and responsible clerical work. The Executive Assistant assists and supports the Superintendent in the operating functions of the Superintendent's office and assures the smooth and efficient operation of various aspects of the Board of Education meetings in order that the public will be adequately served.~~

Under general supervision, this position serves as executive assistant to the Superintendent and coordinates the activities and business of the Board of Education; providing assistance in a variety of sensitive, complex and confidential administrative and clerical matters; assists the Superintendent in maintaining effective public relations; performs specialized functions unique to the Superintendent's Office; and assures the efficient operation of the Superintendent's Office and various aspects of Board of Education meetings in order that the public and community are appropriately served.

REPRESENTATIVE DUTIES: (Incumbents may perform any combination of the essential functions shown below. This position description is not intended to be an exhaustive list of all duties, knowledge or abilities associated with this classification, but is intended to accurately reflect the principal job elements.)

E = Essential Functions

Performs highly complex, confidential and sensitive administrative support duties for the Superintendent and coordinates the activities and business of the Board of Education. E

Coordinates Board of Education meetings, including meeting agenda preparation, minutes, workshop preparation, the Board governance handbook, and the organization of meetings. E

Maintains official records of Board of Education proceedings, agendas, and minutes; maintains a variety of complex records, lists, files and confidential materials; assures confidentiality of information and records. E

Advises the Superintendent and Board of Education on the requirements of the Brown Act; acts as the District liaison to legal services related to effective Board governance. E

Manages the overall process of updating Board Bylaws, Board Policies and Administrative Regulations. E

Prepares various forms, documents, reports and correspondence on behalf of the Superintendent and Board of Education. E

Performs special projects; attends to administrative details on various special matters as assigned. E

Attends Executive Cabinet and other administrative committee meetings. E

Develops and monitors budgets of the Superintendent's Office and Board of Education. E

Serves as the Superintendent's liaison; communicates with a variety of District staff, outside agencies and the public to exchange information and resolve issues or concerns. E

Assists the Superintendent with the maintenance of effective working relationships with all stakeholders, community groups and individuals, including District employees. E

Conducts initial interviews in person or over the phone with students, teachers, parents or others answering questions, making referrals to appropriate staff members, or making an appointment with the Superintendent, as appropriate. E

Arranges schedule of activities, including conferences, staff appointments, meetings and speaking engagements. E

Manages the processing of public records and information requests for the District. E

~~Acts as confidential secretary to the Superintendent. E~~

Collaborates with ~~the District Coordinator of~~ **Communications and Community Relations team** in the development and dissemination of information about the District, and in planning special events and meetings. E

Works flexible hours; attends Attends Board of Education meetings **and other including** evening and weekend meetings **and functions** as required; ~~takes and transcribes notes and writes official minutes of such meetings. E~~

~~Composes correspondence on own initiative or upon referral by Superintendent. E~~

~~Maintains ongoing revision of Board Policies, Administrative Regulations and Procedures, including a master file, and distribution as appropriate. E~~

~~Maintains current information about pending education legislation; provides timely information to district administration and to PTA legislative committee. E~~

~~Provides direction to clerical staff. E~~

Assigns and monitors work and supervises and evaluates assigned clerical support staff in the Superintendent's Office. E

~~Provides leadership for Education Center non-management classified staff. E~~

~~Maintains a positive, helpful, constructive attitude and working relationship with the supervisor, team members, other District employees, the Board of Education, students, parents and the general public at all times in all circumstances.~~

~~Maintains or seeks current information on resources relevant to the position.~~

~~Performs related duties as assigned.~~

DESIRABLE QUALIFICATIONS

~~Communicates effectively with the public using judgment and sensitivity.~~

~~Understand concepts and works cooperatively with others to assure the smooth and efficient operation of the office of the Superintendent.~~

~~Maintain accurate and timely files and neat work environment.~~

~~Use many software applications for word processing and other sophisticated applications.~~

~~Communicate effectively in writing.~~

~~Function effectively in stressful situations.~~

~~Modern office methods and practices, including filing systems, reception and telephone techniques, letter, minutes, and report writing.~~

~~Proofreads documents for accuracy, corrections, grammar, punctuation, and proper English usage.~~

MINIMUM QUALIFICATIONS

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The qualifications listed in this document are the minimum qualifications required in order to successfully be considered and hired for the position as well as to maintain satisfactory job performance requirements once employed.

EDUCATION AND EXPERIENCE:

Two years of college coursework or equivalent training.

Five years of responsible secretarial experience, including at least one year as secretary, **administrative assistant, or executive assistant** to an administrator or executive.

LICENSES AND OTHER REQUIREMENTS:

Valid California Driver's License.

TECHNOLOGY, EQUIPMENT AND TOOL SKILLS: Proficient use of a personal computer, **software, and** databases specific to the District, Internet, and Microsoft Outlook. **Knowledge of and ability to proficiently proficiency in applicable use contemporary** computer software programs **and Internet-based applications** used by the District. Ability to use ~~telephone, facsimile machine, copy machine, printers, scanning devices, calculator and general office equipment.~~ **modern office equipment.**

KNOWLEDGE, SKILLS, AND ABILITIES QUALIFICATIONS: The requirements listed below are representative of the knowledge, skill, and/or ability required.

KNOWLEDGE OF:

School district organization, operations, policies, regulations, and objectives.

Requirements of applicable policies and statutes (e.g., Board Policy, Education/Government Code, Brown Act).

Modern office methods and practices, including filing systems, reception and telephone techniques, letter ~~minutes~~, and report writing, **and contemporary record keeping techniques.**

Applicable software for word processing, database, and spreadsheet applications, web-based applications, voicemail and email.

Correct English usage, grammar, spelling, punctuation and vocabulary.

Basic public relations techniques and practices.

Effective oral and written communication skills.

Interpersonal skills using tact, patience, and courtesy; ~~telephone techniques and etiquette.~~

Advanced oral and written communication skills.

~~Operations, procedures, specific rules and precedents of the office.~~

ABILITY TO:

Read, interpret, explain and apply a variety of relevant laws, policies and procedures.

Meet District standards of professional attitude as outlined in Board Policy E-4219.21, Code of Ethics for Classified Employees.

~~Determine appropriate action within clearly defined guidelines.~~

Analyze situations accurately and adopt effective courses of action within defined guidelines.

Work independently with little direction.

~~Meet scheduled deadlines.~~

Maintain records, **filing systems**, and prepare reports.

Prepare written communications independently and accurately.

Take accurate **meeting** notes ~~at meetings to~~ and prepare minutes.

Successfully manage a wide variety of tasks **simultaneously** while dealing with frequent interruptions.

Function effectively in stressful situations.

Deal effectively and kindly with the public, making all who contact the Superintendent's office feel valued and heard. **a broad range of personalities using tact, courtesy, poise, sensitivity, and good judgment.**

Monitor and maintain assigned budgets.

~~Work well with difficult people, using exemplary judgment, especially where students are concerned.~~

~~Use and model for others excellent telephone manners.~~

Perform duties and tasks in an effective, **efficient, timely, accurate, and organized** manner. ~~using efficient organized techniques.~~

Maintain a neat, well-organized office and personal work space.

Efficiently operate software applications (word processing, database, spreadsheets, etc.), web-based applications, voicemail and email.

~~Proofread accurately outgoing printed material.~~

Maintain a positive, constructive attitude and working relationship with the Superintendent, the Board of Education, team members, District employees, students, parents and the general public.

Be loyal, supportive and confidential.

~~Determine historical record needs and establish appropriate paper trails.~~

~~Maintain filing systems that can be accessed by others easily.~~

~~Communicates effectively with the public using judgment and sensitivity.~~

~~Understand concepts and works cooperatively with others to assure the smooth and efficient operation of the office of the Superintendent.~~

SKILLS:

~~Maintain budget records accurately and up to date.~~

~~Familiarity with PC's and with software programs such as Windows, Microsoft Office or comparable programs providing transferable skills.~~

~~Take accurate notes at meetings to prepare minutes.~~

~~Take initiative and problem solve.~~

~~Model a willingness to learn.~~

LANGUAGE SKILLS:

Ability to read, write, hear, and speak in English. Ability to read, proofread, and interpret documents such as safety rules, operating and maintenance instructions, and procedure manuals, including policies and procedures and equipment manuals; to write routine draft instructions, reports and correspondence; to speak effectively one-one and/or before internal and/or external groups.

PHYSICAL DEMANDS & WORK ENVIRONMENT: The physical demands and the work environment characteristics described here are representative of those that an employee encounters while performing the essential functions of this job, and must be met by the employee to successfully perform the essential functions of the job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

WORKING CONDITIONS:

Generally works in an Office environment with moderate noise levels and constant interruptions.

Occasionally drive a vehicle to conduct work.

PHYSICAL ABILITIES:

Hear and speak to exchange information in person and on the telephone; see to read, prepare and proofread documents and reports and view computer monitors; sit or stand for extended periods of time; dexterity of hands and fingers to operate a computer keyboard and other office equipment; kneel, bend at the waist, and reaching overhead, above the shoulders, and horizontally to retrieve and store files and supplies; may lift and move light objects or persons.

HAZARDS:

None known.

OTHER QUALIFICATIONS:

Must successfully pass the District's pre-employment fingerprinting, and TB testing, and mandated training.

APPROVALS:

Keith J. Rogenski, Assistant Superintendent, Human Resources

Date

John Malloy, Ed.D., Superintendent

Date

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, CA 94526

DATE: March 29, 2022

**TOPIC: CONSIDERATION OF APPROVAL FOR ADDITIONAL ASSISTANT
PRINCIPAL STAFFING AT THE MIDDLE SCHOOL LEVEL IN THE
2022-23 SCHOOL YEAR**

DISCUSSION:

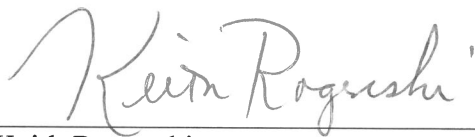
In evaluating current and future administrative needs at the middle school level, staff has determined that there is a need to provide additional administrative staffing at two middle schools beginning in the 2022-23 school year. Specifically, there is a need to staff an additional half-time (0.5 FTE) Assistant Principal at Iron Horse Middle School and an additional half-time (0.5 FTE) Assistant Principal at Pine Valley Middle School.

RECOMMENDATION:

Approve the staffing of additional Assistant Principal positions at the middle school level as described above for the 2022-2023 school year.

BUDGET IMPLICATIONS:

The General Fund impact of adding this additional administrative staffing to the District's middle schools is approximately \$170,000, including salary, benefits and statutory costs.



Keith Rogenski
Assistant Superintendent
Human Resources



Dr. John Malloy
Superintendent

10.7

Item Number

San Ramon Valley Unified School District
699 Old Orchard Drive, Danville, California, 94526

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Item 10.8

DATE: March 29, 2022

TOPIC: CONSIDERATION OF APPROVAL OF BALLOT INITIATIVE NO. 21-0036, THE
ARTS AND MUSIC IN SCHOOLS – FUNDING GUARANTEE
ACCOUNTABILITY ACT

DISCUSSION:


This ballot initiative will revise Section 8820 of the California Education Code and establish the Arts and Music in Schools – Funding Guarantee and Accountability Act. The purpose of this change is to provide a dedicated annual source of additional funding to K-12 public schools for arts and music education, ensuring that every public school will receive increased funding for arts and music education.

Studies on education achievement show that arts and music programs improve student learning. Music education has been shown to improve cognitive development and spatial reasoning, while the dramatic arts improve reading comprehension. Arts and music education has also been shown to improve school attendance and individual student self-confidence and motivation to learn. It can also provide a viable pathway to a career in California's creative economy and develop and expand culture.

Over the years arts and music programs have been in steady decline due to inadequate and unstable funding. Music and art programs are the first to suffer in tough budget years. Education is the arts is worthy of an additional funding from the State of California.

RECOMMENDATION: The Board of Education will discuss this matter.

BUDGET IMPLICATIONS: The measure will provide funds to increase and stabilize funding for arts and music education in public schools.



Dr. John Malloy
Superintendent

10.8

Item Number

21 - 0036

Amdt. # /

December 6, 2021

RECEIVED

DEC 06 2021

Anabel Renteria
Initiative Coordinator
Office of the Attorney General
State of California
PO Box 994255
Sacramento, CA 94244-25550

INITIATIVE COORDINATOR
ATTORNEY GENERAL'S OFFICE

Re: Initiative 21-0036 – Amendment Number One


Dear Initiative Coordinator:

Pursuant to subdivision (b) of Section 9002 of the Elections Code, enclosed please find Amendment #1 to Initiative No. 21-0036, The Arts and Music in Schools – Funding Guarantee Accountability Act. The amendments are reasonably germane to the theme, purpose or subject of the initiative measure as originally proposed.

I am the proponent of the measure and request that the Attorney General prepare a circulating title and summary of the measure as provided by law, using the amended language.

Thank you for your time and attention processing my request.

Sincerely,



Austin Beutner

INITIATIVE MEASURE TO BE SUBMITTED DIRECTLY TO THE VOTERS

Section 1. Findings and Declarations

A. Studies on educational achievement prove that arts and music education improve student learning. Music education has been shown to improve cognitive development and spatial reasoning, while the dramatic arts improve reading comprehension. Arts and music education has also been shown to improve school attendance and individual student self-confidence and motivation to learn, particularly among poor and other at-risk students. An arts education also provides a viable pathway to a job in California's creative economy, while developing and expanding culture.

B. Despite the clear value of arts and music education, an independent study of arts education in California found:

(1) 90% of elementary schools fail to provide a high-quality course of study across arts disciplines;

(2) 96% of middle schools fail to provide a high-quality course of study across arts disciplines; and

(3) 72% of high schools fail to provide a high-quality course of study across arts disciplines.

C. The same study found that music education, in particular, has seen a dramatic decline in student enrollment and offered curriculum. Not surprisingly, student access to arts education is worse for high-poverty schools.

D. The cause of the steady decline in arts and music education is directly linked to inadequate and unstable funding of such programs. As one school principal simply and honestly stated: "In tough times, when you cut back to essentials, the first thing to go are the arts programs." In fact, over 70% of all school principals said that inadequate and unstable funding was a significant barrier to providing arts education to their students.

E. The solution to this problem is clear. We need to provide California public schools with a dedicated annual source of additional funding for arts and music education. This Act ensures every student in California's K-12 public schools has access to a high-quality arts education by:

(1) Increasing and stabilizing funding for arts and music education so that schools can develop and maintain a high-quality course of study in arts and music – year after year;

(2) Holding public officials accountable for using such funds for arts and music education by:

(i) Requiring that these funds be primarily spent on certificated arts teachers, classified personnel, and teaching aides;

(ii) Requiring schools to publish annual reports identifying the specific arts programs provided and the number of students participating in the programs funded;

(iii) Ensuring that every public school will receive increased funding for arts and music education, and by providing even more funding for schools that serve children in low-income communities who lack access to arts and music education;

(iv) Protecting existing Proposition 98 funding of public schools by requiring the Legislature to use money from the state's General Fund to supplement Proposition 98; and

(3) Doing all of this without raising taxes.

G. This measure will provide funds to increase by more than 50% the number of arts and music educators in classrooms.

H. Therefore, the people declare that arts education is an educational priority worthy of the State's commitment to a minimum funding guarantee of an additional 1% of the amount funded for public education, and hereby enact "The Arts and Music in Schools - Funding Guarantee and Accountability Act."

Section 2. The Arts and Music in Schools - Funding Guarantee and Accountability Act.

Chapter 5.1 (commencing with Section 8820) of Part 6 of Division 1 of the Education Code is added to read:

Chapter 5.1

The Arts and Music in Schools – Funding Guarantee and Accountability Act

Sec. 8820(a) The Arts and Music in Schools - Funding Guarantee and Accountability Act is hereby established for the purpose of providing a minimum source of annual funding to K-12 public schools, including public charter schools, to supplement arts education programs for pupils attending such schools.

(b) Commencing with the first fiscal year following enactment of this Act, and for each fiscal year thereafter, there shall be continuously appropriated without regard to fiscal years from the General Fund to the State Department of Education for the purposes of this chapter, an amount which is equal to one percent (1%) of the total state and local revenues received by local education agencies in the preceding fiscal year that are included in the calculation of the minimum funding guarantee established by Sections 8 and 8.5 of Article XVI of the Constitution, excluding the appropriation made pursuant to this Act.

(1) The Director of Finance shall calculate and publish an estimate of the amount necessary to fund the amount required to be appropriated by this chapter as part of the annual May Revision to the Governor's Budget, and shall finalize the calculation and publish the required appropriation amount by January 10 each fiscal year as part of the Director's duties pursuant to subdivision (d) of section 41206.01.

(2) Notwithstanding any other law, for purposes of making the computations required by subdivision (b) of Section 8 of Article XVI of the Constitution:

(A) For the first fiscal year following enactment of this Act, the appropriations made in this subdivision shall be deemed supplementary payments in excess of the minimum amount required for that fiscal year pursuant to Section 8 of Article XVI of the California Constitution and shall not be considered towards fulfilling the requirements of Section 8 of Article XVI of the California Constitution for that fiscal year.

(B) For subsequent fiscal years, the appropriations made pursuant this subdivision shall be considered moneys that were allocated to school districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B of the California Constitution.

(C) Commencing with the second fiscal year following the enactment of this act, and each fiscal year thereafter, "the percentage of General Fund revenues appropriated for school districts and community college districts, respectively, in fiscal year 1986-87," for purposes of paragraph (1) of subdivision (b) of Section 8 of Article XVI of the California Constitution, shall be deemed to be the percentage of General Fund revenues that would have been appropriated for those entities if the share of the General Fund of the supplementary payments calculated pursuant to this subdivision in the prior fiscal year had been included in the percentage of General Fund revenues appropriated for school districts and community college districts, respectively, in fiscal year 1986-87.

(c) Funds appropriated pursuant to this chapter shall be allocated by the Department to each local education agency as the sum of the amount calculated pursuant to paragraph (1) and the amount calculated pursuant to paragraph (2) for each school site in that local education agency, as follows:

(1) an amount equal to the product of 70 percent of the funding appropriated in subdivision (b) times the school's enrollment in the prior fiscal year, divided by the total statewide enrollment in the prior fiscal year of local education agencies, and

(2) an amount equal to the product of 30 percent of the funds appropriated in subdivision (b) times the school's enrollment of economically disadvantaged pupils in the prior fiscal year, divided by the total statewide enrollment of economically disadvantaged students in the prior fiscal year of local education agencies. For schools serving preschool pupils, the school's enrollment of economically disadvantaged pupils shall be deemed to equal the preschool's enrollment times the same percentage of pupils that are economically disadvantaged at the closest elementary school site within the preschool's local education agency, if applicable.

(d) Local education agencies shall allocate to each school site an amount equal to the sum of the amount calculated pursuant to paragraph (1) of subdivision (c) and the amount calculated pursuant to paragraph (2) of subdivision (c).

(e) For each school site or preschool, the principal or program director shall develop an expenditure plan for the funds allocated pursuant to subdivision (d).

(f) Funds allocated pursuant to subdivision (d) shall be available for use for up to three fiscal years after which time the funds shall be reverted to the Department, which shall reallocate those funds to all local education agencies in the following fiscal year pursuant to subdivision (c).

(g) As a condition of receipt of funds pursuant to this chapter, a local education agency shall annually:

(1) certify that all funds are used to provide arts education, and that funds expended in the prior fiscal year were, in fact, used for those purposes, except as provided in paragraph (3). For local education agencies with an enrollment of five hundred (500) or more pupils, the certification shall also ensure that at least 80% of funds to be expended will be used to employ certificated or classified employees to provide arts education instruction and that the remaining funds will be used for training, supplies and materials, and arts educational partnership programs;

(2) certify that such funds received will be used to supplement funding for arts education programs and that funds received in the prior fiscal year were, in fact, used to supplement arts education programs;

(3) certify that no more than 1% of funds received will be used for local education agency's administrative expenses to implement this chapter and that funds received in the prior fiscal year were, in fact, used within that limit; and

(4) submit an annual board-approved report in a manner determined by the State Superintendent of Public Instruction, which shall be posted on the school district's and Department of Education's websites, that details the type of arts education programs funded by the program, the number of full-time equivalent teachers, classified personnel, and teaching aides, the number of pupils served, and the number of school sites providing arts education programs with such funds.

(5) The Department of Education may, for good cause shown, provide a waiver from the requirement of paragraph (1) upon written request from the principal of a school site.

(6) Annual audits conducted in accordance with Section 41020 shall include all funds received and distributed by the local education agency pursuant to this section, and shall include a determination of whether the funds were expended pursuant to the certifications submitted and the requirements of this section.

(h) The Legislature may reduce the annual appropriation required by this chapter if the Legislature suspends the operation of Proposition 98 by the enactment of an urgency statute pursuant to subdivision (h) of Section 8 of Article XVI of the Constitution. The percent of the reduction in the annual appropriation required by this chapter shall not exceed the percent of reduction in funding provided to K-12 schools and community colleges for the fiscal year below the funding level of minimum guarantee that would have been provided pursuant to Section 8 of Article XVI of the Constitution if the suspension of the operation of Proposition 98 had not occurred.

(i) Nothing in this section prohibits the Legislature from appropriating funds for the program in excess of this minimum annual appropriation.

Sec. 8821. For purposes of this chapter:

(a) "Arts education program" includes, but is not limited to, instruction and training, supplies, materials and arts educational partnership programs, for instruction in: dance, media arts, music, theatre, and visual arts, including folk art, painting, sculpture, photography, and craft arts, creative expression including graphic arts and design, computer coding, animation, music composition and ensembles, and script writing, costume design, film, and video.

(b) "Economically disadvantaged pupil" means a pupil who is eligible for the National School Lunch Program (42 U.S.C. Ch. 13 (commencing with Section 1751)) or any successor program.

(c) "Enrollment" means every preschool, transitional kindergarten, and K-12 pupil enrolled in a local education agency and school site. A preschool pupil means a pupil enrolled in the California state preschool program or a preschool for students with exceptional needs in a local education agency.

(d) "Local Education Agencies" includes K-12 school districts, county offices of education, charter schools, and the California school for the blind and the California school for the deaf.

(e) "Supplement" means that the funds appropriated by this chapter shall be used by school districts to increase funding of arts education programs and not to supplant existing funding for such programs.

Sec. 8822. (a) If any provision of this Act or application thereof to any person or circumstance is held invalid, that invalidity shall not affect other provisions or applications or the Act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

(b) This act is intended to be comprehensive. It is the intent of the people that in the event this act or acts relating to the same subject shall appear on the same statewide election ballot, the provisions of the other act or acts shall be deemed to be in conflict with this Act. In the event that this Act receives a greater number of affirmative votes, the provisions of this Act shall prevail in their entirety, and all provisions of the other act or acts shall be null and void.

(c) Except as provided in subdivision (h) of Section 8820, the Legislature may amend this chapter to further its purposes by a bill passed in each house by rollcall vote entered into the journal, two-thirds of the membership of each house concurring.

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, California 94526

DATE: **March 29, 2022**

TOPIC: **CONSIDERATION OF APPROVAL OF CERTIFICATED PERSONNEL
CHANGES**

DISCUSSION:

The attached personnel changes require Board approval.

RECOMMENDATION:

The Administration recommends approval of the Certificated Personnel Changes.

BUDGET IMPLICATIONS:

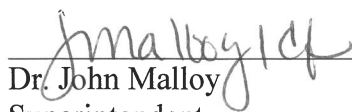
All recommendations for changes are presently within approved budget categories or have received specific Board approval.



Keith Rogenski
Assistant Superintendent
Human Resources



Keri Van de Star
Director
Human Resources



Dr. John Malloy
Superintendent

Item Number

11.1

CONSIDERATION OF APPROVAL OF CERTIFICATED PERSONNEL CHANGES - March 29, 2022

Resignations/Retirements/Deceased

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>	<u>Reason</u>
Regan	Cox	School Psychologist-Intern	STIPEND	BC/PV	03/25/22	Resignation
Shayne	Downey	Teacher, Resource	1.000	IH	06/03/22	Retirement
Samuel	Eaton	Teacher, High	1.000	MV	06/03/22	Resignation
Morna	Gersho	Teacher, Elementary	1.000	MO	06/03/22	Retirement
Jenifer	Levy-Wendt	Counselor	1.000	SR	06/14/22	Retirement
Nancy	Mitchner	Teacher, Special Education	0.600	LO	06/03/22	Retirement
Alison	Perruso	Teacher, High	0.400	MV	06/03/22	Resignation

2021-22 Leaves of Absence - Partial Year

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Dates</u>
Jennifer	Dickerson	Teacher, Elementary	1.000	HH	03/03/22-06/03/22
Celeste	Granger*	Teacher, Middle	1.000	IH	12/16/21-06/02/22
Tara	Hegarty*	Teacher, Elementary	1.000	AL	10/18/21-06/03/22
Madison	Henry	Teacher, Resource	1.000	MV	02/22/22-02/28/22
Eric	Henze*	Teacher, High	1.000	SR	11/02/21-11/28/21
Judith	Kerns	Teacher, Middle	1.000	SV	01/03/22-06/03/22
Hanna	Love*	Teacher, High	1.000	DH	02/16/22-05/19/22
Kyle	Nash*	Teacher, High	1.000	SR	01/18/22-03/18/22
Melanie	Philipose*	Counselor, Middle	1.000	WR	02/15/22-04/15/22
Jill	Seidenverg*	Teacher, High	0.800	MV	01/11/22-01/23/22
Denise	Vargas Vila*	Teacher, Elementary	1.000	JB	02/18/22-06/03/22

2021-22 Temporary Employment - Partial Year

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Dates</u>
Victoria	Johnson	Teacher, Elementary	1.000	AL	03/15/22-06/03/22

Substitute Employment

<u>First</u>	<u>Last</u>	<u>Effective Date</u>
Madhulika	Adire	02/23/22
Marina	Bassilios	03/08/22
Emily	Braunstein	02/24/22
Kataraina	Carrasco	02/14/22
Yolanda	Chavarria	02/25/22
Onuva	Chowdhury	02/28/22
Lily	Coyle	03/08/22
Jacqueline	Darvill	02/28/22
Christy	Dian Hencor Thangam	02/18/22
Christopher	Fiene	02/18/22
Courtney	Fradelis	02/14/22
Wei	Han	02/23/22
Krista	Haslim	02/11/22
Megan	Hoge	02/18/22
Teresa	Judin	02/15/22
Saadia	Kamal	02/23/22
Deborah	Keesling	02/22/22
Rania	Khoury	03/08/22
Beverly	Kurk	02/16/22
Hassan	Ladjevardizadeh	03/01/22
Carol	Larsen	02/10/22
Jennifer	Lee	02/11/22
Neetu	Malhotra	02/23/22
Nathaniel	McCormack	02/15/22
Nikki	Parikh	02/22/22
Leera	Patel	02/17/22
Shikha	Rawal	03/02/22
Vithika	Saraogi	02/10/22
Eve	Shahoian-Memarzadeh	02/07/22
Neeti	Sidher	02/10/22
Susan	Simms	03/02/22
Rohini	Singh	02/16/22
Nicole	Spencer	02/11/22
Smita	Srivastava	03/01/22
Chandra	Surekha	02/23/22
Chetna	Urs	02/25/22
Bradley	Wallin	02/17/22
Terence	Woram	02/23/22

*Revised

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, California 94526

DATE: **March 29, 2022**

TOPIC: **CONSIDERATION OF APPROVAL OF CLASSIFIED PERSONNEL
CHANGES**

DISCUSSION:


The attached personnel changes require Board approval.

RECOMMENDATION:

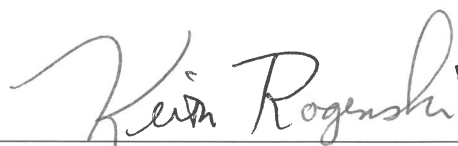
The Administration recommends approval of the Classified Personnel Changes.

BUDGET IMPLICATIONS:

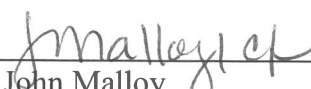
All recommendations for changes are presently within approved budget categories or have received specific Board approval.



LaTonya Williams
Director, Human Resources



Keith Rogenski
Assistant Superintendent, Human Resources



Dr. John Malloy
Superintendent

CONSIDERATION OF APPROVAL OF CLASSIFIED PERSONNEL CHANGES - March 29, 2022

Separation

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Action</u>	<u>Eff Date</u>
Madhuri	Pagidimarri	Child Nutrition Assistant	DH	Resign	04/02/22
Luisa	Yuzon	Crossing Guard	TC	Resign	04/30/22
Leslie	Graham	Instructional Assistant	MT	Retire	06/03/22
Denise	Young	LVN	CH	Resign	04/01/22
Corrine	Birchall	Noon Duty Supervisor	LO	Resign	03/26/22
*Amy	Mayer	Noon Duty Supervisor	VG	Resign	02/28/22
Kavita	Iyer	Paraeducator-Special Education	PV	Resign	03/16/22
Rosanna	Santiago	Sr. Department Secretary	EC	Resign	04/28/22

Employment

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Kimberly	Terry	Campus Monitor	CH	12.00	Ext	03/07/22
Sandro	Garcia	Custodian	TC	40.00	Dist	03/08/22
Simon	Martinez	Custodian	GR	40.00	Dist	03/07/22
Baking	Boo	Instructional Assistant	CK	18.00	Cat	03/03/22
Kiahna	Brehmer	Instructional Assistant	QR	19.50	Ext	03/01/22
Mubina	Parveen	Instructional Assistant	CC	18.00	Cat	03/10/22
Mark	Aguirre	Maintenance Locksmith	BG	40.00	Dist	03/23/22
Shanthi	Dharmalingam	Noon Duty Supervisor	WD	8.25	Dist	03/07/22
Meena	Kannappan	Noon Duty Supervisor	CR	7.50	Dist	02/23/22
Anita	Mahajan	Noon Duty Supervisor	CK	8.75	Dist	03/08/22
Maki	Janken	Paraeducator-Autism Specialist	WD	17.50	Cat	03/07/22
Vannessa	Watrous	Paraeducator-Autism Specialist	DV	36.10	Cat	03/09/22
Taqdees	Wajahat	Paraeducator-Special Education	BV	29.00	Cat	03/09/22

Voluntary Transfer

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Orlando	Phillips	Custodian	TC	40.00	Dist	
		to Custodian	DH	40.00	Dist	03/09/22
Ponni	Venkatesan	Computer Systems Technician/11mo	TECH	40.00	Dist	
		to Computer Systems Technician/12mo	TECH	40.00	Dist	03/21/22
Punit	Ranadive	Paraeducator-Autism Specialist	BC	29.50	Cat	
		to Paraeducator-Autism Specialist	CK	29.50	Cat	03/03/22

Voluntary Change in Classification

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Rosa	Green	Administrative Secretary-District	TECH	40.00	Dist	
		to Info Systems Data Tech/Trainer	TECH	40.00	Dist	03/15/22
Cathy	McSweeney	Administrative Secretary-District	ES	40.00	Dist	
		to Communications/Admin. Supp Spcl.	EC	40.00	Dist	03/21/22
Huong	Reimer	Department Secretary-District	EC	40.00	Dist	
		to Facilities Planning Coordinator	EC	40.00	Dist	03/14/22
Mona	Manghirmalani	Systems Analyst	TECH	40.00	Dist	
		to Systems Programmer Analyst	TECH	40.00	Dist	04/01/22

Increase in FTE

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Shyamala	Prakash	Paraeducator-Autism Specialist	SE/SR	29.50	Cat	
		to Paraeducator-Autism Specialist	SE/SR	34.88	Cat	02/22/22
Troi	Sumbler	Paraeducator-Autism Specialist	BC	25.50	Cat	
		to Paraeducator-Autism Specialist	BC	29.50	Cat	03/07/22

District Initiated Reclassification - Change Rate of Pay

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Range</u>	<u>Fund</u>	<u>Eff Date</u>
Nathan	Church	Refuse Collector/Delivery Driver	B&G	R5/S6	Dist	
		to Refuse Collector/Delivery Driver	B&G	R9/S4	Dist	07/01/21

Classified Summer Employment

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Action</u>	<u>Eff Date</u>
Lorre	Heyes	School Secretary - Summer Enrollment	Hire	6/13-7/14/22
Julie	Mignano	School Secretary - Summer Enrollment	Hire	6/13-7/14/22
Marie	Rendon	School Secretary - Summer Enrollment	Hire	6/13-7/14/22

Classified Employment - Other

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Action</u>	<u>Eff Date</u>
Joshua	Felix	Sub Paraeducator-Special Education	Hire	02/28/22
Rhys	Bubrick	Student Worker	Hire	02/28/22

* = REVISED

San Ramon Valley Unified School District

699 Old Orchard Drive, Danville, California, 94526

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Item 11.3

DATE: March 29, 2022

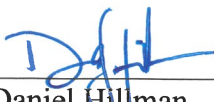
TOPIC: CONSIDERATION OF APPROVAL OF CONTRACTS/PURCHASES OVER \$50,000

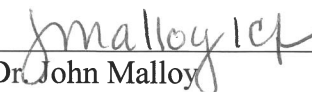
Discussion: Contracts and purchases over \$50,000 are routinely brought to the Board for approval. Copies of the contracts are available to the Board and public upon request.

Vendor Name	Item	Amount	Funding
Securly	24/7 Safety Monitoring software	\$117,300	Technology
Troxell	Purchase of projectors for various sites	\$91,269	Measure D
Tarkett Sports Company	CMAS agreement (\$1,197,206 + 10% contingency) all weather track resurfacing at MV, Cal and SRV High Schools	\$1,316,927	Building Fund
HKIT Architects	Architectural services - Service Center Needs Analysis & Planning, Phase 2	\$92,700	Building Fund
Myers Food Service Equipment	Equipment for the Cal HS kitchen	\$86,850	Measure D
Calstate Construction, Inc.	Increase PO (\$127,076) for Twin Creeks Elementary School modernization	\$5,891,839	Measure D
Kompan Let's Play	CMAS Agreement - kinder play structure replacement equipment and installation at Golden View, Rancho Romero, Neil Armstrong and Montair Elementary Schools	\$566,216	Measure D
Overdrive	Digital Library Subscription	\$55,000	General Fund

RECOMMENDATION: Authorize the District to execute the above agreements and purchases.

BUDGET IMPLICATIONS: As stated above.


Daniel Hillman
Chief Business Officer


Dr. John Malloy
Superintendent

11.3

Item Number

San Ramon Valley Unified School District
699 Old Orchard Drive, Danville, California, 94526

DATE: **March 29, 2022**

TOPIC: **RATIFICATION OF CONTRACTS AND PURCHASE ORDERS**

DISCUSSION: The Board of Education has authorized the Superintendent or designee to enter into contracts in the amount of \$50,000 or less. Per Education Code 17604, for the contract/purchase order to be valid or to constitute an enforceable obligation against the district, all contracts/purchase orders made under this delegation must be approved and/or ratified by the Board.

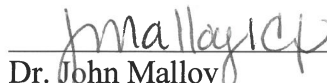
Attached is a summarized list of contracts and purchase orders executed and or revised for the period of February 1, 2022 through February 28, 2022.

RECOMMENDATION: The Administration requests ratification of the contracts and purchase orders executed between the above dates.

BUDGET IMPLICATIONS: Contract expenditures are within approved limits for various budgets.



Daniel Hillman
Chief Business Officer



Dr. John Malloy
Superintendent

11.4

Item Number

PO #	Req #	Date	Vendor Id	Vendor Name	Amount	Department
205087	25284	2/2/2022	41621	BLICK ART MATERIALS	42.12	0002-ALAMO SCHOOL
205489	25945	2/25/2022	106632	MISSION SAN FRANCISCO SOLANO	100.00	0002-ALAMO SCHOOL
204932	25292	2/2/2022	112545	NUMOTION	163.04	0002-ALAMO SCHOOL
205305	25738	2/17/2022	303367	LINDSAY WILDLIFE EXPERIENCE	240.00	0002-ALAMO SCHOOL
205560	26000	2/28/2022	303367	LINDSAY WILDLIFE EXPERIENCE	480.00	0002-ALAMO SCHOOL
205286	25723	2/17/2022	292261	LAKESHORE LEARNING	1,318.27	0002-ALAMO SCHOOL
205394	25882	2/24/2022	100281	CALL OF THE SEA	1,550.00	0002-ALAMO SCHOOL
205254	25697	2/16/2022	17776	AMAZON COM	31.50	0003-NEIL ARMSTRONG SCHOOL
205144	25507	2/9/2022	17776	AMAZON COM	60.52	0003-NEIL ARMSTRONG SCHOOL
204955	25337	2/3/2022	17776	AMAZON COM	73.15	0003-NEIL ARMSTRONG SCHOOL
205104	25500	2/9/2022	17776	AMAZON COM	80.03	0003-NEIL ARMSTRONG SCHOOL
205421	25821	2/23/2022	17776	AMAZON COM	91.43	0003-NEIL ARMSTRONG SCHOOL
205474	25930	2/25/2022	17776	AMAZON COM	96.45	0003-NEIL ARMSTRONG SCHOOL
204980	25357	2/3/2022	369057	OAKLAND ZOO	100.00	0003-NEIL ARMSTRONG SCHOOL
204894	25324	2/2/2022	17776	AMAZON COM	101.25	0003-NEIL ARMSTRONG SCHOOL
205417	25820	2/23/2022	17776	AMAZON COM	106.01	0003-NEIL ARMSTRONG SCHOOL
205066	25474	2/8/2022	17776	AMAZON COM	211.25	0003-NEIL ARMSTRONG SCHOOL
205365	25795	2/22/2022	17776	AMAZON COM	228.65	0003-NEIL ARMSTRONG SCHOOL
204895	25272	2/1/2022	499790	TROXELL COMMUNICATIONS INC.	292.97	0003-NEIL ARMSTRONG SCHOOL
205331	25757	2/18/2022	17776	AMAZON COM	389.28	0003-NEIL ARMSTRONG SCHOOL
205426	25826	2/23/2022	17776	AMAZON COM	389.59	0003-NEIL ARMSTRONG SCHOOL
204907	25285	2/2/2022	17776	AMAZON COM	394.00	0003-NEIL ARMSTRONG SCHOOL
205037	25470	2/8/2022	445169	SCHOLASTIC INC	398.78	0003-NEIL ARMSTRONG SCHOOL
205477	25936	2/25/2022	103568	SACRAMENTO HISTORY MUSEUM	400.00	0003-NEIL ARMSTRONG SCHOOL
205419	25831	2/23/2022	17776	AMAZON COM	429.50	0003-NEIL ARMSTRONG SCHOOL
205413	25803	2/22/2022	17776	AMAZON COM	432.57	0003-NEIL ARMSTRONG SCHOOL
204929	25348	2/3/2022	445169	SCHOLASTIC INC	433.85	0003-NEIL ARMSTRONG SCHOOL
204962	25336	2/3/2022	17776	AMAZON COM	492.06	0003-NEIL ARMSTRONG SCHOOL
205414	25806	2/22/2022	17776	AMAZON COM	496.90	0003-NEIL ARMSTRONG SCHOOL
205472	25926	2/25/2022	17776	AMAZON COM	574.30	0003-NEIL ARMSTRONG SCHOOL
204901	25250	2/1/2022	17776	AMAZON COM	1,894.48	0003-NEIL ARMSTRONG SCHOOL
205002	25253	2/1/2022	108246	FOLLETT SCHOOL SOLUTIONS INC	5,035.26	0003-NEIL ARMSTRONG SCHOOL
205529	25966	2/28/2022	17776	AMAZON COM	31.18	0004-HIDDEN HILLS SCHOOL
205532	25976	2/28/2022	17776	AMAZON COM	41.30	0004-HIDDEN HILLS SCHOOL
205538	25996	2/28/2022	17776	AMAZON COM	56.76	0004-HIDDEN HILLS SCHOOL
204893	25286	2/2/2022	17776	AMAZON COM	65.15	0004-HIDDEN HILLS SCHOOL
205377	25787	2/22/2022	17776	AMAZON COM	98.27	0004-HIDDEN HILLS SCHOOL
204909	25295	2/2/2022	17776	AMAZON COM	107.92	0004-HIDDEN HILLS SCHOOL
205441	25863	2/23/2022	17776	AMAZON COM	119.28	0004-HIDDEN HILLS SCHOOL
205031	25448	2/7/2022	528158	WESTERN PSYCHOLOGICAL SERVICES	140.00	0004-HIDDEN HILLS SCHOOL
205444	25871	2/23/2022	17776	AMAZON COM	412.30	0004-HIDDEN HILLS SCHOOL
205355	25763	2/18/2022	17776	AMAZON COM	441.57	0004-HIDDEN HILLS SCHOOL
205172	25523	2/10/2022	17776	AMAZON COM	464.80	0004-HIDDEN HILLS SCHOOL
205524	25957	2/25/2022	406356	POSITIVE PROMOTIONS INC	618.98	0004-HIDDEN HILLS SCHOOL
205188	25586	2/11/2022	406356	POSITIVE PROMOTIONS INC	965.44	0004-HIDDEN HILLS SCHOOL
205490	25951	2/25/2022	345944	MUSEUM OF THE SAN RAMON VALLEY	1,044.00	0004-HIDDEN HILLS SCHOOL
205508	25837	2/23/2022	445169	SCHOLASTIC INC	2,911.01	0004-HIDDEN HILLS SCHOOL
205612	25994	2/28/2022	110807	SILKE COMMUNICATIONS	3,587.84	0004-HIDDEN HILLS SCHOOL
204999	25385	2/4/2022	445720	SCHOOL NURSE SUPPLY	29.15	0005-JOHN BALDWIN SCHOOL
205156	25485	2/9/2022	292261	LAKESHORE LEARNING	239.76	0005-JOHN BALDWIN SCHOOL
205028	25436	2/7/2022	292261	LAKESHORE LEARNING	260.05	0005-JOHN BALDWIN SCHOOL
205064	25472	2/8/2022	17776	AMAZON COM	402.45	0005-JOHN BALDWIN SCHOOL
205504	25940	2/25/2022	17776	AMAZON COM	434.98	0005-JOHN BALDWIN SCHOOL
205134	25577	2/11/2022	103117	CALIFORNIA WEEKLY EXPLORER INC	1,369.99	0005-JOHN BALDWIN SCHOOL
205272	25708	2/16/2022	103117	CALIFORNIA WEEKLY EXPLORER INC	1,379.98	0005-JOHN BALDWIN SCHOOL
205319	25665	2/15/2022	17776	AMAZON COM	83.49	0006-BOLLINGER CANYON SCHOOL
205126	25512	2/9/2022	17776	AMAZON COM	88.60	0006-BOLLINGER CANYON SCHOOL
205321	25677	2/15/2022	17776	AMAZON COM	101.57	0006-BOLLINGER CANYON SCHOOL
205173	25551	2/10/2022	17776	AMAZON COM	117.72	0006-BOLLINGER CANYON SCHOOL
205290	25598	2/11/2022	17776	AMAZON COM	235.23	0006-BOLLINGER CANYON SCHOOL
205052	25376	2/4/2022	103117	CALIFORNIA WEEKLY EXPLORER INC	864.99	0006-BOLLINGER CANYON SCHOOL
205130	25532	2/10/2022	345944	MUSEUM OF THE SAN RAMON VALLEY	936.00	0006-BOLLINGER CANYON SCHOOL
205341	25776	2/18/2022	495756	TOLEDO PHYSICAL EDUC SUPPLY CO	1,018.34	0006-BOLLINGER CANYON SCHOOL
205180	25614	2/14/2022	17776	AMAZON COM	75.92	0007-COUNTRY CLUB SCHOOL
204875	25252	2/1/2022	17776	AMAZON COM	146.45	0007-COUNTRY CLUB SCHOOL
205245	25668	2/15/2022	17776	AMAZON COM	151.85	0007-COUNTRY CLUB SCHOOL
205448	25907	2/24/2022	17776	AMAZON COM	169.90	0007-COUNTRY CLUB SCHOOL
204954	25287	2/2/2022	17776	AMAZON COM	194.61	0007-COUNTRY CLUB SCHOOL
205176	25554	2/10/2022	17776	AMAZON COM	212.26	0007-COUNTRY CLUB SCHOOL
205128	25545	2/10/2022	165191	DEMCO INC	245.55	0007-COUNTRY CLUB SCHOOL
205284	25706	2/16/2022	330535	MEXXI'S CATERING	303.41	0007-COUNTRY CLUB SCHOOL
205077	25374	2/4/2022	114989	NUGGET COMFORT LLC	367.58	0007-COUNTRY CLUB SCHOOL
205196	25592	2/11/2022	112868	FIRST BOOK	497.65	0007-COUNTRY CLUB SCHOOL

205300	25741	2/17/2022	17776	AMAZON COM	536.81	0007-COUNTRY CLUB SCHOOL
204994	25388	2/4/2022	17776	AMAZON COM	16.30	0008-GOLDEN VIEW SCHOOL
204914	25320	2/2/2022	17776	AMAZON COM	57.55	0008-GOLDEN VIEW SCHOOL
204916	25321	2/2/2022	17776	AMAZON COM	60.47	0008-GOLDEN VIEW SCHOOL
205111	25509	2/9/2022	17776	AMAZON COM	62.23	0008-GOLDEN VIEW SCHOOL
204967	25384	2/4/2022	17776	AMAZON COM	64.23	0008-GOLDEN VIEW SCHOOL
205297	25728	2/17/2022	17776	AMAZON COM	64.83	0008-GOLDEN VIEW SCHOOL
204992	25387	2/4/2022	17776	AMAZON COM	81.31	0008-GOLDEN VIEW SCHOOL
205510	25875	2/24/2022	445169	SCHOLASTIC INC	86.65	0008-GOLDEN VIEW SCHOOL
205292	25694	2/16/2022	17776	AMAZON COM	93.91	0008-GOLDEN VIEW SCHOOL
205171	25522	2/10/2022	17776	AMAZON COM	95.04	0008-GOLDEN VIEW SCHOOL
205127	25520	2/10/2022	17776	AMAZON COM	98.04	0008-GOLDEN VIEW SCHOOL
205437	25859	2/23/2022	17776	AMAZON COM	98.23	0008-GOLDEN VIEW SCHOOL
205054	25435	2/7/2022	17776	AMAZON COM	101.32	0008-GOLDEN VIEW SCHOOL
204885	25307	2/2/2022	17776	AMAZON COM	110.84	0008-GOLDEN VIEW SCHOOL
204904	25260	2/1/2022	17776	AMAZON COM	196.53	0008-GOLDEN VIEW SCHOOL
205059	25445	2/7/2022	17776	AMAZON COM	366.49	0008-GOLDEN VIEW SCHOOL
205318	25762	2/18/2022	17776	AMAZON COM	768.56	0008-GOLDEN VIEW SCHOOL
205036	25399	2/4/2022	115000	BRAINSTORM LIBRARY	931.82	0008-GOLDEN VIEW SCHOOL
205120	25571	2/11/2022	17776	AMAZON COM	1,038.13	0008-GOLDEN VIEW SCHOOL
205592	25742	2/17/2022	445492	SCHOOL DATEBOOKS INC.	1,295.91	0008-GOLDEN VIEW SCHOOL
205215	25643	2/14/2022	17776	AMAZON COM	31.42	0009-WALT DISNEY SCHOOL
205101	25517	2/9/2022	17776	AMAZON COM	31.53	0009-WALT DISNEY SCHOOL
205291	25689	2/15/2022	17776	AMAZON COM	51.45	0009-WALT DISNEY SCHOOL
205564	25919	2/24/2022	17776	AMAZON COM	74.03	0009-WALT DISNEY SCHOOL
204963	25341	2/3/2022	17776	AMAZON COM	74.18	0009-WALT DISNEY SCHOOL
205339	25782	2/18/2022	17776	AMAZON COM	78.12	0009-WALT DISNEY SCHOOL
205410	25797	2/22/2022	17776	AMAZON COM	78.91	0009-WALT DISNEY SCHOOL
205424	25842	2/23/2022	17776	AMAZON COM	98.46	0009-WALT DISNEY SCHOOL
205566	26008	2/28/2022	17776	AMAZON COM	124.86	0009-WALT DISNEY SCHOOL
205336	25783	2/18/2022	17776	AMAZON COM	133.10	0009-WALT DISNEY SCHOOL
205327	25722	2/16/2022	17776	AMAZON COM	267.75	0009-WALT DISNEY SCHOOL
205353	25687	2/15/2022	17776	AMAZON COM	286.40	0009-WALT DISNEY SCHOOL
204881	25282	2/1/2022	17776	AMAZON COM	330.09	0009-WALT DISNEY SCHOOL
204940	25283	2/1/2022	17776	AMAZON COM	357.52	0009-WALT DISNEY SCHOOL
205216	25644	2/14/2022	17776	AMAZON COM	401.40	0009-WALT DISNEY SCHOOL
204968	25361	2/3/2022	17776	AMAZON COM	554.63	0009-WALT DISNEY SCHOOL
205405	25816	2/22/2022	105110	RAYMOND GEDDES & CO	566.67	0009-WALT DISNEY SCHOOL
205609	25569	2/9/2022	332593	MIDAMERICA BOOKS	922.20	0009-WALT DISNEY SCHOOL
205386	25833	2/23/2022	111339	BEAR FLAG TOURS	3,840.00	0009-WALT DISNEY SCHOOL
205328	25786	2/22/2022	17776	AMAZON COM	36.15	0010-GREENBROOK SCHOOL
204964	25347	2/3/2022	17776	AMAZON COM	47.84	0010-GREENBROOK SCHOOL
205443	25867	2/23/2022	17776	AMAZON COM	104.39	0010-GREENBROOK SCHOOL
205145	25587	2/11/2022	17776	AMAZON COM	117.10	0010-GREENBROOK SCHOOL
205123	25477	2/8/2022	17776	AMAZON COM	169.35	0010-GREENBROOK SCHOOL
205177	25557	2/10/2022	17776	AMAZON COM	175.57	0010-GREENBROOK SCHOOL
205242	25663	2/15/2022	17776	AMAZON COM	197.36	0010-GREENBROOK SCHOOL
205140	25596	2/11/2022	17776	AMAZON COM	246.59	0010-GREENBROOK SCHOOL
205282	25682	2/15/2022	102152	JW PEPPER	271.33	0010-GREENBROOK SCHOOL
205008	25397	2/4/2022	102320	IMAGE MARKET	274.67	0010-GREENBROOK SCHOOL
205469	25941	2/25/2022	107670	CAROLINA BIOLOGICAL SUPPLY CO.	381.74	0010-GREENBROOK SCHOOL
204857	25267	2/1/2022	102154	WEST MUSIC	513.78	0010-GREENBROOK SCHOOL
205304	25736	2/17/2022	115023	HILL, TRACY	670.00	0010-GREENBROOK SCHOOL
205460	25921	2/24/2022	303367	LINDSAY WILDLIFE EXPERIENCE	960.00	0010-GREENBROOK SCHOOL
204908	25303	2/2/2022	345944	MUSEUM OF THE SAN RAMON VALLEY	1,200.00	0010-GREENBROOK SCHOOL
205067	25478	2/8/2022	17776	AMAZON COM	41.58	0011-GREEN VALLEY SCHOOL
205112	25525	2/10/2022	17776	AMAZON COM	45.64	0011-GREEN VALLEY SCHOOL
204884	25306	2/2/2022	17776	AMAZON COM	55.20	0011-GREEN VALLEY SCHOOL
205435	25854	2/23/2022	17776	AMAZON COM	76.70	0011-GREEN VALLEY SCHOOL
205046	25395	2/4/2022	17776	AMAZON COM	107.45	0011-GREEN VALLEY SCHOOL
205249	25676	2/15/2022	17776	AMAZON COM	108.70	0011-GREEN VALLEY SCHOOL
205194	25456	2/8/2022	422008	READ NATURALLY	580.00	0011-GREEN VALLEY SCHOOL
205086	25540	2/10/2022	214923	ACCO/ GBC	769.95	0011-GREEN VALLEY SCHOOL
205218	25652	2/15/2022	51457	PRINT INK INC.	1,417.56	0011-GREEN VALLEY SCHOOL
205224	25627	2/14/2022	106829	COX JR., BARTON	1,600.00	0011-GREEN VALLEY SCHOOL
205186	25427	2/7/2022	539380	ONE ON ONE BASKETBALL INC	5,000.00	0011-GREEN VALLEY SCHOOL
205187	25431	2/7/2022	539380	ONE ON ONE BASKETBALL INC	5,000.00	0011-GREEN VALLEY SCHOOL
205429	25839	2/23/2022	17776	AMAZON COM	98.15	0012-COYOTE CREEK ELEMENTARY
205425	25851	2/23/2022	17776	AMAZON COM	108.55	0012-COYOTE CREEK ELEMENTARY
204990	25391	2/4/2022	17776	AMAZON COM	110.76	0012-COYOTE CREEK ELEMENTARY
205051	25398	2/4/2022	17776	AMAZON COM	140.46	0012-COYOTE CREEK ELEMENTARY
205012	25442	2/7/2022	227913	GOPHER SPORTS	217.39	0012-COYOTE CREEK ELEMENTARY
204910	25300	2/2/2022	17776	AMAZON COM	224.16	0012-COYOTE CREEK ELEMENTARY
205526	25960	2/25/2022	107038	CENTRAL SANITARY SUPPLY	302.87	0012-COYOTE CREEK ELEMENTARY

205044	25481	2/8/2022	207094	FLAGHOUSE INC	402.32	0012-COYOTE CREEK ELEMENTARY
205153	25403	2/5/2022	462757	VOYAGER SOPRIS LEARNING INC	590.19	0012-COYOTE CREEK ELEMENTARY
205170	25518	2/9/2022	462757	VOYAGER SOPRIS LEARNING INC	590.19	0012-COYOTE CREEK ELEMENTARY
205420	25834	2/23/2022	17776	AMAZON COM	844.78	0012-COYOTE CREEK ELEMENTARY
205065	25473	2/8/2022	17776	AMAZON COM	968.43	0012-COYOTE CREEK ELEMENTARY
205695	25961	2/25/2022	345944	MUSEUM OF THE SAN RAMON VALLEY	1,476.00	0012-COYOTE CREEK ELEMENTARY
204985	25378	2/4/2022	110998	LUX BUS AMERICA	3,258.50	0012-COYOTE CREEK ELEMENTARY
205181	25623	2/14/2022	17776	AMAZON COM	3,757.39	0012-COYOTE CREEK ELEMENTARY
204981	25375	2/4/2022	29225	AMERICAN STAGE TOURS	4,640.00	0012-COYOTE CREEK ELEMENTARY
204952	25367	2/3/2022	165191	DEMCO INC	23.53	0013-MONTAIRE SCHOOL
204930	25365	2/3/2022	394355	PERMA BOUND	522.73	0013-MONTAIRE SCHOOL
205269	25692	2/16/2022	143480	COOPERATIVE ADVENTURES	600.00	0013-MONTAIRE SCHOOL
205029	25464	2/8/2022	114867	AVALON TRANSPORTATION LLC	4,600.00	0013-MONTAIRE SCHOOL
204913	25317	2/2/2022	17776	AMAZON COM	28.23	0014-MONTEVIDEO SCHOOL
205475	25932	2/25/2022	17776	AMAZON COM	29.12	0014-MONTEVIDEO SCHOOL
205050	25396	2/4/2022	17776	AMAZON COM	37.45	0014-MONTEVIDEO SCHOOL
205428	25830	2/23/2022	17776	AMAZON COM	48.87	0014-MONTEVIDEO SCHOOL
205121	25574	2/11/2022	17776	AMAZON COM	49.66	0014-MONTEVIDEO SCHOOL
205415	25827	2/23/2022	17776	AMAZON COM	55.02	0014-MONTEVIDEO SCHOOL
205068	25489	2/9/2022	17776	AMAZON COM	56.47	0014-MONTEVIDEO SCHOOL
205409	25825	2/23/2022	17776	AMAZON COM	65.23	0014-MONTEVIDEO SCHOOL
205466	25903	2/24/2022	17776	AMAZON COM	68.08	0014-MONTEVIDEO SCHOOL
205533	25977	2/28/2022	17776	AMAZON COM	70.54	0014-MONTEVIDEO SCHOOL
205057	25444	2/7/2022	17776	AMAZON COM	78.28	0014-MONTEVIDEO SCHOOL
204902	25313	2/2/2022	17776	AMAZON COM	92.10	0014-MONTEVIDEO SCHOOL
205301	25745	2/17/2022	17776	AMAZON COM	95.96	0014-MONTEVIDEO SCHOOL
205380	25824	2/23/2022	17776	AMAZON COM	103.24	0014-MONTEVIDEO SCHOOL
205303	25749	2/17/2022	17776	AMAZON COM	115.69	0014-MONTEVIDEO SCHOOL
204911	25316	2/2/2022	17776	AMAZON COM	121.38	0014-MONTEVIDEO SCHOOL
205316	25751	2/17/2022	17776	AMAZON COM	135.88	0014-MONTEVIDEO SCHOOL
205513	25948	2/25/2022	17776	AMAZON COM	136.85	0014-MONTEVIDEO SCHOOL
205536	25989	2/28/2022	17776	AMAZON COM	160.69	0014-MONTEVIDEO SCHOOL
205606	25869	2/23/2022	237310	LEARNING WITHOUT TEARS	162.07	0014-MONTEVIDEO SCHOOL
205531	25974	2/28/2022	17776	AMAZON COM	172.47	0014-MONTEVIDEO SCHOOL
205213	25634	2/14/2022	17776	AMAZON COM	190.54	0014-MONTEVIDEO SCHOOL
205049	25446	2/7/2022	17776	AMAZON COM	270.57	0014-MONTEVIDEO SCHOOL
205206	25624	2/14/2022	445720	SCHOOL NURSE SUPPLY	325.00	0014-MONTEVIDEO SCHOOL
205360	25779	2/18/2022	17776	AMAZON COM	438.19	0014-MONTEVIDEO SCHOOL
205201	25640	2/14/2022	373612	ORIENTAL TRADING CO	640.89	0014-MONTEVIDEO SCHOOL
204917	25322	2/2/2022	345944	MUSEUM OF THE SAN RAMON VALLEY	1,224.00	0014-MONTEVIDEO SCHOOL
205253	25695	2/16/2022	17776	AMAZON COM	35.88	0015-RANCHO ROMERO SCHOOL
205357	25768	2/18/2022	17776	AMAZON COM	55.14	0015-RANCHO ROMERO SCHOOL
205058	25447	2/7/2022	17776	AMAZON COM	66.34	0015-RANCHO ROMERO SCHOOL
205511	25923	2/24/2022	165191	DEMCO INC	75.84	0015-RANCHO ROMERO SCHOOL
205509	25937	2/25/2022	17776	AMAZON COM	239.54	0015-RANCHO ROMERO SCHOOL
205045	25450	2/7/2022	17776	AMAZON COM	269.01	0015-RANCHO ROMERO SCHOOL
205034	25382	2/4/2022	212666	FREE SPIRIT PUBLISHING	270.25	0015-RANCHO ROMERO SCHOOL
205143	25535	2/10/2022	72374	BOOKSOURCE	276.53	0015-RANCHO ROMERO SCHOOL
205340	25764	2/18/2022	62760	BENCHMARK EDUCATION	303.31	0015-RANCHO ROMERO SCHOOL
205069	25471	2/8/2022	112413	SEESAW LEARNING INC	342.00	0015-RANCHO ROMERO SCHOOL
205481	25891	2/24/2022	109405	ALL SPORTS	595.35	0015-RANCHO ROMERO SCHOOL
205528	25975	2/28/2022	506913	VERITIV	830.07	0015-RANCHO ROMERO SCHOOL
205141	25490	2/9/2022	62760	BENCHMARK EDUCATION	1,288.69	0015-RANCHO ROMERO SCHOOL
205463	25895	2/24/2022	17776	AMAZON COM	27.59	0016-SYCAMORE VALLEY SCHOOL
205462	25796	2/22/2022	17776	AMAZON COM	35.42	0016-SYCAMORE VALLEY SCHOOL
205494	25704	2/16/2022	55905	BARNES & NOBLE	90.96	0016-SYCAMORE VALLEY SCHOOL
205464	25906	2/24/2022	17776	AMAZON COM	170.41	0016-SYCAMORE VALLEY SCHOOL
205371	25743	2/17/2022	17776	AMAZON COM	246.32	0016-SYCAMORE VALLEY SCHOOL
205431	25702	2/16/2022	17776	AMAZON COM	347.29	0016-SYCAMORE VALLEY SCHOOL
205252	25588	2/11/2022	17776	AMAZON COM	608.50	0016-SYCAMORE VALLEY SCHOOL
205256	25484	2/8/2022	85476	CALTRONICS BUSINESS SYSTEMS	2,175.00	0016-SYCAMORE VALLEY SCHOOL
205255	25483	2/8/2022	107715	CASH LEASING & COPIER SALES	3,763.53	0016-SYCAMORE VALLEY SCHOOL
204975	25349	2/3/2022	102152	JW PEPPER	39.70	0017-TWIN CREEKS SCHOOL
205525	25904	2/24/2022	114793	INSTITUTE FOR MULTI SENSORY	86.90	0017-TWIN CREEKS SCHOOL
204944	25308	2/2/2022	17776	AMAZON COM	88.57	0017-TWIN CREEKS SCHOOL
205217	25646	2/15/2022	17776	AMAZON COM	103.66	0017-TWIN CREEKS SCHOOL
204960	25323	2/2/2022	17776	AMAZON COM	171.60	0017-TWIN CREEKS SCHOOL
205565	25935	2/25/2022	17776	AMAZON COM	193.80	0017-TWIN CREEKS SCHOOL
205329	25774	2/18/2022	102152	JW PEPPER	212.20	0017-TWIN CREEKS SCHOOL
205374	25823	2/23/2022	17776	AMAZON COM	283.03	0017-TWIN CREEKS SCHOOL
205392	25840	2/23/2022	112211	95 PERCENT GROUP INC	352.69	0017-TWIN CREEKS SCHOOL
205060	25454	2/8/2022	17776	AMAZON COM	359.90	0017-TWIN CREEKS SCHOOL
205038	25356	2/3/2022	106971	PIONEER VALLEY BOOKS	361.75	0017-TWIN CREEKS SCHOOL
205244	25664	2/15/2022	17776	AMAZON COM	454.58	0017-TWIN CREEKS SCHOOL

205345	25761	2/18/2022	102922	CITY OF SAN RAMON	570.00	0017-TWIN CREEKS SCHOOL
204854	25273	2/1/2022	251725	HOME DEPOT (SAN RAMON)	691.65	0017-TWIN CREEKS SCHOOL
205212	25629	2/14/2022	165191	DEMCO INC	1,000.00	0017-TWIN CREEKS SCHOOL
205228	25632	2/14/2022	108246	FOLLETT SCHOOL SOLUTIONS INC	1,087.50	0017-TWIN CREEKS SCHOOL
205075	25453	2/8/2022	112211	95 PERCENT GROUP INC	1,184.63	0017-TWIN CREEKS SCHOOL
205569	25990	2/28/2022	17776	AMAZON COM	62.60	0018-TASSAJARA ELEMENTARY SCHOOL
205288	25581	2/11/2022	17776	AMAZON COM	81.56	0018-TASSAJARA ELEMENTARY SCHOOL
205281	25746	2/17/2022	488485	THERAPY SHOPPE	90.52	0018-TASSAJARA ELEMENTARY SCHOOL
205149	25251	2/1/2022	251725	HOME DEPOT (SAN RAMON)	110.69	0018-TASSAJARA ELEMENTARY SCHOOL
205503	25929	2/25/2022	17776	AMAZON COM	229.36	0018-TASSAJARA ELEMENTARY SCHOOL
205465	25901	2/24/2022	17776	AMAZON COM	241.43	0018-TASSAJARA ELEMENTARY SCHOOL
205094	25560	2/10/2022	108252	RUBBER BAND ARRANGEMENTS	479.66	0018-TASSAJARA ELEMENTARY SCHOOL
205079	25262	2/1/2022	17776	AMAZON COM	582.03	0018-TASSAJARA ELEMENTARY SCHOOL
205119	25563	2/10/2022	17776	AMAZON COM	1,038.37	0018-TASSAJARA ELEMENTARY SCHOOL
204943	25363	2/3/2022	17776	AMAZON COM	40.16	0019-VISTA GRANDE SCHOOL
204945	25352	2/3/2022	17776	AMAZON COM	85.81	0019-VISTA GRANDE SCHOOL
205221	25593	2/11/2022	17776	AMAZON COM	100.93	0019-VISTA GRANDE SCHOOL
205493	25943	2/25/2022	17776	AMAZON COM	109.33	0019-VISTA GRANDE SCHOOL
205000	25422	2/7/2022	110535	ANIXTER INC.	116.88	0019-VISTA GRANDE SCHOOL
205313	25680	2/15/2022	17776	AMAZON COM	123.11	0019-VISTA GRANDE SCHOOL
205317	25753	2/17/2022	17776	AMAZON COM	128.54	0019-VISTA GRANDE SCHOOL
205089	25482	2/8/2022	107202	HEART START CPR	1,440.00	0019-VISTA GRANDE SCHOOL
205561	26006	2/28/2022	103117	CALIFORNIA WEEKLY EXPLORER INC	1,729.98	0019-VISTA GRANDE SCHOOL
204876	25268	2/1/2022	17776	AMAZON COM	34.79	0020-LIVE OAK ELEMENTARY SCHOOL
205476	25944	2/25/2022	17776	AMAZON COM	35.19	0020-LIVE OAK ELEMENTARY SCHOOL
205163	25475	2/8/2022	138912	CONSTRUCTIVE PLAYTHINGS	55.60	0020-LIVE OAK ELEMENTARY SCHOOL
205139	25591	2/11/2022	157942	DANVILLE MUSIC	123.93	0020-LIVE OAK ELEMENTARY SCHOOL
204888	25269	2/1/2022	165191	DEMCO INC	142.65	0020-LIVE OAK ELEMENTARY SCHOOL
205099	25476	2/8/2022	17776	AMAZON COM	150.73	0020-LIVE OAK ELEMENTARY SCHOOL
205155	25488	2/9/2022	292261	LAKE SHORE LEARNING	226.64	0020-LIVE OAK ELEMENTARY SCHOOL
205142	25494	2/9/2022	112913	HEGGERTY PHONEMIC AWARENESS	280.16	0020-LIVE OAK ELEMENTARY SCHOOL
205024	25407	2/6/2022	17776	AMAZON COM	303.66	0020-LIVE OAK ELEMENTARY SCHOOL
204919	25312	2/2/2022	101409	CUSTOM INK LLC	532.93	0020-LIVE OAK ELEMENTARY SCHOOL
205261	25495	2/9/2022	112471	WILDMIND SCIENCE LEARNING	550.00	0020-LIVE OAK ELEMENTARY SCHOOL
205480	25942	2/25/2022	345944	MUSEUM OF THE SAN RAMON VALLEY	1,200.00	0020-LIVE OAK ELEMENTARY SCHOOL
205542	25988	2/28/2022	40480	SCHOLASTIC CLASSROOM MAGAZINES	2,689.99	0020-LIVE OAK ELEMENTARY SCHOOL
204860	25270	2/1/2022	111339	BEAR FLAG TOURS	3,944.00	0020-LIVE OAK ELEMENTARY SCHOOL
204879	25278	2/1/2022	17776	AMAZON COM	27.95	0021-QUAIL RUN ELEMENTARY
205315	25732	2/17/2022	17776	AMAZON COM	36.11	0021-QUAIL RUN ELEMENTARY
205302	25748	2/17/2022	17776	AMAZON COM	40.13	0021-QUAIL RUN ELEMENTARY
205362	25785	2/22/2022	17776	AMAZON COM	47.71	0021-QUAIL RUN ELEMENTARY
205118	25558	2/10/2022	17776	AMAZON COM	51.31	0021-QUAIL RUN ELEMENTARY
204880	25280	2/1/2022	17776	AMAZON COM	68.27	0021-QUAIL RUN ELEMENTARY
205074	25497	2/9/2022	165191	DEMCO INC	71.81	0021-QUAIL RUN ELEMENTARY
205418	25853	2/23/2022	17776	AMAZON COM	95.77	0021-QUAIL RUN ELEMENTARY
205330	25750	2/17/2022	17776	AMAZON COM	99.95	0021-QUAIL RUN ELEMENTARY
205175	25552	2/10/2022	17776	AMAZON COM	101.33	0021-QUAIL RUN ELEMENTARY
205451	25896	2/24/2022	201092	FASTSIGNS #48	127.10	0021-QUAIL RUN ELEMENTARY
205438	25860	2/23/2022	17776	AMAZON COM	145.36	0021-QUAIL RUN ELEMENTARY
205325	25769	2/18/2022	165191	DEMCO INC	172.32	0021-QUAIL RUN ELEMENTARY
205518	25959	2/25/2022	17776	AMAZON COM	175.71	0021-QUAIL RUN ELEMENTARY
205146	25515	2/9/2022	17776	AMAZON COM	178.82	0021-QUAIL RUN ELEMENTARY
205226	25658	2/15/2022	201092	FASTSIGNS #48	206.54	0021-QUAIL RUN ELEMENTARY
205344	25788	2/22/2022	85401	CAHPERD	291.00	0021-QUAIL RUN ELEMENTARY
205436	25856	2/23/2022	17776	AMAZON COM	397.47	0021-QUAIL RUN ELEMENTARY
205950	25791	2/22/2022	438944	SAN RAMON COMMUNITY CENTER	478.00	0021-QUAIL RUN ELEMENTARY
205593	26002	2/28/2022	107038	CENTRAL SANITARY SUPPLY	560.48	0021-QUAIL RUN ELEMENTARY
205230	25637	2/14/2022	109349	SOURCING GROUP, THE	935.13	0021-QUAIL RUN ELEMENTARY
204933	25314	2/2/2022	110070	LION DANCE ME	1,500.00	0021-QUAIL RUN ELEMENTARY
205342	25711	2/16/2022	411555	PROGRESS PUBLICATIONS	1,566.00	0021-QUAIL RUN ELEMENTARY
205167	25417	2/7/2022	198545	EXPLORING NEW HORIZONS	6,660.00	0021-QUAIL RUN ELEMENTARY
204993	25377	2/4/2022	17776	AMAZON COM	43.45	0022-CREEKSIDE ELEMENTARY
204903	25259	2/1/2022	17776	AMAZON COM	45.61	0022-CREEKSIDE ELEMENTARY
205516	25953	2/25/2022	17776	AMAZON COM	152.24	0022-CREEKSIDE ELEMENTARY
205404	25813	2/22/2022	103566	SCHOOL SPECIALTY	156.98	0022-CREEKSIDE ELEMENTARY
205430	25841	2/23/2022	17776	AMAZON COM	163.15	0022-CREEKSIDE ELEMENTARY
205039	25460	2/8/2022	103682	PURELAND SUPPLY	264.48	0022-CREEKSIDE ELEMENTARY
205359	25772	2/18/2022	17776	AMAZON COM	387.75	0022-CREEKSIDE ELEMENTARY
205035	25449	2/7/2022	108252	RUBBER BAND ARRANGEMENTS	499.24	0022-CREEKSIDE ELEMENTARY
205283	25693	2/16/2022	499790	TROXELL COMMUNICATIONS INC.	532.88	0022-CREEKSIDE ELEMENTARY
205056	25443	2/7/2022	17776	AMAZON COM	32.57	0023-BELLA VISTA SCHOOL
205373	25817	2/23/2022	17776	AMAZON COM	38.04	0023-BELLA VISTA SCHOOL
205447	25900	2/24/2022	17776	AMAZON COM	64.13	0023-BELLA VISTA SCHOOL
204867	25256	2/1/2022	17776	AMAZON COM	69.52	0023-BELLA VISTA SCHOOL

204948	25359	2/3/2022	17776	AMAZON COM	73.68	0023-BELLA VISTA SCHOOL
205040	25465	2/8/2022	445720	SCHOOL NURSE SUPPLY	75.35	0023-BELLA VISTA SCHOOL
204878	25276	2/1/2022	17776	AMAZON COM	79.37	0023-BELLA VISTA SCHOOL
205375	25835	2/23/2022	17776	AMAZON COM	93.62	0023-BELLA VISTA SCHOOL
205124	25573	2/11/2022	17776	AMAZON COM	101.31	0023-BELLA VISTA SCHOOL
205135	25452	2/8/2022	17776	AMAZON COM	40.75	0031-LOS CERROS MIDDLE SCHOOL
205354	25744	2/17/2022	17776	AMAZON COM	161.85	0031-LOS CERROS MIDDLE SCHOOL
205433	25847	2/23/2022	17776	AMAZON COM	236.35	0031-LOS CERROS MIDDLE SCHOOL
205387	25838	2/23/2022	499790	TROXELL COMMUNICATIONS INC.	271.88	0031-LOS CERROS MIDDLE SCHOOL
204877	25275	2/1/2022	17776	AMAZON COM	281.24	0031-LOS CERROS MIDDLE SCHOOL
205640	25985	2/28/2022	115054	DE LEON, ALEX O.	350.00	0031-LOS CERROS MIDDLE SCHOOL
204953	25330	2/3/2022	101409	CUSTOM INK LLC	431.72	0031-LOS CERROS MIDDLE SCHOOL
205168	25514	2/9/2022	103685	IMAGE MASTERS	625.16	0031-LOS CERROS MIDDLE SCHOOL
205114	25549	2/10/2022	17776	AMAZON COM	32.59	0032-GALE RANCH MIDDLE SCHOOL
204941	25345	2/3/2022	17776	AMAZON COM	50.10	0032-GALE RANCH MIDDLE SCHOOL
205021	25346	2/3/2022	17776	AMAZON COM	78.06	0032-GALE RANCH MIDDLE SCHOOL
205115	25550	2/10/2022	17776	AMAZON COM	95.83	0032-GALE RANCH MIDDLE SCHOOL
205335	25778	2/18/2022	17776	AMAZON COM	108.74	0032-GALE RANCH MIDDLE SCHOOL
205263	25701	2/16/2022	17776	AMAZON COM	112.19	0032-GALE RANCH MIDDLE SCHOOL
205105	25548	2/10/2022	17776	AMAZON COM	122.09	0032-GALE RANCH MIDDLE SCHOOL
205264	25703	2/16/2022	17776	AMAZON COM	139.16	0032-GALE RANCH MIDDLE SCHOOL
205337	25780	2/18/2022	17776	AMAZON COM	163.28	0032-GALE RANCH MIDDLE SCHOOL
204997	25414	2/7/2022	17776	AMAZON COM	222.31	0032-GALE RANCH MIDDLE SCHOOL
205487	25920	2/24/2022	486833	TEACHERS DISCOVERY	266.04	0032-GALE RANCH MIDDLE SCHOOL
205530	25973	2/28/2022	17776	AMAZON COM	366.61	0032-GALE RANCH MIDDLE SCHOOL
205495	25979	2/28/2022	86880	CDW GOVERNMENT INC	438.22	0032-GALE RANCH MIDDLE SCHOOL
205061	25457	2/8/2022	17776	AMAZON COM	568.87	0032-GALE RANCH MIDDLE SCHOOL
205568	25980	2/28/2022	227913	GOPHER SPORTS	951.56	0032-GALE RANCH MIDDLE SCHOOL
205223	25611	2/14/2022	107537	PRIME TIME ENTERTAINMENT INC.	2,002.00	0032-GALE RANCH MIDDLE SCHOOL
205185	25556	2/10/2022	112626	GATEWAY FUND RAISING SERVICE	20,374.60	0032-GALE RANCH MIDDLE SCHOOL
205178	25604	2/14/2022	17776	AMAZON COM	33.13	0033-PINE VALLEY MIDDLE SCHOOL
205434	25848	2/23/2022	17776	AMAZON COM	48.68	0033-PINE VALLEY MIDDLE SCHOOL
205442	25864	2/23/2022	17776	AMAZON COM	53.23	0033-PINE VALLEY MIDDLE SCHOOL
205110	25510	2/9/2022	17776	AMAZON COM	54.09	0033-PINE VALLEY MIDDLE SCHOOL
204961	25335	2/3/2022	17776	AMAZON COM	74.98	0033-PINE VALLEY MIDDLE SCHOOL
205062	25459	2/8/2022	17776	AMAZON COM	75.89	0033-PINE VALLEY MIDDLE SCHOOL
205439	25861	2/23/2022	17776	AMAZON COM	76.13	0033-PINE VALLEY MIDDLE SCHOOL
205048	25400	2/4/2022	17776	AMAZON COM	77.41	0033-PINE VALLEY MIDDLE SCHOOL
205296	25719	2/16/2022	17776	AMAZON COM	86.91	0033-PINE VALLEY MIDDLE SCHOOL
205440	25862	2/23/2022	17776	AMAZON COM	91.48	0033-PINE VALLEY MIDDLE SCHOOL
204958	25344	2/3/2022	17776	AMAZON COM	109.53	0033-PINE VALLEY MIDDLE SCHOOL
205098	25479	2/8/2022	17776	AMAZON COM	112.82	0033-PINE VALLEY MIDDLE SCHOOL
205499	25969	2/28/2022	227913	GOPHER SPORTS	130.42	0033-PINE VALLEY MIDDLE SCHOOL
205053	25461	2/8/2022	17776	AMAZON COM	150.09	0033-PINE VALLEY MIDDLE SCHOOL
205247	25669	2/15/2022	17776	AMAZON COM	217.45	0033-PINE VALLEY MIDDLE SCHOOL
205358	25844	2/23/2022	17776	AMAZON COM	342.89	0033-PINE VALLEY MIDDLE SCHOOL
205195	25605	2/14/2022	115008	IMAGE MARKET	428.69	0033-PINE VALLEY MIDDLE SCHOOL
205222	25618	2/14/2022	115012	EASTWEST LIBRARY BOOKS	546.68	0033-PINE VALLEY MIDDLE SCHOOL
205372	25832	2/23/2022	17776	AMAZON COM	572.07	0033-PINE VALLEY MIDDLE SCHOOL
204977	25358	2/3/2022	461714	SOCCER PRO	1,837.88	0033-PINE VALLEY MIDDLE SCHOOL
205027	25429	2/7/2022	114998	ZHALDEE' S EATS AND BEATS LLC	3,225.00	0033-PINE VALLEY MIDDLE SCHOOL
205092	25531	2/10/2022	446345	SCHOOL SPECIALTY INC	4,791.50	0033-PINE VALLEY MIDDLE SCHOOL
205539	25621	2/14/2022	103034	SIX FLAGS DISCOVERY KINGDOM	16,519.91	0033-PINE VALLEY MIDDLE SCHOOL
205184	25440	2/7/2022	105162	PROTECH CONSULTING &	21,600.00	0034-STONE VALLEY MIDDLE SCHOOL
205625	25684	2/15/2022	115010	DLUX PUPPETS LLC	100.00	0034-STONE VALLEY MIDDLE SCHOOL
205604	25686	2/15/2022	165191	DEMCO INC	589.28	0034-STONE VALLEY MIDDLE SCHOOL
205621	25685	2/15/2022	108246	FOLLETT SCHOOL SOLUTIONS INC	2,502.90	0034-STONE VALLEY MIDDLE SCHOOL
204959	25364	2/3/2022	17776	AMAZON COM	35.36	0035-DIABLO VISTA MIDDLE SCHOOL
205182	25630	2/14/2022	17776	AMAZON COM	35.87	0035-DIABLO VISTA MIDDLE SCHOOL
205445	25883	2/24/2022	17776	AMAZON COM	43.78	0035-DIABLO VISTA MIDDLE SCHOOL
205125	25499	2/9/2022	17776	AMAZON COM	49.62	0035-DIABLO VISTA MIDDLE SCHOOL
205548	25962	2/28/2022	17776	AMAZON COM	67.52	0035-DIABLO VISTA MIDDLE SCHOOL
204957	25339	2/3/2022	17776	AMAZON COM	75.15	0035-DIABLO VISTA MIDDLE SCHOOL
205535	25986	2/28/2022	17776	AMAZON COM	76.20	0035-DIABLO VISTA MIDDLE SCHOOL
205322	25740	2/17/2022	17776	AMAZON COM	81.91	0035-DIABLO VISTA MIDDLE SCHOOL
205214	25635	2/14/2022	17776	AMAZON COM	100.57	0035-DIABLO VISTA MIDDLE SCHOOL
205265	25705	2/16/2022	17776	AMAZON COM	102.14	0035-DIABLO VISTA MIDDLE SCHOOL
205047	25480	2/8/2022	17776	AMAZON COM	102.74	0035-DIABLO VISTA MIDDLE SCHOOL
205267	25714	2/16/2022	17776	AMAZON COM	175.22	0035-DIABLO VISTA MIDDLE SCHOOL
205266	25707	2/16/2022	17776	AMAZON COM	213.18	0035-DIABLO VISTA MIDDLE SCHOOL
205193	25603	2/14/2022	113126	NATIONAL FRENCH CONTEST	232.25	0035-DIABLO VISTA MIDDLE SCHOOL
205446	25892	2/24/2022	17776	AMAZON COM	276.18	0035-DIABLO VISTA MIDDLE SCHOOL
205151	25595	2/11/2022	251725	HOME DEPOT (SAN RAMON)	378.45	0035-DIABLO VISTA MIDDLE SCHOOL
205191	25599	2/11/2022	121837	CLAY PEOPLE	591.60	0035-DIABLO VISTA MIDDLE SCHOOL

205041	25468	2/8/2022	108811	MRS. NELSON'S BOOK COMPANY LLC	684.74	0035-DIABLO VISTA MIDDLE SCHOOL
205432	25845	2/23/2022	17776	AMAZON COM	730.64	0035-DIABLO VISTA MIDDLE SCHOOL
205278	25709	2/16/2022	107237	BAROBO	1,502.76	0035-DIABLO VISTA MIDDLE SCHOOL
205496	25619	2/14/2022	103034	SIX FLAGS DISCOVERY KINGDOM	14,852.98	0035-DIABLO VISTA MIDDLE SCHOOL
205117	25555	2/10/2022	17776	AMAZON COM	29.06	I37-CHARLOTTE WOOD MIDDLE SCHOOL
205334	25777	2/18/2022	17776	AMAZON COM	29.06	I37-CHARLOTTE WOOD MIDDLE SCHOOL
204966	25351	2/3/2022	17776	AMAZON COM	35.56	I37-CHARLOTTE WOOD MIDDLE SCHOOL
205136	25589	2/11/2022	157942	DANVILLE MUSIC	41.31	I37-CHARLOTTE WOOD MIDDLE SCHOOL
205174	25602	2/14/2022	17776	AMAZON COM	57.34	I37-CHARLOTTE WOOD MIDDLE SCHOOL
205097	25505	2/9/2022	17776	AMAZON COM	57.54	I37-CHARLOTTE WOOD MIDDLE SCHOOL
205116	25553	2/10/2022	17776	AMAZON COM	90.34	I37-CHARLOTTE WOOD MIDDLE SCHOOL
205083	25524	2/10/2022	165191	DEMCO INC	119.88	I37-CHARLOTTE WOOD MIDDLE SCHOOL
205468	25931	2/25/2022	486833	TEACHERS DISCOVERY	181.20	I37-CHARLOTTE WOOD MIDDLE SCHOOL
205467	25905	2/24/2022	17776	AMAZON COM	215.22	I37-CHARLOTTE WOOD MIDDLE SCHOOL
205473	25909	2/24/2022	115040	GRAD AWARDS LLC	542.87	I37-CHARLOTTE WOOD MIDDLE SCHOOL
205018	25418	2/7/2022	17776	AMAZON COM	638.93	I37-CHARLOTTE WOOD MIDDLE SCHOOL
204965	25350	2/3/2022	17776	AMAZON COM	720.03	I37-CHARLOTTE WOOD MIDDLE SCHOOL
204874	25315	2/2/2022	108811	MRS. NELSON'S BOOK COMPANY LLC	844.99	I37-CHARLOTTE WOOD MIDDLE SCHOOL
205457	25333	2/3/2022	141916	CONTRA COSTA COUNTY	1,840.15	38-WINDEMERE RANCH MIDDLE SCHOOL
205250	25679	2/15/2022	17776	AMAZON COM	33.14	38-WINDEMERE RANCH MIDDLE SCHOOL
204866	25277	2/1/2022	17776	AMAZON COM	36.70	38-WINDEMERE RANCH MIDDLE SCHOOL
205403	25877	2/24/2022	419185	RAKESTRAW BOOKS	39.64	38-WINDEMERE RANCH MIDDLE SCHOOL
205043	25487	2/9/2022	110807	SILKE COMMUNICATIONS	39.97	38-WINDEMERE RANCH MIDDLE SCHOOL
205366	25811	2/22/2022	17776	AMAZON COM	91.25	38-WINDEMERE RANCH MIDDLE SCHOOL
205100	25496	2/9/2022	17776	AMAZON COM	138.67	38-WINDEMERE RANCH MIDDLE SCHOOL
204982	25310	2/2/2022	17776	AMAZON COM	150.67	38-WINDEMERE RANCH MIDDLE SCHOOL
205081	25492	2/9/2022	110807	SILKE COMMUNICATIONS	228.15	38-WINDEMERE RANCH MIDDLE SCHOOL
205408	25894	2/24/2022	102596	SCHOOL FIX CATALOG	265.50	38-WINDEMERE RANCH MIDDLE SCHOOL
204949	25343	2/3/2022	17776	AMAZON COM	282.63	38-WINDEMERE RANCH MIDDLE SCHOOL
205385	25804	2/22/2022	165191	DEMCO INC	334.47	38-WINDEMERE RANCH MIDDLE SCHOOL
205179	25608	2/14/2022	17776	AMAZON COM	415.07	38-WINDEMERE RANCH MIDDLE SCHOOL
205016	25438	2/7/2022	17776	AMAZON COM	541.54	38-WINDEMERE RANCH MIDDLE SCHOOL
205122	25576	2/11/2022	17776	AMAZON COM	703.41	38-WINDEMERE RANCH MIDDLE SCHOOL
205189	25547	2/10/2022	486833	TEACHERS DISCOVERY	765.16	38-WINDEMERE RANCH MIDDLE SCHOOL
205412	25836	2/23/2022	17776	AMAZON COM	806.23	38-WINDEMERE RANCH MIDDLE SCHOOL
205160	25601	2/14/2022	32778	ANCIENT ARTIFACTS	850.00	38-WINDEMERE RANCH MIDDLE SCHOOL
205312	25754	2/18/2022	110763	SCALES GALORE	867.30	38-WINDEMERE RANCH MIDDLE SCHOOL
205411	25808	2/22/2022	17776	AMAZON COM	880.71	38-WINDEMERE RANCH MIDDLE SCHOOL
204942	25342	2/3/2022	41621	BLICK ART MATERIALS	988.27	38-WINDEMERE RANCH MIDDLE SCHOOL
204983	25311	2/2/2022	17776	AMAZON COM	1,323.55	38-WINDEMERE RANCH MIDDLE SCHOOL
205382	25544	2/10/2022	507	ABC-CLIO	1,970.00	38-WINDEMERE RANCH MIDDLE SCHOOL
205070	25432	2/7/2022	419185	RAKESTRAW BOOKS	2,150.98	38-WINDEMERE RANCH MIDDLE SCHOOL
205349	25829	2/23/2022	108811	MRS. NELSON'S BOOK COMPANY LLC	2,635.01	38-WINDEMERE RANCH MIDDLE SCHOOL
205030	25439	2/7/2022	236657	HAMMONS SUPPLY COMPANY	64.97	0039-IRON HORSE MIDDLE SCHOOL
205520	25982	2/28/2022	17776	AMAZON COM	65.24	0039-IRON HORSE MIDDLE SCHOOL
205210	25642	2/14/2022	17776	AMAZON COM	84.83	0039-IRON HORSE MIDDLE SCHOOL
205219	25655	2/15/2022	17776	AMAZON COM	103.31	0039-IRON HORSE MIDDLE SCHOOL
205537	25991	2/28/2022	17776	AMAZON COM	149.47	0039-IRON HORSE MIDDLE SCHOOL
205211	25654	2/15/2022	17776	AMAZON COM	162.02	0039-IRON HORSE MIDDLE SCHOOL
205534	25983	2/28/2022	17776	AMAZON COM	162.49	0039-IRON HORSE MIDDLE SCHOOL
205220	25657	2/15/2022	17776	AMAZON COM	221.43	0039-IRON HORSE MIDDLE SCHOOL
205207	25639	2/14/2022	17776	AMAZON COM	326.98	0039-IRON HORSE MIDDLE SCHOOL
205500	25987	2/28/2022	86880	CDW GOVERNMENT INC	354.43	0039-IRON HORSE MIDDLE SCHOOL
205597	26005	2/28/2022	279099	JUNIOR LIBRARY GUILD	413.25	0039-IRON HORSE MIDDLE SCHOOL
205501	25950	2/25/2022	17776	AMAZON COM	422.06	0039-IRON HORSE MIDDLE SCHOOL
204950	25360	2/3/2022	41621	BLICK ART MATERIALS	544.80	0039-IRON HORSE MIDDLE SCHOOL
204951	25372	2/4/2022	468088	SPINITAR	601.48	0039-IRON HORSE MIDDLE SCHOOL
205238	25659	2/15/2022	17776	AMAZON COM	602.43	0039-IRON HORSE MIDDLE SCHOOL
205262	25700	2/16/2022	17776	AMAZON COM	665.82	0039-IRON HORSE MIDDLE SCHOOL
205514	25955	2/25/2022	17776	AMAZON COM	740.61	0039-IRON HORSE MIDDLE SCHOOL
205279	25731	2/17/2022	50075	AVID CENTER	875.00	0039-IRON HORSE MIDDLE SCHOOL
205229	25594	2/11/2022	17776	AMAZON COM	1,107.08	0039-IRON HORSE MIDDLE SCHOOL
204936	25327	2/2/2022	108288	PENN STATE INDUSTRIES	1,175.64	0039-IRON HORSE MIDDLE SCHOOL
205555	26004	2/28/2022	86880	CDW GOVERNMENT INC	1,606.73	0039-IRON HORSE MIDDLE SCHOOL
205368	25710	2/16/2022	112954	BRINGCHANGE PBC	19,291.00	0039-IRON HORSE MIDDLE SCHOOL
205235	25690	2/16/2022	17776	AMAZON COM	69.55	0051-CALIFORNIA HIGH SCHOOL
205020	25394	2/4/2022	17776	AMAZON COM	79.67	0051-CALIFORNIA HIGH SCHOOL
204897	25294	2/2/2022	102535	WARDS NATURAL SCIENCE	89.90	0051-CALIFORNIA HIGH SCHOOL
205199	25607	2/14/2022	114685	BAY AREA BALLOON	100.00	0051-CALIFORNIA HIGH SCHOOL
205205	25620	2/14/2022	445720	SCHOOL NURSE SUPPLY	133.45	0051-CALIFORNIA HIGH SCHOOL
204969	25386	2/4/2022	17776	AMAZON COM	147.31	0051-CALIFORNIA HIGH SCHOOL
205484	25934	2/25/2022	17776	AMAZON COM	163.83	0051-CALIFORNIA HIGH SCHOOL
204912	25299	2/2/2022	111269	XCStats.com LLC	195.00	0051-CALIFORNIA HIGH SCHOOL
204989	25393	2/4/2022	17776	AMAZON COM	203.23	0051-CALIFORNIA HIGH SCHOOL

205310	25758	2/18/2022	115024	SOETH JR, DAVID PETER	225.00	0051-CALIFORNIA HIGH SCHOOL
205095	25564	2/10/2022	105240	UNITED VISUAL PRODUCTS INC.	234.88	0051-CALIFORNIA HIGH SCHOOL
204991	25392	2/4/2022	17776	AMAZON COM	235.80	0051-CALIFORNIA HIGH SCHOOL
204972	25383	2/4/2022	17776	AMAZON COM	260.02	0051-CALIFORNIA HIGH SCHOOL
205246	25673	2/15/2022	227913	GOPHER SPORTS	265.23	0051-CALIFORNIA HIGH SCHOOL
205132	25561	2/10/2022	419185	RAKESTRAW BOOKS	274.93	0051-CALIFORNIA HIGH SCHOOL
205369	25857	2/23/2022	109016	COSTCO WHOLESALE	282.32	0051-CALIFORNIA HIGH SCHOOL
204921	25325	2/2/2022	112180	ANTIOCH HIGH SCHOOL	300.00	0051-CALIFORNIA HIGH SCHOOL
205005	25379	2/4/2022	114997	WIX.COM	303.02	0051-CALIFORNIA HIGH SCHOOL
205459	25879	2/24/2022	207543	FLINN SCIENTIFIC INC.	304.50	0051-CALIFORNIA HIGH SCHOOL
205107	25537	2/10/2022	107670	CAROLINA BIOLOGICAL SUPPLY CO.	371.93	0051-CALIFORNIA HIGH SCHOOL
205276	25699	2/16/2022	227913	GOPHER SPORTS	459.64	0051-CALIFORNIA HIGH SCHOOL
205343	25765	2/18/2022	17776	AMAZON COM	489.34	0051-CALIFORNIA HIGH SCHOOL
205324	25767	2/18/2022	108980	STREAMLINE GRAPHICS	573.55	0051-CALIFORNIA HIGH SCHOOL
205108	25567	2/10/2022	102182	BSN SPORTS LLC	661.02	0051-CALIFORNIA HIGH SCHOOL
205001	25390	2/4/2022	103566	SCHOOL SPECIALTY	773.98	0051-CALIFORNIA HIGH SCHOOL
205461	25880	2/24/2022	102182	BSN SPORTS LLC	833.26	0051-CALIFORNIA HIGH SCHOOL
205106	25566	2/10/2022	100554	CITY OF SAN RAMON	835.00	0051-CALIFORNIA HIGH SCHOOL
204868	25293	2/2/2022	108246	FOLLETT SCHOOL SOLUTIONS INC	907.95	0051-CALIFORNIA HIGH SCHOOL
204898	25297	2/2/2022	481139	GRYCO SPORTSWEAR	913.50	0051-CALIFORNIA HIGH SCHOOL
205498	25928	2/25/2022	102554	SLINGMAN LACROSSE COMPANY	1,250.02	0051-CALIFORNIA HIGH SCHOOL
205400	25886	2/24/2022	331109	MICHAEL'S TRANSPORTATION INC	1,388.00	0051-CALIFORNIA HIGH SCHOOL
205482	25893	2/24/2022	140165	CONTINENTAL ATHLETIC SUPPLY	1,407.25	0051-CALIFORNIA HIGH SCHOOL
205348	25798	2/22/2022	101674	HANSON & FITCH	1,558.39	0051-CALIFORNIA HIGH SCHOOL
205208	25622	2/14/2022	207543	FLINN SCIENTIFIC INC.	1,588.08	0051-CALIFORNIA HIGH SCHOOL
205406	25881	2/24/2022	181777	EAST BAY RESTAURANT SUPPLY INC	1,616.58	0051-CALIFORNIA HIGH SCHOOL
205133	25562	2/10/2022	108246	FOLLETT SCHOOL SOLUTIONS INC	1,643.45	0051-CALIFORNIA HIGH SCHOOL
205204	25606	2/14/2022	330535	MEXXI'S CATERING	1,680.00	0051-CALIFORNIA HIGH SCHOOL
205389	25805	2/22/2022	113017	HAMPTON INN & SUITES SALINAS	1,855.09	0051-CALIFORNIA HIGH SCHOOL
205166	25536	2/10/2022	201092	FASTSIGNS #48	1,972.50	0051-CALIFORNIA HIGH SCHOOL
205390	25807	2/22/2022	113017	HAMPTON INN & SUITES SALINAS	1,997.63	0051-CALIFORNIA HIGH SCHOOL
205078	25528	2/10/2022	331109	MICHAEL'S TRANSPORTATION INC	2,065.00	0051-CALIFORNIA HIGH SCHOOL
205090	25527	2/10/2022	446345	SCHOOL SPECIALTY INC	2,178.74	0051-CALIFORNIA HIGH SCHOOL
205072	25296	2/2/2022	107289	TERRACARE ASSOCIATES LP	2,210.00	0051-CALIFORNIA HIGH SCHOOL
205367	25615	2/14/2022	115033	KITCHEN AID COMMERCIAL	2,283.68	0051-CALIFORNIA HIGH SCHOOL
205200	25616	2/14/2022	115009	FRESH VIBES APPAREL	2,374.80	0051-CALIFORNIA HIGH SCHOOL
205091	25529	2/10/2022	461714	SOCCER PRO	2,424.06	0051-CALIFORNIA HIGH SCHOOL
205398	25809	2/22/2022	115037	HAMPTON INN & SUITES SANTA MAR	2,462.79	0051-CALIFORNIA HIGH SCHOOL
205307	25696	2/16/2022	100386	MORLEY ATHLETICS.COM	2,820.19	0051-CALIFORNIA HIGH SCHOOL
205093	25530	2/10/2022	461714	SOCCER PRO	2,874.43	0051-CALIFORNIA HIGH SCHOOL
205234	25638	2/14/2022	140165	CONTINENTAL ATHLETIC SUPPLY	3,904.85	0051-CALIFORNIA HIGH SCHOOL
205309	25734	2/17/2022	111419	EVENTS TO THE 'T' INC	4,070.00	0051-CALIFORNIA HIGH SCHOOL
204922	25326	2/2/2022	206660	FISHER SCIENCE EDUCATION	4,073.64	0051-CALIFORNIA HIGH SCHOOL
205109	25568	2/10/2022	102182	BSN SPORTS LLC	4,160.59	0051-CALIFORNIA HIGH SCHOOL
204923	25328	2/2/2022	107670	CAROLINA BIOLOGICAL SUPPLY CO.	4,419.14	0051-CALIFORNIA HIGH SCHOOL
205311	25759	2/18/2022	102182	BSN SPORTS LLC	4,529.31	0051-CALIFORNIA HIGH SCHOOL
205227	25617	2/14/2022	101270	CANARY	4,593.60	0051-CALIFORNIA HIGH SCHOOL
205629	25949	2/25/2022	114616	SPORTS PLUS	5,100.00	0051-CALIFORNIA HIGH SCHOOL
205541	25815	2/22/2022	113171	CHAMPIONSHIP ATHLETIC	10,000.00	0051-CALIFORNIA HIGH SCHOOL
205275	25698	2/16/2022	124245	COASTAL ENTERPRISES	15,627.70	0051-CALIFORNIA HIGH SCHOOL
205148	25543	2/10/2022	17776	AMAZON COM	29.33	0053-MONTE VISTA HIGH SCHOOL
205147	25508	2/9/2022	17776	AMAZON COM	33.69	0053-MONTE VISTA HIGH SCHOOL
204938	25261	2/1/2022	17776	AMAZON COM	34.23	0053-MONTE VISTA HIGH SCHOOL
205022	25401	2/4/2022	17776	AMAZON COM	38.26	0053-MONTE VISTA HIGH SCHOOL
205298	25735	2/17/2022	17776	AMAZON COM	38.92	0053-MONTE VISTA HIGH SCHOOL
205237	25650	2/15/2022	17776	AMAZON COM	39.14	0053-MONTE VISTA HIGH SCHOOL
205294	25715	2/16/2022	17776	AMAZON COM	55.11	0053-MONTE VISTA HIGH SCHOOL
205395	25810	2/22/2022	165191	DEMCO INC	69.88	0053-MONTE VISTA HIGH SCHOOL
205293	25713	2/16/2022	17776	AMAZON COM	86.99	0053-MONTE VISTA HIGH SCHOOL
205150	25546	2/10/2022	17776	AMAZON COM	91.31	0053-MONTE VISTA HIGH SCHOOL
205471	25887	2/24/2022	107670	CAROLINA BIOLOGICAL SUPPLY CO.	91.83	0053-MONTE VISTA HIGH SCHOOL
205240	25660	2/15/2022	17776	AMAZON COM	92.59	0053-MONTE VISTA HIGH SCHOOL
205236	25649	2/15/2022	17776	AMAZON COM	102.53	0053-MONTE VISTA HIGH SCHOOL
205295	25717	2/16/2022	17776	AMAZON COM	112.64	0053-MONTE VISTA HIGH SCHOOL
205233	25647	2/15/2022	17776	AMAZON COM	140.00	0053-MONTE VISTA HIGH SCHOOL
205545	25822	2/23/2022	86880	CDW GOVERNMENT INC	149.96	0053-MONTE VISTA HIGH SCHOOL
205422	25814	2/22/2022	17776	AMAZON COM	163.13	0053-MONTE VISTA HIGH SCHOOL
205470	25884	2/24/2022	111556	EMBI TEC	185.30	0053-MONTE VISTA HIGH SCHOOL
205423	25865	2/23/2022	17776	AMAZON COM	214.55	0053-MONTE VISTA HIGH SCHOOL
204873	25248	2/1/2022	17776	AMAZON COM	216.22	0053-MONTE VISTA HIGH SCHOOL
205258	25675	2/15/2022	522626	WARD'S NATURAL SCIENCE EST INC	222.78	0053-MONTE VISTA HIGH SCHOOL
205407	25828	2/23/2022	102535	WARDS NATURAL SCIENCE	233.71	0053-MONTE VISTA HIGH SCHOOL
205485	25897	2/24/2022	499790	TROXELL COMMUNICATIONS INC.	234.15	0053-MONTE VISTA HIGH SCHOOL
205232	25671	2/15/2022	207543	FLINN SCIENTIFIC INC.	376.20	0053-MONTE VISTA HIGH SCHOOL

205384	25800	2/22/2022	326856	MEDCO SUPPLY COMPANY	377.20	0053-MONTE VISTA HIGH SCHOOL
204996	25413	2/7/2022	17776	AMAZON COM	378.12	0053-MONTE VISTA HIGH SCHOOL
205042	25469	2/8/2022	470879	STANDARD BUSINESS MACHINES	400.00	0053-MONTE VISTA HIGH SCHOOL
204987	25366	2/3/2022	17776	AMAZON COM	505.69	0053-MONTE VISTA HIGH SCHOOL
205416	25802	2/22/2022	17776	AMAZON COM	574.08	0053-MONTE VISTA HIGH SCHOOL
204856	25249	2/1/2022	86880	CDW GOVERNMENT INC	649.80	0053-MONTE VISTA HIGH SCHOOL
205314	25721	2/16/2022	17776	AMAZON COM	723.36	0053-MONTE VISTA HIGH SCHOOL
205277	25670	2/15/2022	516477	VERNIER SOFTWARE	811.14	0053-MONTE VISTA HIGH SCHOOL
205479	25888	2/24/2022	388939	PASCO SCIENTIFIC	962.95	0053-MONTE VISTA HIGH SCHOOL
205129	25541	2/10/2022	158104	DANVILLE COMMUNITY CENTER	1,372.92	0053-MONTE VISTA HIGH SCHOOL
205225	25656	2/15/2022	107670	CAROLINA BIOLOGICAL SUPPLY CO.	1,679.59	0053-MONTE VISTA HIGH SCHOOL
205308	25733	2/17/2022	102535	WARDS NATURAL SCIENCE	1,866.00	0053-MONTE VISTA HIGH SCHOOL
205154	25597	2/11/2022	110967	MONTEREY BAY KAYAKS	4,090.00	0053-MONTE VISTA HIGH SCHOOL
205488	25890	2/24/2022	115044	ROUND HILL COUNTRY CLUB	4,975.00	0053-MONTE VISTA HIGH SCHOOL
205540	25846	2/23/2022	108811	MRS. NELSON'S BOOK COMPANY LLC	5,747.76	0053-MONTE VISTA HIGH SCHOOL
205557	25958	2/25/2022	86880	CDW GOVERNMENT INC	6,242.25	0053-MONTE VISTA HIGH SCHOOL
205019	25423	2/7/2022	17776	AMAZON COM	17.39	054-DOUGHERTY VALLEY HIGH SCHOOL
205209	25633	2/14/2022	17776	AMAZON COM	29.68	054-DOUGHERTY VALLEY HIGH SCHOOL
205241	25661	2/15/2022	17776	AMAZON COM	35.01	054-DOUGHERTY VALLEY HIGH SCHOOL
204918	25331	2/3/2022	17776	AMAZON COM	36.71	054-DOUGHERTY VALLEY HIGH SCHOOL
204831	25254	2/1/2022	17776	AMAZON COM	39.99	054-DOUGHERTY VALLEY HIGH SCHOOL
204832	25258	2/1/2022	17776	AMAZON COM	42.22	054-DOUGHERTY VALLEY HIGH SCHOOL
205014	25420	2/7/2022	17776	AMAZON COM	45.56	054-DOUGHERTY VALLEY HIGH SCHOOL
205063	25462	2/8/2022	17776	AMAZON COM	53.82	054-DOUGHERTY VALLEY HIGH SCHOOL
204883	25304	2/2/2022	17776	AMAZON COM	54.16	054-DOUGHERTY VALLEY HIGH SCHOOL
204833	25255	2/1/2022	17776	AMAZON COM	61.95	054-DOUGHERTY VALLEY HIGH SCHOOL
205491	25916	2/24/2022	17776	AMAZON COM	65.14	054-DOUGHERTY VALLEY HIGH SCHOOL
205333	25773	2/18/2022	17776	AMAZON COM	69.42	054-DOUGHERTY VALLEY HIGH SCHOOL
205017	25421	2/7/2022	17776	AMAZON COM	69.74	054-DOUGHERTY VALLEY HIGH SCHOOL
205015	25425	2/7/2022	17776	AMAZON COM	80.34	054-DOUGHERTY VALLEY HIGH SCHOOL
204882	25289	2/2/2022	17776	AMAZON COM	84.01	054-DOUGHERTY VALLEY HIGH SCHOOL
205364	25794	2/22/2022	17776	AMAZON COM	86.24	054-DOUGHERTY VALLEY HIGH SCHOOL
205239	25662	2/15/2022	38303	ARBOR SCIENTIFIC	92.23	054-DOUGHERTY VALLEY HIGH SCHOOL
205512	25946	2/25/2022	17776	AMAZON COM	117.42	054-DOUGHERTY VALLEY HIGH SCHOOL
205023	25404	2/5/2022	17776	AMAZON COM	117.91	054-DOUGHERTY VALLEY HIGH SCHOOL
204905	25298	2/2/2022	108246	FOLLETT SCHOOL SOLUTIONS INC	133.88	054-DOUGHERTY VALLEY HIGH SCHOOL
205102	25504	2/9/2022	17776	AMAZON COM	144.56	054-DOUGHERTY VALLEY HIGH SCHOOL
204956	25302	2/2/2022	100912	AMERICAN LIBRARY ASSOCIATION	193.51	054-DOUGHERTY VALLEY HIGH SCHOOL
205113	25533	2/10/2022	17776	AMAZON COM	207.33	054-DOUGHERTY VALLEY HIGH SCHOOL
204920	25301	2/2/2022	461714	SOCCER PRO	233.80	054-DOUGHERTY VALLEY HIGH SCHOOL
205363	25793	2/22/2022	17776	AMAZON COM	281.76	054-DOUGHERTY VALLEY HIGH SCHOOL
205202	25648	2/15/2022	41621	BLICK ART MATERIALS	294.38	054-DOUGHERTY VALLEY HIGH SCHOOL
205071	25513	2/9/2022	100912	AMERICAN LIBRARY ASSOCIATION	348.00	054-DOUGHERTY VALLEY HIGH SCHOOL
205332	25775	2/18/2022	110260	WACAC - WESTERN ASSOC. FOR	350.00	054-DOUGHERTY VALLEY HIGH SCHOOL
205033	25433	2/7/2022	104599	EXPLORE LEARNING	632.50	054-DOUGHERTY VALLEY HIGH SCHOOL
205546	25912	2/24/2022	115047	DUCKO	1,004.90	054-DOUGHERTY VALLEY HIGH SCHOOL
205453	25917	2/24/2022	456523	SIERRA PACIFIC TOURS	1,040.00	054-DOUGHERTY VALLEY HIGH SCHOOL
205456	25918	2/24/2022	456523	SIERRA PACIFIC TOURS	1,040.00	054-DOUGHERTY VALLEY HIGH SCHOOL
205449	25914	2/24/2022	114867	AVALON TRANSPORTATION LLC	1,360.00	054-DOUGHERTY VALLEY HIGH SCHOOL
205506	25978	2/28/2022	456523	SIERRA PACIFIC TOURS	1,828.00	054-DOUGHERTY VALLEY HIGH SCHOOL
205450	25915	2/24/2022	331109	MICHAEL'S TRANSPORTATION INC	2,197.00	054-DOUGHERTY VALLEY HIGH SCHOOL
204887	25264	2/1/2022	100378	UCS	2,801.49	054-DOUGHERTY VALLEY HIGH SCHOOL
205260	25625	2/14/2022	108811	MRS. NELSON'S BOOK COMPANY LLC	13,192.25	054-DOUGHERTY VALLEY HIGH SCHOOL
205502	25922	2/24/2022	17776	AMAZON COM	41.30	0055-SAN RAMON HIGH SCHOOL
205361	25784	2/19/2022	17776	AMAZON COM	52.10	0055-SAN RAMON HIGH SCHOOL
205251	25631	2/14/2022	17776	AMAZON COM	98.40	0055-SAN RAMON HIGH SCHOOL
205131	25580	2/11/2022	107670	CAROLINA BIOLOGICAL SUPPLY CO.	133.20	0055-SAN RAMON HIGH SCHOOL
204838	25247	2/1/2022	251725	HOME DEPOT (SAN RAMON)	229.03	0055-SAN RAMON HIGH SCHOOL
205137	25578	2/11/2022	112580	SEÑOR WOOLY	289.71	0055-SAN RAMON HIGH SCHOOL
205427	25855	2/23/2022	17776	AMAZON COM	290.26	0055-SAN RAMON HIGH SCHOOL
205492	25910	2/24/2022	100233	BIO RAD	309.53	0055-SAN RAMON HIGH SCHOOL
204973	25369	2/4/2022	114694	SNO SITES	400.00	0055-SAN RAMON HIGH SCHOOL
205483	25925	2/25/2022	17776	AMAZON COM	463.09	0055-SAN RAMON HIGH SCHOOL
205552	25998	2/28/2022	106905	EDWARDS & SONS EQUIPMENT	557.89	0055-SAN RAMON HIGH SCHOOL
205280	25727	2/17/2022	115022	SJREEF LLC	609.00	0055-SAN RAMON HIGH SCHOOL
205505	25739	2/17/2022	86880	CDW GOVERNMENT INC	1,019.93	0055-SAN RAMON HIGH SCHOOL
205243	25681	2/15/2022	110363	ALLIED MEDICAL PRODUCTS	1,335.66	0055-SAN RAMON HIGH SCHOOL
205497	25913	2/24/2022	481139	GRYCO SPORTSWEAR	1,413.75	0055-SAN RAMON HIGH SCHOOL
205152	25613	2/14/2022	108811	MRS. NELSON'S BOOK COMPANY LLC	1,740.00	0055-SAN RAMON HIGH SCHOOL
205486	25911	2/24/2022	106058	JOSTENS INC.(diploma)	1,786.56	0055-SAN RAMON HIGH SCHOOL
205183	25579	2/11/2022	82436	BUREAU OF EDUCATION & RESEARCH	1,813.00	0055-SAN RAMON HIGH SCHOOL
205638	25954	2/25/2022	115053	PRAETORIAN USA	3,430.00	0055-SAN RAMON HIGH SCHOOL
205554	25997	2/28/2022	30965	AMOS PRODUCTIONS	4,095.00	0055-SAN RAMON HIGH SCHOOL
204934	25334	2/3/2022	152628	CURRICULUM ASSOCIATES	433.49	0057-DEL AMIGO HIGH

205567	25902	2/24/2022	17776	AMAZON COM	43.45	0059-VENTURE
205381	25651	2/15/2022	369057	OAKLAND ZOO	376.00	0059-VENTURE
205158	25534	2/10/2022	207543	FLINN SCIENTIFIC INC.	1,374.03	0059-VENTURE
205270	25582	2/11/2022	114601	THRIVING YOUNIVERSITY LLC	3,000.00	0059-VENTURE
205159	25538	2/10/2022	207543	FLINN SCIENTIFIC INC.	4,831.22	0059-VENTURE
205383	25628	2/14/2022	115038	HARBOTTLE LAW GROUP	15,000.00	0062-BUSINESS SERVICES
205393	25866	2/23/2022	86250	CDE PRESS SALES OFFICE	1,583.55	0064-ED SERVICES-INSTRUCTION
205397	25755	2/18/2022	112819	RIVERSIDE INSIGHTS	29,885.15	0064-ED SERVICES-INSTRUCTION
205402	25790	2/22/2022	126658	COLLEGE BOARD, THE	30,030.00	0064-ED SERVICES-INSTRUCTION
205614	25968	2/28/2022	108266	DUXBURY SYSTEMS	2,450.00	0065-SPECIAL EDUCATION
205685	25999	2/28/2022	108147	BYLUND PSY.D, JAMES	5,900.00	0065-SPECIAL EDUCATION
205686	26001	2/28/2022	108147	BYLUND PSY.D, JAMES	5,900.00	0065-SPECIAL EDUCATION
205687	26003	2/28/2022	114557	SAFEGUARD INC.	6,518.68	0065-SPECIAL EDUCATION
205248	25672	2/15/2022	17776	AMAZON COM	359.90	0070-TRANSPORTATION DEPARTMENT
29195	25889	2/24/2022	107038	CENTRAL SANITARY SUPPLY	2,414.25	0078-PURCHASING/WAREHOUSE
29196	25927	2/25/2022	506913	VERITIV	9,810.34	0078-PURCHASING/WAREHOUSE
205352	25575	2/11/2022	99669	STATE OF CALIFORNIA	215.00	0161-FACILITIES
205350	25559	2/10/2022	506913	VERITIV	290.82	0161-FACILITIES
205011	25426	2/7/2022	101674	HANSON & FITCH	838.13	0161-FACILITIES
205004	25309	2/2/2022	110535	ANIXTER INC.	6,195.05	0161-FACILITIES
205169	25437	2/7/2022	101113	CLOUD ELECTRIC	7,380.00	0161-FACILITIES
205550	25933	2/25/2022	107775	DIGITAL DESIGN COMMUNICATIONS	15,067.37	0161-FACILITIES
205515	25952	2/25/2022	17776	AMAZON COM	179.11	0162-BUSINESS
205547	25947	2/25/2022	17776	AMAZON COM	258.78	0162-BUSINESS
205025	25434	2/7/2022	17776	AMAZON COM	617.78	0162-BUSINESS
205231	25626	2/14/2022	114283	APPLIED BEST PRACTICES	1,062.50	0162-BUSINESS
205544	25858	2/23/2022	446324	SCHOOL SERVICES OF CALIF. INC.	2,080.00	0162-BUSINESS
205556	25971	2/28/2022	115049	DIGITAL PROMISE	3,500.00	0162-BUSINESS
205138	25590	2/11/2022	114775	MARCHMASTER INC	9,716.81	0162-BUSINESS
204915	25305	2/2/2022	506913	VERITIV	12,601.95	0162-BUSINESS
204947	25290	2/2/2022	114990	RILEY DESIGN ASSOCIATES LLC	15,000.00	0162-BUSINESS
205162	25266	2/1/2022	115007	CAPITOL ADVISORS GROUP LLC	20,000.00	0162-BUSINESS
205274	25691	2/16/2022	86880	CDW GOVERNMENT INC	241.57	0169-MAINTENANCE AND OPERATIONS
205458	25878	2/24/2022	539148	WON-DOOR CORP	315.38	0169-MAINTENANCE AND OPERATIONS
205549	25924	2/25/2022	20800	AMERICAN CHILLER SERVICE INC	470.00	0169-MAINTENANCE AND OPERATIONS
205088	25506	2/9/2022	103299	MIRACLE PLAYSYSTEMS INC.	527.65	0169-MAINTENANCE AND OPERATIONS
205285	25729	2/17/2022	103915	SIGLER WHOLESALE DISTRIBUTORS	564.39	0169-MAINTENANCE AND OPERATIONS
205007	25355	2/3/2022	483026	SYSERCO INC.	720.00	0169-MAINTENANCE AND OPERATIONS
205287	25730	2/17/2022	103915	SIGLER WHOLESALE DISTRIBUTORS	1,064.37	0169-MAINTENANCE AND OPERATIONS
205306	25653	2/15/2022	105684	WHCI PLUMBING	1,230.39	0169-MAINTENANCE AND OPERATIONS
204925	25354	2/3/2022	105684	WHCI PLUMBING	1,444.61	0169-MAINTENANCE AND OPERATIONS
205388	25852	2/23/2022	103530	EWING IRRIGATION PRODUCTS	1,636.86	0169-MAINTENANCE AND OPERATIONS
205073	25463	2/8/2022	111733	TERRACON CONSULTANTS INC.	2,200.00	0169-MAINTENANCE AND OPERATIONS
205085	25521	2/10/2022	110773	EVERGREEN TREE CARE	2,230.00	0169-MAINTENANCE AND OPERATIONS
204924	25332	2/3/2022	105684	WHCI PLUMBING	2,324.21	0169-MAINTENANCE AND OPERATIONS
205009	25408	2/7/2022	141190	CONTRA COSTA HEALTH SERVICES	2,903.50	0169-MAINTENANCE AND OPERATIONS
205010	25411	2/7/2022	109987	SITEONE LANDSCAPE SUPPLY LLC	3,856.58	0169-MAINTENANCE AND OPERATIONS
205084	25501	2/9/2022	20800	AMERICAN CHILLER SERVICE INC	4,370.00	0169-MAINTENANCE AND OPERATIONS
205378	25610	2/14/2022	5285	ACME SUNSHADES ENTERPRISE INC	6,500.00	0169-MAINTENANCE AND OPERATIONS
205370	25726	2/17/2022	104173	TURF STAR INC	7,752.80	0169-MAINTENANCE AND OPERATIONS
204976	25353	2/3/2022	114992	FACILISERV	15,000.00	0169-MAINTENANCE AND OPERATIONS
204935	25263	2/1/2022	429520	ROBERTSON INDUSTRIES INC	16,294.93	0169-MAINTENANCE AND OPERATIONS
205190	25511	2/9/2022	19584	AMERICAN ASPHALT REPAIR AND	24,800.00	0169-MAINTENANCE AND OPERATIONS
204946	25318	2/2/2022	21994	AMERICAN EAGLE ENTERPRISES	27,558.00	0169-MAINTENANCE AND OPERATIONS
204986	25409	2/7/2022	100321	4 IMPRINT.COM	304.27	0170-TRANSPORTATION
205013	25428	2/7/2022	517527	VIDEO COMMUNICATIONS	699.00	0170-TRANSPORTATION
205271	25609	2/14/2022	114349	NVB EQUIPMENT	800.00	0170-TRANSPORTATION
29179	25467	2/8/2022	480775	SURTEC SYSTEM CORP	386.50	0178-PURCHASING
29182	25570	2/11/2022	107038	CENTRAL SANITARY SUPPLY	5,752.88	0178-PURCHASING
29178	25466	2/8/2022	506913	VERITIV	8,638.56	0178-PURCHASING
29174	25340	2/3/2022	506913	VERITIV	11,978.01	0178-PURCHASING
29186	25667	2/15/2022	375687	P&R PAPER SUPPLY CO INC.	222.72	0190-CHILD NUTRITION
205320	25674	2/15/2022	17776	AMAZON COM	413.03	0190-CHILD NUTRITION
29180	25502	2/9/2022	375687	P&R PAPER SUPPLY CO INC.	647.60	0190-CHILD NUTRITION
29197	25939	2/25/2022	375687	P&R PAPER SUPPLY CO INC.	1,234.44	0190-CHILD NUTRITION
29172	25274	2/1/2022	375687	P&R PAPER SUPPLY CO INC.	2,235.00	0190-CHILD NUTRITION
205197	25526	2/10/2022	248116	HOBART CORP.	2,500.00	0190-CHILD NUTRITION
29194	25876	2/24/2022	375687	P&R PAPER SUPPLY CO INC.	2,696.40	0190-CHILD NUTRITION
29199	25981	2/28/2022	375687	P&R PAPER SUPPLY CO INC.	2,696.40	0190-CHILD NUTRITION
29183	25584	2/11/2022	375687	P&R PAPER SUPPLY CO INC.	2,817.00	0190-CHILD NUTRITION
29185	25666	2/15/2022	375687	P&R PAPER SUPPLY CO INC.	3,017.40	0190-CHILD NUTRITION
29176	25416	2/7/2022	375687	P&R PAPER SUPPLY CO INC.	3,831.70	0190-CHILD NUTRITION
205391	25850	2/23/2022	103701	GLOBAL INDUSTRIAL EQUIPMENT	4,055.72	0190-CHILD NUTRITION
29191	25725	2/17/2022	375687	P&R PAPER SUPPLY CO INC.	4,057.40	0190-CHILD NUTRITION

29188	25718	2/16/2022	157000	DANIELSEN CO, THE	4,872.68	0190-CHILD NUTRITION
29187	25716	2/16/2022	103864	GOLD STAR FOODS INC.	5,681.59	0190-CHILD NUTRITION
205198	25486	2/9/2022	181777	EAST BAY RESTAURANT SUPPLY INC	7,500.52	0190-CHILD NUTRITION
205558	25967	2/28/2022	115043	EMS LINQ INC.	7,942.00	0190-CHILD NUTRITION
29175	25415	2/7/2022	375687	P&R PAPER SUPPLY CO INC.	7,982.00	0190-CHILD NUTRITION
29184	25585	2/11/2022	157000	DANIELSEN CO, THE	8,961.88	0190-CHILD NUTRITION
29192	25818	2/23/2022	157000	DANIELSEN CO, THE	8,981.70	0190-CHILD NUTRITION
29198	25963	2/28/2022	103864	GOLD STAR FOODS INC.	13,379.05	0190-CHILD NUTRITION
29171	25257	2/1/2022	157000	DANIELSEN CO, THE	14,025.27	0190-CHILD NUTRITION
29190	25724	2/17/2022	114357	REBELLIOUS FOODS	15,682.40	0190-CHILD NUTRITION
29173	25288	2/2/2022	103864	GOLD STAR FOODS INC.	16,287.03	0190-CHILD NUTRITION
29177	25430	2/7/2022	103864	GOLD STAR FOODS INC.	16,307.31	0190-CHILD NUTRITION
29181	25503	2/9/2022	103864	GOLD STAR FOODS INC.	20,778.21	0190-CHILD NUTRITION
205553	25849	2/23/2022	105280	RYDER TRUCK RENTAL INC.	24,000.00	0190-CHILD NUTRITION
29189	25720	2/16/2022	103864	GOLD STAR FOODS INC.	27,808.72	0190-CHILD NUTRITION
29193	25819	2/23/2022	103864	GOLD STAR FOODS INC.	31,717.82	0190-CHILD NUTRITION
204896	25279	2/1/2022	86880	CDW GOVERNMENT INC	713.40	0263-PERSONNEL
204978	25412	2/7/2022	114993	CARNEGIE FOUNDATION FOR THE	2,750.00	0364-ED SERVICES
204970	25373	2/4/2022	17776	AMAZON COM	170.89	0364-ED SERVICES
205338	25683	2/15/2022	86880	CDW GOVERNMENT INC	263.16	0364-ED SERVICES
205563	26007	2/28/2022	115050	JIM SANTI OWEN MUSIC INC	300.00	0364-ED SERVICES
205521	25872	2/23/2022	1247	ACSA FOUNDATION FOR EDU. ADMIN	449.00	0364-ED SERVICES
205527	25873	2/23/2022	112252	HYATT CORP AS AGT OF H.E .	610.62	0364-ED SERVICES
205559	25874	2/23/2022	115048	RENAISSANCE PHOENIX GLENDALE	642.66	0364-ED SERVICES
205522	25636	2/14/2022	115045	PIZZA GUYS	653.88	0364-ED SERVICES
205517	25870	2/23/2022	112252	HYATT CORP AS AGT OF H.E .	838.41	0364-ED SERVICES
205523	25993	2/28/2022	114993	CARNEGIE FOUNDATION FOR THE	1,785.00	0364-ED SERVICES
204928	25338	2/3/2022	112211	95 PERCENT GROUP INC	1,942.71	0364-ED SERVICES
205259	25641	2/14/2022	115016	UNIVERSITY OF CALIFORNIA	17,730.00	0364-ED SERVICES
205257	25600	2/11/2022	115015	FEV TUTOR INC	27,000.00	0364-ED SERVICES
205396	25885	2/24/2022	100255	SCHOOL SERVICES OF CALIFORNIA	275.00	0364-ED SERVICES
205454	25908	2/24/2022	100126	SIMPLE ELEGANCE CATERING	610.09	0364-ED SERVICES
205096	25458	2/8/2022	17776	AMAZON COM	77.47	0365-SPECIAL ED
205157	25455	2/8/2022	292261	LAKESHORE LEARNING	81.56	0365-SPECIAL ED
205161	25451	2/7/2022	138912	CONSTRUCTIVE PLAYTHINGS	113.82	0365-SPECIAL ED
205032	25441	2/7/2022	114999	EMC COMMUNICATIONS INC	119.63	0365-SPECIAL ED
205356	25766	2/18/2022	17776	AMAZON COM	152.23	0365-SPECIAL ED
204995	25389	2/4/2022	17776	AMAZON COM	354.33	0365-SPECIAL ED
205351	25801	2/22/2022	115032	BRL2 PUBLISHING	440.00	0365-SPECIAL ED
205346	25406	2/6/2022	115028	PEPPERDINE UNIVERSITY	1,250.00	0365-SPECIAL ED
205347	25760	2/18/2022	115029	TODAY FOR TOMORROW	2,750.00	0365-SPECIAL ED
205165	25491	2/9/2022	112104	ADAMS SAFETY TRAINING	3,150.00	0365-SPECIAL ED
205026	25405	2/6/2022	471808	STAR ACADEMY	4,245.00	0365-SPECIAL ED
205203	25572	2/11/2022	112228	JUVO AUTISM & BEHAVIORAL	24,055.00	0365-SPECIAL ED
205289	25498	2/9/2022	17776	AMAZON COM	61.45	0511-COMPUTER SUPPORT 2
205478	25868	2/23/2022	17776	AMAZON COM	136.97	0511-COMPUTER SUPPORT 2
205055	25419	2/7/2022	17776	AMAZON COM	166.74	0511-COMPUTER SUPPORT 2
204906	25281	2/1/2022	17776	AMAZON COM	189.18	0511-COMPUTER SUPPORT 2
205551	25972	2/28/2022	105480	TECH TO SCHOOL	216.41	0511-COMPUTER SUPPORT 2
204971	25380	2/4/2022	17776	AMAZON COM	313.29	0511-COMPUTER SUPPORT 2
205323	25747	2/17/2022	37125	APPLE COMPUTER INC.	518.36	0511-COMPUTER SUPPORT 2
204988	25368	2/4/2022	17776	AMAZON COM	553.47	0511-COMPUTER SUPPORT 2
205376	25771	2/18/2022	17776	AMAZON COM	587.23	0511-COMPUTER SUPPORT 2
205507	25964	2/28/2022	86880	CDW GOVERNMENT INC	663.20	0511-COMPUTER SUPPORT 2
204926	25319	2/2/2022	86880	CDW GOVERNMENT INC	853.69	0511-COMPUTER SUPPORT 2
205519	25965	2/28/2022	17776	AMAZON COM	1,137.59	0511-COMPUTER SUPPORT 2
205326	25770	2/18/2022	505636	ULINE	1,366.27	0511-COMPUTER SUPPORT 2
205082	25539	2/10/2022	110966	QSS USERS GROUP	1,500.00	0511-COMPUTER SUPPORT 2
205577	25970	2/28/2022	51370	B & H PHOTO VIDEO	1,720.16	0511-COMPUTER SUPPORT 2
205379	25792	2/22/2022	17776	AMAZON COM	2,049.54	0511-COMPUTER SUPPORT 2
204927	25329	2/2/2022	86880	CDW GOVERNMENT INC	2,824.92	0511-COMPUTER SUPPORT 2
205080	25410	2/7/2022	115003	NOTOSH LTD	2,990.00	0511-COMPUTER SUPPORT 2
204998	25371	2/4/2022	499790	TROXELL COMMUNICATIONS INC.	3,257.06	0511-COMPUTER SUPPORT 2
205620	25984	2/28/2022	499790	TROXELL COMMUNICATIONS INC.	38,526.71	0511-COMPUTER SUPPORT 2
205543	25899	2/24/2022	110535	ANIXTER INC.	47,097.79	0511-COMPUTER SUPPORT 2

\$ 1,334,080.64

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, CA 94526

Page 85 of 100

Item 11.5

DATE: **March 29, 2022**


TOPIC: **RATIFICATION OF WARRANTS**

DISCUSSION: In accordance with Policy 3300, listed below is a summary of warrants issued for the following dates March 3, 2022 through March 23, 2022. Detailed warrant registers are available in the District's Business Office for public inspection.

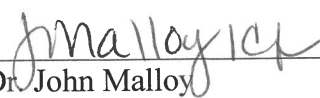
Fund Number	Fund Name	Vendor Warrants	Salary Warrants	Total
1	General Fund	1,900,036.28	794,106.08	2,694,142.36
5	Warrant Pass Through Fund	1,462,350.00	-	1,462,350.00
13	Child Nutrition Fund	223,186.55	13,135.25	236,321.80
21	Building Fund	670,138.61	4,086.59	674,225.20
25	Capital Facilities Fund	121.97	17.67	139.64
30	State School Building Fund			-
35	County School Facilities Fund			-
40	Special Reserve Capital Outlay	5,631.10		5,631.10
51	Bond Interest & Redemption			-
53	Tax Override Fund			-
67	Self-Insurance Fund	146,709.93		146,709.93
71	Retiree Benefit Fund			-
77				-
	Payroll A/P Clearing			-
	Total All Funds	4,408,174.44	\$811,345.59	\$5,219,520.03

RECOMMENDATION: The Administration recommends ratification of the warrants issued on the above dates.


BUDGET IMPLICATIONS: As noted above.



Lori Benetti
Director, Accounting/Payroll



Dr. John Malloy
Superintendent



Daniel Hillman
Chief Business Office

11.5

Item Number

San Ramon Valley Unified School District
 699 Old Orchard Drive, Danville, CA 94526

DATE: 03/29/2022

TOPIC: DECLARATION OF SURPLUS PROPERTY

DISCUSSION: As per Education Code section 17545-17555, the governing board may sell or dispose of personal property which is unusable, obsolete, or no longer needed by the district. Staff has determined that the item(s) listed below are surplus property and they have been verified as obsolete, unusable and/or cost prohibitive to repair or maintain. If the items do not exceed in value the sum of \$2,500, they may be sold at a private sale without advertising. If the property is of insufficient value to defray the costs of arranging a sale, the items may be donated to a charitable organization or may be disposed of in the local public dump. The items will be removed from the District's fixed asset inventory upon sale or disposal.

Quantity	Item	Quantity	Item
1	Manitowoc Ice Maker	1	Subway Warmer
1	US Range Double Oven	1	Wok
1	Victory Freezer	1	Gas Range Stove Top – 4 Burner

RECOMMENDATION: Staff recommends approval of the items as surplus property.

BUDGET IMPLICATIONS: Any proceeds from the sale of items shall be placed to the credit of the fund from which the original expenditure for the purchase was made or in the general or reserve fund of the district.



Nicole Kugler
Business Manager



Daniel Hillman
Chief Business Officer



Dr. John Malloy
Superintendent

DATE: March 29, 2022

**TOPIC: CONSIDERATION OF ADOPTION OF RESOLUTION #68/21-22,
APPROVING ROUTINE BUDGET REVISIONS**

DISCUSSION: Routine budget revisions are brought before the Board for approval monthly. The items below detail the changes and movement between accounts.

*On a monthly basis, revenues are reviewed and adjusted to reflect projections based on new information such as enrollment, grant award letters, and receipts from local donations.

Revenues

LCFF/Other State

LCFF revenues are increased \$49,158 based on the State P-1 certification. Other State revenue ins increase \$6,535,000 and \$964,791 for the Educator Effectiveness Grant and the Expanded Learning Opportunities Program, respectively.

Federal Revenues –

Federal revenues are increased \$3,719 primarily because of adjustments in Title grants.

Other Local Revenues –

Other Local revenues are increased \$1,416,190 primarily because of the Emergency Connectivity and Ed-Fi technology grants and local donations.

*On a monthly basis, expenditure budgets are reviewed and adjusted to reflect projections based on new information such as grant awards, local donations, and district expenditure commitments.

Expenditures

Salaries and Benefits –

Salaries and benefits are increased \$1,547,308. Of this amount, a \$1,513,886 increase is because of the Educator Effectiveness Grant and the Expanded Learning Opportunities Program.

Supplies/Services –

Supplies and services are increased \$1,693,255 in part because of local donations and grants, but primarily because of technology grants.

Other Funds

Building Fund 21 –

Transfers in from Fund 35 increased \$6,638,536. The projected ending fund balance is \$20,976,316.

Capital School Facilities Fund 35 –

State reimbursements of \$6,638,536 for Stone Valley and Cal High projects were received and transferred to Fund 21. The fund balance remains at zero.

RECOMMENDATION:

The Administration recommends adoption of Resolution No. 68/21-22, approving the budget adjustments as presented.

BUDGET IMPLICATIONS:

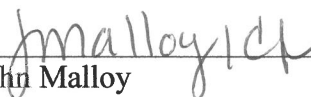
Various, as noted above.



Gael Treible
Interim Director, Fiscal Services



Daniel Hillman
Chief Business Officer



John Malloy
Superintendent

**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 68/21-22
APPROVING ROUTINE BUDGET REVISIONS**

Page 89 of 100

WHEREAS, Education Code Sections 42600 – 42603 permit the County Superintendent of Schools with the consent of the Governing Board of the San Ramon Valley Unified School District to make such transfers to revise the adopted budget at any time during a fiscal year; and

WHEREAS, the Governing Board believes it to be in the best interest of the District to regularly revise the 2021-22 budget in order to more accurately portray the financial condition of the District;

NOW, THEREFORE, BE IT RESOLVED that the Governing Board of the San Ramon Valley Unified School District does hereby authorize the Contra Costa County Superintendent of Schools to revise its 2021-22 budget as hereafter detailed.

BE IT FURTHER RESOLVED that the Secretary of the Governing Board is hereby directed to deliver a copy of this Resolution to the County Superintendent of Schools.

APPROVED, PASSED and ADOPTED by the Governing Board of the San Ramon Valley Unified School District this 29th day of March, 2022, by the following vote:

AYES:

NAYS:

ABSENT:

John Malloy
Secretary of the Board of Education of the
San Ramon Valley Unified School District of
Contra Costa County, State of California

1 GENERAL FUND**REVENUES**

	Revised Budget 1/31/2022	Adjustments this Period	Revised Budget 2/28/2022
LCFF/Other State	\$ 349,247,810	\$ 7,548,949	\$ 356,796,759
Federal Revenues	21,997,269	3,719	22,000,988
Other Local Revenues	26,649,170	1,416,190	28,065,360
Total Revenues	\$ 397,894,249	\$ 8,968,858	\$ 406,863,107

EXPENDITURES

Certificated Salaries	\$ 172,067,491	\$ 1,294,504	\$ 173,361,995
Classified Salaries	55,771,144	69,468	55,840,612
Employee Benefits	110,644,966	183,336	110,828,302
Books and Supplies	36,650,379	553,370	37,203,749
Services, Other Operating Expenses	42,482,893	1,139,885	43,622,778
Capital Outlay	1,183,520	0	1,183,520
Other Outgo	1,092,091	0	1,092,091
Direct Support/Indirect Costs	-1,333	0	-1,333
Total Expenditures	\$ 419,891,151	\$ 3,240,563	\$ 423,131,714

Excess or Deficiency before other Sources and Uses

\$ -21,996,902	\$ 5,728,295	\$ -16,268,607
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OTHER FINANCING SOURCES/USES

Transfers In	\$ 1,111,344	\$ 0	\$ 1,111,344
Transfers Out	2,712,545	0	2,712,545
Sources	0	0	0
Uses	0	0	0
Total, Other Financing Sources/Uses	\$ -1,601,201	\$ 0	\$ -1,601,201

NET INCREASE (DECREASE) IN FUND BALANCE

\$ -23,598,103	\$ 5,728,295	\$ -17,869,808
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FUND BALANCE, RESERVES**Beginning Balance**

Beginning Balance as of July 1 - Unaudited	\$ 51,255,648	\$ 0	\$ 51,255,648
Audit Adjustments	0	0	0
As of July 1 - Audited	51,255,648	0	51,255,648
Adjustments for Restatements	0	0	0
Net Beginning Balance	51,255,648	0	51,255,648

Ending Balance

\$ 27,657,545	\$ 5,728,295	\$ 33,385,840
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COMPONENTS OF ENDING BALANCE

Unappropriated Amount	\$ 0	\$ 0	\$ 0
Restricted Ending Balances	5,977,290	5,499,238	11,476,528
Instructional Materials	314,067	0	314,067
Professional Development	0	0	0
Revolving Cash	153,700	0	153,700
Stores Inventory	68,207	0	68,207
Reserve for Economic Uncertainty	0	0	0
Site Designated Amounts	1,012,544	0	1,012,544
Lottery	95,313	0	95,313
Prepaid Expenses	329,446	0	329,446
Technology Infrastructure Replacement	0	0	0
Technology End User Devices	67,683	-67,683	0
LCFF Shortfall	16,694,626	19,280	16,713,906
Safety and Mental Wellness	0	0	0
Efficiency Investments	0	0	0
Bridge	2,944,669	277,460	3,222,129
	27,657,545	5,728,295	33,385,840

21 Building Fund

REVENUES

	Revised Budget 1/31/2022	Adjustments this Period	Revised Budget 2/28/2022
<i>Federal Revenues</i>	\$ 0	\$ 0	\$ 0
<i>Other State Revenues</i>	0	0	0
<i>Other Local Revenues</i>	1,223,365	0	1,223,365
Total Revenues	\$ 1,223,365	\$ 0	\$ 1,223,365

EXPENDITURES

<i>Classified Salaries</i>	\$ 1,099,076	\$ 0	\$ 1,099,076
<i>Employee Benefits</i>	545,033	0	545,033
<i>Books and Supplies</i>	2,561,710	0	2,561,710
<i>Services, Other Operating Expenses</i>	2,092,237	0	2,092,237
<i>Capital Outlay</i>	45,077,705	0	45,077,705
<i>Other Outgo</i>	0	0	0
<i>Direct Support/Indirect Costs</i>	0	0	0
Total Expenditures	\$ 51,375,761	\$ 0	\$ 51,375,761

Excess or Deficiency before other Sources and Uses	\$ -50,152,396	\$ 0	\$ -50,152,396
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OTHER FINANCING SOURCES/USES

<i>Transfers In</i>	\$ 0	\$ 6,638,536	\$ 6,638,536
<i>Transfers Out</i>	580,274	0	580,274
<i>Sources</i>	0	0	0
<i>Uses</i>	0	0	0
Total, Other Financing Sources/Uses	\$ -580,274	\$ 6,638,536	\$ 6,058,262

NET INCREASE (DECREASE) IN FUND BALANCE	\$ -50,732,670	\$ 6,638,536	\$ -44,094,134
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FUND BALANCE, RESERVES*Beginning Balance*

Beginning Balance as of July 1 - Unaudited	\$ 65,070,450	\$ 0	\$ 65,070,450
Audit Adjustments	0	0	
As of July 1 - Audited	65,070,450	0	65,070,450
Adjustments for Restatements	0	0	
Net Beginning Balance	65,070,450	0	65,070,450

*Ending Balance**Components of Ending Fund Balance*

Restricted for Capital Outlay	\$ 14,337,780	\$ 6,638,536	\$ 20,976,316
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35 Capital School Facilities Fund

	Revised Budget 1/31/2022	Adjustments this Period	Revised Budget 2/28/2022
REVENUES			
<i>Federal Revenues</i>	\$ 0	\$ 0	\$ 0
<i>Other State Revenues</i>	0	6,638,536	6,638,536
<i>Other Local Revenues</i>	0	0	0
Total Revenues	<u>\$ 0</u>	<u>\$ 6,638,536</u>	<u>\$ 6,638,536</u>
EXPENDITURES			
<i>Classified Salaries</i>	\$ 0	\$ 0	\$ 0
<i>Employee Benefits</i>	0	0	0
<i>Books and Supplies</i>	0	0	0
<i>Services, Other Operating Expenses</i>	0	0	0
<i>Capital Outlay</i>	0	0	0
<i>Other Outgo</i>	0	0	0
<i>Direct Support/Indirect Costs</i>	0	0	0
Total Expenditures	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Excess or Deficiency before other Sources and Uses	\$ 0	\$ 6,638,536	\$ 6,638,536
OTHER FINANCING SOURCES/USES			
<i>Transfers In</i>	\$ 0	\$ 0	\$ 0
<i>Transfers Out</i>	0	6,638,536	6,638,536
<i>Sources</i>	0	0	0
<i>Uses</i>	0	0	0
Total, Other Financing Sources/Uses	<u>\$ 0</u>	<u>\$ -6,638,536</u>	<u>\$ -6,638,536</u>
NET INCREASE (DECREASE) IN FUND BALANCE	\$ 0	\$ 0	\$ 0
FUND BALANCE, RESERVES			
Beginning Balance			
Beginning Balance as of July 1 - Unaudited	\$ 0	\$ 0	\$ 0
Audit Adjustments	0	0	
As of July 1 - Audited	0	0	0
Adjustments for Restatements	0	0	
Net Beginning Balance	0	0	0
Ending Balance	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Components of Ending Fund Balance			
Restricted Ending Balance	\$ 0	\$ 0	\$ 0

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, California

DATE: MARCH 29, 2022

**TOPIC: CONSIDERATION OF REJECTION OF BID AWARD FOR SECURITY
CAMERA INSTALLATION - VARIOUS SITES**

DISCUSSION: On March 17, 2022 the District received and publicly opened a bid for security camera installation – various sites. The bid result is listed below.

BID #844	
Contractor	Base Bid
CDW Government, LLC	\$300,000

RECOMMENDATION: Staff recommends the Board reject the bid for Security Camera Installation – Various Sites.

BUDGET IMPLICATIONS: None



Erin Hirst
Director, Facilities



Daniel Hillman
Chief Business Officer



Dr. John Malloy
Superintendent

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, California

DATE: MARCH 29, 2022

**TOPIC: CONSIDERATION OF APPROVAL OF BID AWARD FOR CALIFORNIA
HIGH SCHOOL SOFTBALL NETTING INSTALLATION**

DISCUSSION: On March 14, 2022 the District received and publicly opened a bid for the California High School Softball Netting Installation project. The bid result is listed below.

Bid #858			
Contractor	Base Bid	10% Contingency	Total Not to Exceed
Golden Bay Fence Plus Iron Works, Inc.	\$188,000	\$18,800	\$206,800

RECOMMENDATION: Staff recommends the Board approve the following bid award.

- Golden Bay Fence Plus Iron Works, Inc., for a total not-to-exceed amount of \$206,800.

BUDGET IMPLICATIONS: As shown above – Measure D Fund


Erin Hirst
Director, Facilities


Daniel Hillman
Chief Business Officer


Dr. John Malloy
Superintendent

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, California 94526

DATE: MARCH 29, 2022

TOPIC: PREVIEW OF TEXTBOOKS

DISCUSSION: It is requested that the following textbooks be adopted for use beginning immediately following adoption.

<i>La Lucha de la Limonada 1-4</i>	Jim Wooldridge & Juan Carlos Pinilla Señor Wooly LLC Copyright 2021	All High Schools Grade 9-12	\$5.39
<i>Continued on next page</i>			

La Lucha de la Limonada 1-4 is a series of books in different levels of Spanish to supplement language acquisition in an engaging way with visual stimuli that encourages reading in Spanish class. These books have been previewed for age appropriateness and educational content.

District Policy 6161.1 requires that textbooks be placed on display prior to adoption. This board item is to serve as notice that these textbooks will be on display in the Educational Services Department (Building D) from March 29, 2022 through April 19, 2022. These textbooks will be presented to the School Board on April 19, 2022 for adoption.

RECOMMENDATION: The administration recommends adoption of these textbooks after the required preview period.

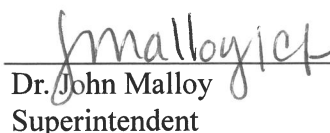
BUDGET IMPLICATIONS: District Instructional Material funds and/or site donations will be used to purchase these books.



Debra Petish
Executive Director
Curriculum & Instruction



Christine Huajardo
Assistant Superintendent
Educational Services



Dr. John Malloy
Superintendent

11.10

Item Number

Preview of Textbooks, March 29, 2022, continued:

<i>Me Llamo Víctor: Parte 1 & Parte 2</i>	Jim Wooldridge & Juan Carlos Pinilla Señor Wooly LLC Copyright 2019	All High Schools Grade 9-12	\$12.60
<i>La Casa de la Dentista</i>	Jim Wooldridge & Carlos Pinilla Señor Wooly LLC Copyright 2017	All High Schools Grade 9-12	\$12.60
<i>Billy y las Botas</i>	Jim Wooldridge & Carlos Pinilla Señor Wooly LLC Copyright 2016	All High Schools Grade 9-12	\$9.90
<i>Crenshaw</i>	Katherine Applegate Feiwel & Friends Copyright 2015	All Elementary Schools Grade TK-5	\$6.52

Me Llamo Víctor: Parte 1 & Parte 2 are books in Spanish ideal to supplement Spanish language acquisition in an engaging way with visual stimuli that encourages reading for novice-mid to intermediate-mid and novice-mid to intermediate-high second-language Spanish learners in high school. This book has been previewed for age appropriateness and educational content.

La Casa de la Dentista supports students and supplements Spanish language acquisition in an engaging way with visual stimuli that encourages reading for novice and intermediate Spanish learners in high school. This book has been previewed for age appropriateness and educational content.

Billy y las Botas is a book in Spanish that supplements Spanish language acquisition in an engaging way with visual stimuli that encourages reading. This book has been previewed for age appropriateness and educational content.

Crenshaw is a book to support the whole schools' reading program and build community. This book has been previewed for age appropriateness and educational content.

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville, California 94526

DATE: **MARCH 29, 2022**

TOPIC: **ADOPTION OF TEXTBOOKS**

DISCUSSION: It is requested that the following textbooks be adopted for use beginning immediately following adoption.

<i>111 Trees</i>	Rina Singh Kids Can Press Limited Copyright 2020	All Elementary Schools Grade K-5	\$17.66
<i>Continued on next page</i>			

111 Trees is a book based on the true story of a man from a small Indian village that values men and boys more than the girls born into the village. This man changes the village by instituting a custom where 111 trees are planted every time a girl is born. This book addresses male and female roles as well as ecology and environment. It also provides an opportunity for students to experience a story that addresses environmental sustainability, community activism and ecofeminism. This book has been previewed for age appropriateness and educational content.

RECOMMENDATION: The administration recommends adoption of these textbooks after the required preview period.

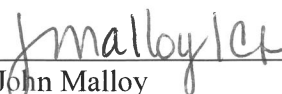
BUDGET IMPLICATIONS: District Instructional Material funds and/or site donations will be used to purchase these books.



Debra Petish
Executive Director
Curriculum & Instruction



Christine Huajardo
Assistant Superintendent
Educational Services



Dr. John Malloy
Superintendent

11.11

Item Number

Adoption of Textbooks, March 29, 2022, continued:

<i>I Promise</i>	Lebron James Harper Collins Publishers Copyright 2020	All Elementary Schools Grade K-5	\$12.98
<i>The Boy With Big, Big, Feelings</i>	Britney Winn Lee Beaming Books Copyright 2019	All Elementary Schools Grade K-5	\$13.49
<i>It's Trevor Noah: Born a Crime Adapted for Young Readers</i>	Trevor Noah Yearling Copyright 2020	All Middle Schools Grade 8	\$8.99
<i>And The Mountains Echoed</i>	Khaled Hosseini Riverhead Books Copyright 2013	All High Schools Grade 10	\$11.10
<i>The 57 Bus</i>	Dashka Slater Ferrar Straus Giroux Books Copyright 2017	All High Schools Grade 10-12	\$11.49

I Promise is an inspiring call to students of all races, ages, and abilities to be themselves and treat all others with kindness and respect. The book encourages children to make the world a better place by being themselves. It addresses ethnic and cultural groups, people with disabilities, and ecology and environment. This book has been previewed for age appropriateness and educational content.

The Boy With Big, Big, Feelings supports students who have disabilities such as autism as well as those who experience anxiety and extreme emotions. This book will provide the opportunity for all students to understand those who experience extreme emotions and how to support and help classmates and community members. This book has been previewed for age appropriateness and educational content.

It's Trevor Noah: Born a Crime Adapted for Young Readers is the clean edition of the book *Born a Crime*, which is already adopted for its use at the high school level. This version is written for ages 8-11 and it will supplement other adopted novels, US History curriculum, and the social justice reading unit in grade 8 English. This book has been previewed for age appropriateness and educational content.

And The Mountains Echoed will allow students to be able to analyze a particular point of view or cultural experience reflected in this book, drawing on a wide reading of world literature. This book will supplement other novels and will be part of a Middle Eastern unit taught in Global Studies. This book has been previewed for age appropriateness and educational content.

The 57 Bus fulfills the California Reading Standard for Informational Text. In that, sophomore students can determine the central idea of the book and analyze its development over the course of the text. This book has been previewed for age appropriateness and educational content.

San Ramon Valley Unified School District

699 Old Orchard Drive, Danville, California, 94526

DATE: March 29, 2022

TOPIC: CONFIRMATION OF OFFICERS OF THE SAN RAMON VALLEY
UNIFIED SCHOOL DISTRICT JOINT POWERS FINANCING
AUTHORITY

DISCUSSION: In accordance with the by-laws of the San Ramon Valley Unified School District Joint Powers Financing Authority, article II, section 13, "confirmation of officers shall be the first order of business at the first meeting of the Authority, regular or special, held in each calendar year."

The officers shall be as follows:

Chair shall be the President of the Board of Education, Ken Mintz

Vice Chair shall be the Vice President of the Board of Education, Rachel Hurd

Executive Director shall be the Superintendent of the Board of Education, John Malloy.

Secretary shall be the Secretary of the Board of Education, John Malloy.

Treasurer shall be the Chief Business Officer of the district, Daniel Hillman

Controller shall be the Chief Business Officer of the district, Daniel Hillman

RECOMMENDATION: N/A

BUDGET IMPLICATIONS: N/A



Daniel Hillman
Treasurer/Controller



Dr. John Malloy
Executive Director/Secretary

14.1

Item Number

San Ramon Valley Unified School District

699 Old Orchard Drive, Danville, California, 94526

DATE: March 29, 2022**TOPIC: CONSIDERATION FOR ACCEPTANCE OF THE ANNUAL FINANCIAL REPORT OF THE SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT JOINT POWERS FINANCING AUTHORITY, FOR THE PERIOD ENDING JUNE 30, 2021**

DISCUSSION: In accordance with California Government Code Section 6505 and Section 6505.5 of the Joint Exercise of Powers Act, the San Ramon Valley Unified School District Joint Powers Financing Authority has contracted with EideBailly LLP, an accountancy corporation licensed by the State Board of Accountancy, for a special audit of all funds of the Joint Powers Financing Authority and a report of all receipts and disbursements.

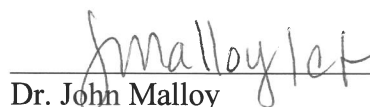
The Audit Report will be filed with the Contra Costa County Auditor-Controller's Office, the San Ramon Valley Unified School District and the California Municipal Finance Authority.

RECOMMENDATION: The administration recommends acceptance of the 2020-21 Annual Financial Report of the San Ramon Valley Unified School District Joint Powers Financing Authority prepared by EideBailly LLP.

BUDGET IMPLICATIONS: N/A



Daniel Hillman
Treasurer/Controller



Dr. John Malloy
Executive Director/Secretary

14.2

Item Number