

**San Ramon Valley Unified School District**  
699 Old Orchard Drive, Danville  
925-552-2933 \* [www.srvusd.net](http://www.srvusd.net)



**BOARD OF EDUCATION MEETING AGENDA**  
**September 14, 2021**

**5:00PM Closed Session**

Ken Mintz, Vice-President  
Rachel Hurd, Clerk

Susanna Ordway, President

**7:00PM Open Session**

Laura Bratt, Member  
Shelley Clark, Member

Welcome to the San Ramon Valley Unified School District Board of Education meeting. Your interest in our schools is greatly appreciated.

Members of the public who wish to submit public comment at the SRVUSD Board Meetings, may do so in one of two ways.

1. Attend the meeting and complete a Public Comment Card. Give the card to Cindy Fischer and you will be called up to the podium to present your comments in person.
2. Email your comments to [publiccomments@srvusd.net](mailto:publiccomments@srvusd.net). Emails will be automatically forwarded to each board member and will be entered into the official minutes.
  - a. Public comments received from the time the agenda is posted through the end of the open session portion of the meeting, will be included in the minutes.
  - b. Public comments received 4 hours or less prior to the start of open session will be included in the minutes, but may not be read by all Board Members prior to the meeting.
  - c. No email attachments will be accepted with electronically submitted public comment.
  - d. Email addresses will not be included in the public record in order to protect the privacy of commenters.

By law, board members can only discuss items that appear on the agenda. For this reason, board members do not engage in dialogue with individuals speaking during the non-agenda public comment section of the meeting. For individuals who wish to speak with board members in depth about an issue, contacting board members on an individual basis is recommended, although individual board members have no legal authority to make decisions without consideration by the whole board.

**All public comments during the meeting will be limited to three minutes.**

**Closed Session:** Closed session meetings are not open to the public. By law, matters dealing with students and district employees are reserved for closed session to provide confidentiality. Other closed session topics can include litigation, property negotiations, and collective bargaining issues with employee associations. Members of the public are given the opportunity to speak regarding closed session items prior to the closed session.

**Action items** are considered and voted on individually by the board. **Consent items** are considered routine in nature and are approved by combining them into a single vote. A member of the Board of Education or a member of the public may request that a consent item be removed from the consent agenda and voted on separately.

Copies of board agenda backup and other informational materials provided to members of the Board of Education are available for review in the Office of the Superintendent beginning at 4:00 PM on the last working day of the week preceding each meeting of the Board of Education. For disability related modification or accommodation, please contact the Office of the Superintendent at 552-2933 during business hours.

On July 28, 2021, the California Department of Public Health updated its guidance for face coverings for indoor public settings, which included local board and commission meetings. According to the guidelines a board may choose to follow one of the following:

- Provide information to all patrons, guests and attendees regarding vaccination requirements and allow vaccinated individuals to self-attest that they are in compliance prior to entry.
- Require proof of vaccination.
- Require all patrons to wear masks.

**The San Ramon Valley Unified School District meeting scheduled for September 14, 2021 will require all patrons to wear a face mask.**

**The meeting will be live-streamed at the following link:**  
**[https://www.srvusd.net/district/board\\_meetings](https://www.srvusd.net/district/board_meetings) and on our YouTube channel at SRVUSD Board.**

*In compliance with Brown Act regulations, this agenda was posted 72 hours before the noted meeting.*  
*Cindy Fischer, Executive Assistant*



**CLOSED SESSION**  
**Superintendent's Conference Room**  
**September 14, 2021**  
**5:00PM**

- 1.0 Call to Order**
- 2.0 Attendance**
- 3.0 Acceptance of Closed Session Agenda and Public Comment**

**Adjournment to Closed Session**

- 4.0 Closed Session Agenda**
  - 4.1 Public Employee Discipline/Dismissal/Release**
  - 4.2 Conference with Labor Negotiator**
    - a) SRVEA, CSEA, SEIU
  - 4.3 Conference with Legal Counsel – Anticipated Litigation**
    - Significant exposure to litigation due to receipt of claim – Gov. Code 54956.0(d)(2) and €(3)
    - a) Four Cases

**Adjournment**



**OPEN SESSION  
Board Rooms  
September 14, 2021  
7:00PM**

9/14/21  
Page 3 of 80

Please Note: All Public Comment is Limited to Three (3) Minutes

- 5.0 Pledge of Allegiance/Attendance**
- 6.0 Report of Actions Taken in Closed Session**
- 7.0 Acceptance of Minutes**
  - 7.1 Minutes of August 24, 2021 **Action**
- 8.0 Agenda Approval and Consent Action**
  - 8.1 Acceptance of Open Session Agenda **Action**
  - 8.2 Approval of Consent Agenda **Action**
- 9.0 Reports to the Board**
  - 9.1 Dyslexia Awareness Month **Oral**
  - 9.2 Bullying Prevention Month **Oral**
  - 9.3 Public Comment for Non-Agenda Items (Comments Limited to Three Minutes) **Oral**
  - 9.4 Report on the First Month of School **Enclosure  
Oral**
  - 9.5 Association Presidents' Report **Oral**
- 10.0 Action Items/Public Hearings**
  - 10.1 Consideration of Approval of the Access to Excellence Process **Enclosure  
Action**
  - 10.2 Creating Effective Conditions to Fulfill our Strategic Directions **Enclosure  
Action**
  - 10.3 Consideration of Adoption of Resolution 30/21-22, Authorizing a Fiscal Year 2021-22 Assessment by the County of Contra Costa for the District's Outstanding General Obligation Bonds under the District's November 2002 and November 2012 Bond Measures **Enclosure  
Action**
  - 10.4 Consideration of Acceptance of the 2020-21 Annual Financial Report – Unaudited Actuals **Enclosure  
Action**
  - 10.5 Public Hearing for Sufficiency of Pupil Textbook and Instructional Materials, Grades K-12 **Enclosure**

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| 10.6 | Consideration of Adoption of Resolution #32/21-22 Statement of Assurance for 2012-22 Sufficiency of Pupil Textbook and Instructional Materials Grades K-12 | Enclosure<br><b>Action</b> |
| 10.7 | Consideration of Adoption of Resolution #29/21-22 Approval of Provisional Internship Permit (PIP) Request(s)   | Enclosure<br><b>Action</b> |

**11.0 Consent Items**

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| 11.1 | Consideration of Approval of Certificated Personnel Changes  | Enclosure<br><b>Consent</b> |
| 11.2 | Consideration of Approval of Classified Personnel Changes  | Enclosure<br><b>Consent</b> |
| 11.3 | Consideration of Approval of Contract/Purchases over \$50,000  | Enclosure<br><b>Consent</b> |
| 11.4 | Ratification of Warrants   | Enclosure<br><b>Consent</b> |
| 11.5 | Declaration of Surplus Property  | Enclosure<br><b>Consent</b> |
| 11.6 | Consideration of Adoption of Revision to Administrative Regulations 3541.1 Transportation for School Related Trips and 6153 School Sponsored Trips | Enclosure<br><b>Consent</b> |
| 11.7 | Consideration of Adoption of Resolution 31/21-22, Establishment of GANN Appropriation Limits   | Enclosure<br><b>Consent</b> |
| 11.8 | Preview of Textbook  | Enclosure<br><b>Consent</b> |

**12.0 Administrative Matters**

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|------|-------------------------|
| 12.1 | Board Members' Reports  |
| 12.2 | Superintendent's Report |

**Adjournment**

BOARD OF EDUCATION MEETING  
August 24, 2021  
MINUTES

The video from this meeting can be found on the District website at [www.srvusd.net](http://www.srvusd.net).

- 1.0 Call to Order** The Board of Education held its regular meeting at the SRVUSD Education Center. The meeting was called to order at 6:05PM.
- 2.0 Attendance** Board Members Present: Board President Susanna Ordway, Board Vice President Ken Mintz, Board Clerk Rachel Hurd, Board Members Laura Bratt and Shelley Clark  
  
Administrators Present: Superintendent John Malloy, Assistant Superintendents Keith Rogenski and Christine Huajardo, Chief Business Officer Greg Medici and Recording Secretary Cindy Fischer.
- 3.0 Acceptance of Closed Session Agenda and Public Comment** On a motion by Ken Mintz, seconded by Rachel Hurd the closed session agenda was approved (5/0). There was no public comment.
- 4.0 Closed Session** The closed session was adjourned at 7:05PM.  
  
Board President Susanna Ordway reconvened the meeting in open session at 7:08PM.
- 5.0 Pledge of Allegiance/Attendance** Board Members Present: Board President Susanna Ordway, Board Vice President Ken Mintz, Board Clerk Rachel Hurd, Board Members Shelley Clark and Laura Bratt and Student Board Member Ronit Batra  
  
Administrators Present: Superintendent John Malloy, Assistant Superintendents Keith Rogenski and Christine Huajardo and Chief Business Officer Greg Medici. Executive Directors Debbie Petish, Nadine Rosenzweig, Jon Campopiano, Directors Hong Nguyen, Greg Pitzer and Zetta Reicker  
  
Others Present: 50 visitors attended. Recording Secretary Cindy Fischer
- 6.0 Report of Action Taken in Closed Session** The Board appointed Ilana Samuels as Director of Communications and Community Relations. (5/0)
- 7.0 Acceptance of Minutes** On a motion by Shelley Clark seconded by Laura Bratt, the August 3, 2021 minutes were approved. (5/0) yea: Batra (advisory)
- 8.0 Agenda Approval and Consent Action**
- 8.1 Acceptance of Open Session Agenda** On a motion by Ken Mintz seconded by Rachel Hurd the open session agenda was approved as amended. Item 12.2 was moved to 9.6 Superintendents' Report. (5/0) yea: Batra (advisory)
- 8.2 Approval of Consent Agenda** On a motion by Laura Bratt seconded by Shelli Clark, the consent agenda was approved. (5/0) yea: Batra (advisory)

- 9.0 Reports to Board**
- 9.1 Hispanic Heritage Month** Director of Educational Equity Hong Nguyen
- 9.2 Attendance Awareness Month** Coordinator Sarah Acosta-Landry
- 9.3 2021-22 District Committee Plan** Assistant Superintendent Christine Huajardo  
Public Comment: Helen of Dougherty Valley
- 9.4 Child Nutrition Update** Director of Child Nutrition & Warehouse Zetta Reicker  
Public Comment: Wendy Dahlstrom and Helen of Dougherty Valley
- 9.5 Public Comment for Non-Agenda Items** Micah Black, Courtney Drefahl, Gordon Sanderson, Lacie, Dorris Chow, Jim Wolfe, Angela Plummer, David O, Lisa Disbrow, Danielle Solito, Emily Meyer, John Besmer, Courtney Pronin, Bill Thaw, Lorena Gamez, Celina Hernandez, Matthew Hoffman, Sarah Sullivan, Becky Hill, Leah Paul, Wendy Dahlstrom, Helen of Dougherty Valley, Scott Kaminiski, Mindy  
Submitted card to be read: C. Haskell
- 9.6 Superintendent’s Report (moved from 12.2)** Superintendent John Malloy shared an update on the successes and challenges of returning to school, online learning option, air quality in classrooms, quarantine, masking, testing and Schoology.
- 9.7 Association Presidents’ Comments** CSEA President – Tami Castelluccio  
SRVEA President – Laura Finco
- 10.0 Action Items/Public Hearings**
- 10.1 Consideration of Adoption of Resolution #8/21-22 Approval of Provisional Internship Permit (PIP) Request(s)** Assistant Superintendent Keith Rogenski  
On a motion by Ken Mintz, seconded by Laura Bratt the Board adopted resolution #8/21-22 (5/0) yea: Batra (advisory)
- 10.2 Consideration of Adoption of the 2021-22 Annual Resolutions (Numbers 9/21-22 through 28/21-22)** Superintendent Malloy suggested the Board pause on approval of all resolutions and recommended a Board workshop be held to review the list of current resolutions and the addition of new resolutions.  
On a motion by Rachel Hurd, seconded by Ken Mintz the Board approved resolutions #9 - #14, which included minor changes to Dyslexia Awareness Month. Resolutions #9-#14 take place September and October (5/0) yea: Batra (advisory)
- 11.0 Consent Items**
- 11.1 Consideration of Approval of Certificated Personnel Changes
- 11.2 Consideration of Approval of Classified Personnel Changes
- 11.3 Consideration of Approval of Contracts/Purchases over \$50,000
- 11.4 Ratification of Contracts and Purchase Orders
- 11.5 Ratification of Warrants
- 11.6 Declaration of Surplus Property
- 11.7 Consideration of Approval of the Process for Selection of Members for the Parcel Tax Oversight Committee
- 11.8 Consideration of Approval of Amendment to the Amended and Restated Master Lease between SRVUSD and Kids Country
- 11.9 Consideration of the 2021-22 Consolidated Application

11.10 Consideration of Approval of the SRVUSD Early Childhood Education  
Preschool Program Parent Handbook

On a motion by Ken Mintz seconded by Rachel Hurd the Board voted to extend the meeting to 10:15PM (5/0) yea: Batra (advisory)

**12.0 Administrative Matters**

Board members shared their reports and comments, noting attendance at the following:

**12.1 Board Member's Reports**

Student Board Member Batra

**12.2 Superintendent's Report**

Board Member Clark shared her report noting attendance at the Danville Liaison meeting. Board Member Bratt shared her report noting attendance at the San Ramon Liaison Meeting, San Ramon City Update, Asian Pacific Islander School Board meeting and the New Teacher Welcome Breakfast.

On a motion by Rachel Hurd seconded by Ken Mintz the Board voted to extend the meeting to 10:30PM (5/0) yea: Batra (advisory)

Board Clerk Hurd shared her report noting attendance at the San Ramon Diversity meeting. Board Vice President Mintz shared his report. Board President Ordway shared her report noting attendance at the SRVEF planning session.

**Adjourned**

Public Comment: Helen of Dougherty Valley

Adjourned 10:22PM

Written Public Comment  
August 24, 2021

Lillian Tseng August 22, 2021 11:08PM

Dear President Ordway and members of the Board,

With the schools reopening during a surge of active COVID cases in the community, I am writing to urge SRVUSD Board members to implement a weekly COVID-19 screening testing on each school campus for our unvaccinated students. This recommendation comes from California Department of Public Health COVID-19 Guidance for K-12 Schools in California, published August 2, 2021 (Safety Measures for K-12 Schools, Section 5, Screening Testing Recommendations) and reflects the latest CDC Guidance for COVID-19 Prevention in K-12 School with regards to screening testing considerations (in Section 1.4 and Appendix 2), published July 9, 2021. With the implementation of on-site screening testing for COVID-19 on each school campus for our unvaccinated students, we can prevent outbreaks in our district. This is important for all of our students at SRVUSD but especially for the students under 12 years old who are not yet eligible for a vaccine. Preventing outbreaks on our school campuses will ensure that schools can stay open for our students to receive in-person education.

Dr. Malloy recently announced increased COVID testing sites for our students and staff, at SRVUSD Education center two afternoons a week. In the same SRVUSD communications email, Dr. Malloy also discussed additional testing offered at Contra Costa County at Bishop Ranch for COVID. These confirmation COVID tests are molecular PCR tests, which is the gold standard for detecting the presence of virus, but it is not the best screening test as it may take up to 48 hours for results to return. There is also limited availability of these tests, thus making it difficult to act as a screening tool.

Screening testing identifies infected individuals who may be asymptomatic or pre-symptomatic (those who have not yet developed symptoms). California Department of Public Health recommends surveillance testing in schools, as one of the prevention methods of COVID-19 spread, when transmission levels in the community is high. This is in response to CDC's estimation that up to 60% of infections are transmitted while individuals are asymptomatic. Screening testing are most valuable in areas with high community transmission levels, and our current Contra Costa County transmission levels is very high at 194 new cases per 100,000 persons in the last 7 days. The best method of screening involves a test with rapid turnaround times, which can be easily administered to a large group of individuals, which is why I propose the schools at SRVUSD consider administration of COVID antigen testing at each campus site.

Antigen tests are affordable and have rapid turnaround time (approximately 15-20 minutes). They can be useful for someone who feels fine but can still be a silent spreader. Routine testing of our unvaccinated students can help identify cases early, minimize outbreaks in our schools, and keep as many students in the classroom as possible. Screening testing can also help facilitate safe participation in sports and other extracurricular activities. Testing can also be extended to those who come on campus who may have close contact with students, such as adult volunteers. Having free testing on site during school hours is also crucial to a successful screening program, as it will eliminate any barriers for those interested in getting tested.

To start a COVID screening testing program at SRVUSD is a heavy lift, but there are resources available. The Rockefeller Foundation playbook and the Chiefs for Change planning workbook can be a useful guide for school districts to navigate through the process. Rapid antigen tests can now be purchased in bulk for as little as \$5 per test. Schools may also consider testing a random sample of at least 10% of students or conduct pooled testing. Pooled testing can decrease testing cost by combining multiple samples for analysis.

While the active cases and transmission rate of COVID is high in our community, I urge the Board to implement an effective screening program to identify early COVID-19 infection and prevent spread in our classrooms. Especially with our youngest students who do not yet have access to an effective vaccine, routine screening is their best defense against illness. Decreasing the risk of an outbreak in schools will also help all students to stay on campus, to receive in-person instruction for as long as possible.

Thank you for your consideration,

Lillian Tseng

Alesia Strauch August 23, 2021 7:09AM

I have reached out to the County Health Department, as well.

I would like to receive the specific scientific data that supports masking children under 12 (unvaccinated) while playing outside at school or scientific report that has been used to support the following included in the latest newsletter:

Some of the confusion has to do with quarantine options for unvaccinated students. While masking outdoors is not a requirement, the county tells us that when a student does not wear a mask outdoors and is identified as a close contact, it changes their options for purposes of quarantine. By being unmasked, even though it is outside, students do not qualify for a modified quarantine (can continue to attend school as long as they are asymptomatic, continue to mask, undergo testing and quarantine for 10 days from extracurricular activities). They may qualify for a shortened quarantine (return to school after 7 days instead of 10, with a negative test result). To qualify for a modified quarantine, the student must be masked, even outdoors.

I would like to know the scientific data you are using to recommend that children wear a mask while playing outside in the summer heat. How is it



that a child playing tag outside in 90 degree heat without a mask on = close contact? Holding the "carrot" of modified quarantine to motivate families to force their child to wear a mask while playing outside is unacceptable.

A cloth mask provides 10% greater protection from virus transmission, at best. This seems negligible when it is a few kids running around the playground or playing on swings.

Thank you.  
Alesia Strauch

**Becky Hill August 23, 2021 4:34PM**

Hello,  
It's time to end the mask mandates. There is no science to support these mandates and in fact there are studies that show how harmful it is for our kids to be wearing them all day.

Becky Hill

**Traci Wyss August 23, 2021 9:06PM**

The last two weeks have been a rollercoaster. My child is thrilled to be at in person school and I'm thrilled for him! His teacher is amazing, he already has friends made last year in virtual learning—we love it. But the dark cloud of covid looms overhead and having two children too young to be vaccinated is frightening. We see people fighting to remove masks indoors and increasing the risk to our children. We see numbers climbing in our community and at our schools already—our school in particular seems to be hardest hit. We see the district policy in action that an unvaccinated child who has been a close contact with a positive covid case can continue attending classes until symptoms show up and we wonder how does ignoring CDC guidelines protect our children? Contact tracing AND isolation are what can help stop the spread, as inconvenient as it is. I'm asking parents and the board to please consider what we don't know about this virus—the old narrative that it doesn't hurt kids is falling away as cases rise in children and we see there is long term risk there for our kids. Give them a fighting chance by supporting masking to slow the spread. I'm asking the board to please review policies and consider what can be done to minimize risk for our kids—such as regular testing onsite at the schools and isolating close contacts while allowing them to complete work at home. I hope we can continue to go to school in person but we can only do that if we work together to keep community numbers low and our kids safe.

Thank you,  
Traci

**Emily Wetmore August 24, 2021 7:22AM**

Dear Board Members,

First, I would like to thank you for your service. I know that you give countless hours with little appreciation. I am writing this letter because I have a Senior at San Ramon Valley High School who is in tears from the stress of missing days of school without much support from the teachers or administrators. My daughter, despite doing everything she was told to do, contracted COVID-19 from direct exposure at school.

My daughter is vaccinated and is very diligent about wearing a mask. She is pursuing a career in nursing and follows the guidelines. Also, we have taken this virus very seriously as a family. As an infant she was hospitalized with RSV and has since had issues with asthma. We knew that if she did get COVID, that it could be life threatening. Since contracting the virus, she had to be put on antibiotics and an inhaler due to chest pains and difficulty breathing. This variant is no joke.

At the beginning of school, she complained about kids not properly wearing their masks and gloating about not being vaccinated. One of these kids sits directly behind her in class. After not even a week of school that child was absent and then we received a direct exposure notice from school. Our daughter had been exhibiting some cold symptoms, but until we received the notice, we thought it was due to the smoke. Then she lost her taste and smell, and we knew that it was most likely due to COVID. Trying to be responsible citizens, we got her tested and was told that she was positive. We reported this to the school and our daughter contacted each of her teachers as suggested.

Yet again, it feels like the school was not prepared. She has received little support from her teachers and administrators. Some teachers haven't even responded to her multiple emails asking for help. Our daughter is taking 4 AP classes that move extremely fast. Missing one day, not to mention the 6 that she will miss, sets her up for failure without the proper support. Her first semester grades matter for her college applications and could affect her getting into her college of choice. Why is she being penalized for something she had no control over?

So, I have two requests. First, please require that teachers and staff enforce the rule that masks must be worn inside. The consequences must be strong to send a message to our community that the school is taking this seriously. Had this rule been enforced in her class, I would most likely not be writing this letter. We are allowing a small minority to dictate the containment (or lack thereof) of this virus. Second, there must be a strong support system in place to help the quarantined students. Based on the data regarding the Delta variant, the quick spread of this virus was foreseeable. We must stop playing catch up and start preparing for foreseeable issues, no matter how taxing.

Thank you for your time and consideration.

Sincerely,  
Emily Wetmore

**Gregory Close     August 24, 2021     9:56AM**

All,

I attended "Back to School" night last week at Charlotte Wood.

The ventilation situation in the classrooms is not good. Many of the classrooms are portable structures, with only a window heating/cooling unit with no filter. This means filtering of the air is minimal to none in these classrooms. Especially now that the classrooms are full again.

They are keeping the door propped open, but this provides minimal airflow of clean air into the room.

Since Covid spreads primarily through the air, and not via touching surfaces, keeping fresh clean air is vital to keeping our students healthy.

I'd suggest portable HEPA air cleaners, purchased by the parents, as a way to improve the cleanliness of the air in the classrooms. These are about \$150 each. Larger rooms should have two of these.

When I inquired with two teachers at my son's elementary school, I was told this is specifically prohibited.

Can you please look into this and see if we can get this option approved, if parents are willing to donate the HEPA units?

Please note that the air filters must be simple HEPA air filters, and no other technologies, like ionization or UV, is needed or advisable.

I am sure many of our parents would jump at the chance to do something productive to increase the safety of our classrooms.

-Gregory Close

**Beverly Kumar     August 24, 2021     9:58AM**

Dear President Ordway, Trustees and Dr. Malloy,

Thank you for the opportunity to address you.

I'm wondering if I were a student in a classroom and I heard my teacher tell me in class that we do the minimum of expectations- nothing more and nothing less. All you need is a C to pass this class. Don't you even give a second thought about thinking creatively, being innovative and offering solutions to earn that B or A. No, no... in this class, it's no more or less than C. I mean, nothing is wrong with a C, right? It's passing. It's doing what one is instructed to do by following a narrow path.

Congratulations on delivering on your promise; Our schools are open! I hope we are all doing the work we need to do in order for them to be open and safe. I think I can confidently say that we all want that.

We are:

- Open with our individual school sites doing the heavy lifting on contact tracing and reporting- taking away from the time our Principals and office staff need to focus on being present (especially now).
- Open with a new software management program in which the District thinks it is appropriate that parents are trained with webinars in order to troubleshoot and use.
- Open without testing on-site form day one...a service that was provided to staff in the spring.
- Open without any clear and transparent indicator of what positive cases and percents of exposure put us at risk of pivoting to remote by a class or school basis.
- Open without utilizing the skills and tools acquired over the last 18 months to give equal footing to parents and caregivers for events like Back to School Night with options of live streaming or recorded sessions.
- Open with a plan that once a student is quarantined, their education will be interrupted and they will be expected to essentially teach themselves.
- Open with confusion surrounding procedure (with many seeking information from surrounding Districts).
- Open without water available for students on campus.

Yes, we are open and I am so, so very thankful for that. However, on a District level, we are seemingly open with many opportunities to grow and an unnerving feeling that being proactive needs to be considered. Being proactive means that sometimes, we have to do more than less.

Sincerely,  
Beverly Kumar

**Dorris Lam**      **August 24, 2021**    **10:04AM**

My name is Dorris Chow, mother of a 6<sup>th</sup>, 3<sup>rd</sup> and 1<sup>st</sup> grader. All three of my children are ineligible to get a vaccine. I want to thank you for the indoor mask mandate and the COVID DashBoard that updates all the COVID cases in our school district.

As we look at the numbers of COVID cases on the SRVUSD dashboard, some may view it as alarming while others may view it as expected. Has the Contra Costa Health Service and School District defined an "outbreak" in school? Is it based on the number of cases in a classroom, school, or something else? I'm trying to understand what are the thresholds to adjust safety measures.

The Dashboard is a good start for transparency, but given that I'm not in the medical field, I am unclear whether those number of cases represent a mild, moderate, or severe concern. Similar to the air quality, I recommend the school district add another column on the dashboard to indicate the level of concerns; and another column to indicate whether the cases are coming from student-to-student transmission, or from home. Based on those levels, the school should adjust their safety measures accordingly. This layered prevention strategies is in inline with the CDC guideline for safe school which states,

"Schools will have a mixed population of both people who are fully vaccinated and people who are not fully vaccinated. . . These variations require K-12 administrators to make decisions about the use of COVID-19 prevention strategies in their schools to protect people who are not fully vaccinated. . . Together with local public health officials, school administrators should consider multiple factors when they make decisions about implementing **layered prevention strategies** [emphasis added] against COVID-19." ([July 9, 2021 Guidance](#))

With that said, I strongly recommend that you define an "outbreak" in school and adjust the safety measure accordingly.

Sincerely,  
Dorris Chow

**Richard Laguna**      **August 24, 2021**    **11:09AM**

Good evening SRVUSD madam president of the board Ordway, vice president of the board Mintz, board members Hurd, Bratt and Clark.

I want to begin by thanking our active men and women who are currently serving and those who have served in our military for taking the oath to support and defend the constitution of the United States against all enemies, foreign and domestic. I want to thank all law enforcement personnel taking an oath to protect and serve our communities and thank all our first responders for the tough job they do everyday serving our community. They are all heroes when living up to their given oaths. However, there are individual actions within the ranks of our military, law enforcement and first responders that occur every single day that we do not hear about in the media that are truly heroic.

I want to state that we have been in a war that reached the shores of our country in January 2020. This is a very different kind of war. Our common enemy of our people is the SARS-CoV-2 virus that leads to COVID-19. This enemy is elusive and has no 'rules of engagement' or cares about human laws or our petty political differences. This enemy plays only by the rule of a virus-life and the unwavering will to survive. It looks for opportunities to mutate within the infected individuals to create variants to remain elusive and survive. This enemy has denied our very freedom that our heroes provide. It is not the political opposition nor are the federal, state, or local mandates or recommendations stripping us from our freedoms. It is this common enemy with its past, current, and future variants that have denied almost 4.5 million people worldwide, 630 thousand U.S. citizens, over 65 thousand Californians and over 850 people in Contra Costa their right to life.

As a community in one of the wealthiest nations and in a state where the economy is so big that if it were a country, it would be the 5th largest economy in the world, it is our duty to use all available resources to fight this war against this enemy. If you cannot see the enemy, you cannot fight it. Any risk mitigation efforts, although also very important weapons in this fight, whether it be vaccinations, masks, or distancing will not provide enough levels of protections to kill off this enemy. We need to see the enemy through rapid PCR or Molecular testing within our staff, faculty and of our most vulnerable citizens, our student kiddos.

In Los Angeles Unified School District (LAUSD) as the second largest school district in the nation conducted 'baseline' COVID testing where 81% of faculty and student completed testing and identifying over 3,255 (0.8% positivity-rate) and 399 district employees (0.6% positivity-rate) COVID positive cases. This is evidence that we can see the enemy and that the enemy can be contained. Just imagine if they had not mandated testing. Over 3,600 infected individuals' symptomatic or asymptomatic would have a high likelihood of shedding the virus and infecting others in their school community and the community itself.

This 'baseline' testing is an important proxy for SRVUSD. As of 8/24, our district has reported 83 cases representing 0.26% positivity-rate of faculty and students. We can all hope that this positivity-rate does not increase. As a leader, I never rely on hope as a strategy. Having a clear and concise COVID-19 Containment, Response and Control Plan is a strategy. It only when a comprehensive plan is being executed that we can feel confident that the COVID positivity-rate is contained, and we can return it to 0%.

Be heroic by implementing and mandating rapid PCR or Molecular testing at school sites of staff, faculty, and students. Know that the nasal swab sample collection is much more kiddo-friendly than the initial mid-turbinate sample collection from early PCR testing. This is no longer an excuse

for the opposition. Continue vaccination, masking requirements, and require safe distancing. The California Department of Public Health has partnered with Valencia Branch Laboratory for free testing and provided a workflow for districts to get started with testing. Use all our resources available for our community. We cannot do the minimum to beat this enemy. Go above and beyond your call of duty. Be heroic.

There is no doubt that this is going to take a heroic effort on your part to make this happen. As leaders of our school community, you are empowered to drive change and you are accountable for the safety of your staff, faculty, and our students. It is this heroic effort that I will pray that we can come together as a community, and as a nation to fight the common enemy and not each other. The sooner we do this, the sooner we will celebrate our victory and restore our freedom. We all can be heroic.

Thanks

Richard

References:

LAUSD Containment, Response and Control Plan –

[https://achieve.lausd.net/cms/lib/CA01000043/Centricity/ModuleInstance/45663/LAUSD Containment Plan 8-11-21.pdf](https://achieve.lausd.net/cms/lib/CA01000043/Centricity/ModuleInstance/45663/LAUSD%20Containment%20Plan%208-11-21.pdf)

COVID-19 Testing Task Force School Testing page - <https://testing.covid19.ca.gov/school-testing/>

CDPH Valencia Branch Laboratory - <https://vimeo.com/colorgenomics/review/504229687/53dd8bea68>

**Colleen McClure August 24, 2021 11:13AM**

I have always been proud that SRVUSD strives to be a leader in education. Which is why I've been so disappointed in the approach to COVID this school year taken by the district. I've heard several staff members repeat that the district will follow the county health guidelines and "do nothing more". Why wouldn't we want to do more? Why, in this one area, would we not want to be a leader and be content with doing the bare minimum? We wouldn't be happy with that in any academic area or topics such as inclusion so I'm baffled why as parents we should settle for it now. It would be refreshing to hear that our district is going to be a leader in keeping our kids safe and doing whatever it takes to do that. Offering both in-person back-to-school nights and being inclusive and offering other options for parents who are immunocompromised or didn't feel safe in large indoor gathering spaces with others that may not be vaccinated while case numbers are rising. Screening tests done prior to school start so there was faith that everyone walking in, whether vaccinated or not, had a baseline negative test. I'm sure there are all sorts of ways we could innovate to try to keep our children in school this year with minimum interruption. Doing the bare minimum seems like a cop out.

Colleen McClure

**Laurinda Ochoa August 24, 2021 1:06PM**

As a parent and grandparent of young unvaccinated school children, our family supports the School Board in requiring everyone, including all students, to wear masks in our district schools.

We also urge the district to require all adult employees to be fully vaccinated.

**Farrokh August 24, 2021 1:10PM**

I have 3 questions regarding status of Covid infections at our schools.

1) On your covid dashboard, why is the total case infection count for each site an aggregate?

To me there's no value in mixing the two figures for both students & school employees in one total count, and I believe other parents too would prefer knowing how many of said total for the school were for employees/teachers and separately what was the infection count of students.

Was this a school board decision to aggregate the figures into one number rather than to report them separately?

2) What is the infection threshold that triggers a school closure?

3) Lastly, now that vaccination of all onsite school employees & contractors has been mandated by the state, and a fully FDA approved vaccine is available, what is the date upon which ALL your district employees will be fully vaccinated?

Respectfully,

Parent of M.V.High

-F.KH-

**Tim Adams August 24, 2021 1:34PM**

I support mask choice.

**Duy Dang August 24, 2021 1:38PM**

Please know that a few folks are going to show up to support the board's decision. We believe that you are in the best position to educate and care for our children while they are in schools. Personally I will be photographing the events for any disruptive behaviors by anyone.

Please stay safe.

Duy Dang

**Heidi Phillips**      **August 24, 2021**    **2:27PM**

Hello:

Hopefully at this point, regardless of the anti-maskers, it is accepted that masks will be worn in school. Anything that you, the Board, can do to encourage teachers to promote proper mask wearing would be helpful. Unfortunately there are many reports of kids wearing masks below their noses or holding them away from their faces when they talk in class. Even more unfortunate is that these same issues seem to plague the teachers themselves. Not only are they not enforcing proper use but they are not modeling it, either.

As you know TK-6<sup>th</sup> are unable to be vaccinated at this time (and no other preventative measures are being encouraged), so masks are the ONLY line of defense these kids have. Allowing them or the teachers to not wear them correctly is a major disservice and ultimately does nothing to protect. For your own preservation I would think you would want to do whatever you can to not have numbers increase or even risk closure.

When we decided to send our kids back Delta was not dominant and I never imagined I would have to send an email pleading for teachers to make sure kids are following the one and only thing in place to keep them safe! Beyond frustrating and disappointing.

Thank you,  
HP

**Jill Kellogg**      **August 24, 2021**    **4:29PM**

I support mask choice.

**Lacey Lowe**      **August 24, 2021**    **4:32PM**

Good Evening,

Please continue to support vaccination choice! I am a teacher who is not vaccinated, and I do not plan on being vaccinated. I am content to test for covid as needed. I'm grateful I currently have a choice. The idea of losing my job for not being vaccinated like in other states seems unreasonable. Please please support people who can not vaccinate or choose not to.

Sincerely,

Lacey Lowe

**Mita Ganatra**      **August 24, 2021**    **7:02PM**

Hello Board members,

Please open virtual learning options for kids who are at high risk. It is not fair to close down virtual learning before school starts. We need chance to figure out what is right for our kids.

Please consider at least poll for virtual option for students, I am sure many parents will sign up.

Stay Safe,  
Mita

**DATE: SEPTEMBER 14, 2021**

**TOPIC: REPORT ON THE FIRST MONTH OF SCHOOL**

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**DISCUSSION:**

Grounded in Strategic Directions work, the SRVUSD launched the 2021-22 school year with an emphasis on social emotional well-being. We are deeply focused on our staff and students as we nurture reconnections and rediscover both one another and our place on our campuses and in our education community, virtually and in person. We are also committed to listening and being responsive to our parent community, as well.

Faced with continued public health challenges, we are constantly revising our practices to meet the demands of our circumstances and follow the direction of local health agencies. The District remains focused and is committed to broadening our definition of success, building on a foundation of excellence for all students while we continue to follow public health requirements to keep everyone safe.

District leadership will speak to the following topics, sharing the latest updates and information:

Strategic Directions  
Virtual Academy  
COVID Testing/Contact Tracing  
Charlotte Wood  
Staffing  
Child Nutrition  
Schoology  
Schoology Parent Training  
Community Inquiries and Responsiveness

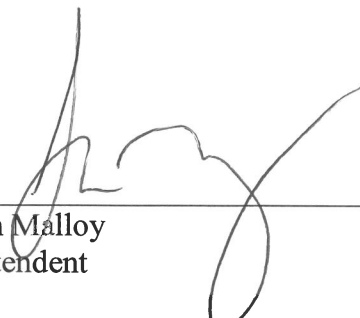
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**RECOMMENDATION:**

Information Only

**BUDGET IMPLICATIONS:**

None

  
\_\_\_\_\_  
Dr. John Malloy  
Superintendent

9.4  
Item Number

**DATE:** SEPTEMBER 14, 2021

**TOPIC:** CONSIDERATION OF APPROVAL OF THE ACCESS TO EXCELLENCE PROCESS

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**DISCUSSION:**

An important component of our strategic directions is the effective stewardship of resources. This component is very important because there are challenges that need to be addressed in SRVUSD so that we can provide exemplary learning opportunities for every student. To this end, we are requesting the Board's approval on the following process.

**1. Establishment of an "Access to Excellence" Committee led by the Superintendent**

This committee will assist the Superintendent and Cabinet to consider how to engage the community on this component of our strategic directions; how to establish the standard that all students must have access to, regardless of which school they attend; how to determine creative ways to deal with funding challenges; and how to help our community understand the way funding is provided. The committee will provide advice, which will be incorporated into reports to the Board for the Board's consideration and approval.

The reason this work is important is that everyone agrees that students require learning opportunities that help them succeed. At present, our funding sources do not fully support the programs and opportunities our community believes our students need. We are grateful to our families for raising dollars at individual school sites. Further, since some of our school sites are not able to raise these dollars to the same degree, this impacts the standard we wish to provide to all students. Finally, we are grateful to our entire community for supporting our historical bond and parcel tax processes. These are additional tools we require as we look forward. This discussion is a complex one and requires a significant level of community engagement. In summary, we wish to focus on the following points: confirm the learning opportunities, programs, and staff our students deserve. Some of these programs/opportunities include:

- Access to counselors, nurses, and social workers to support social-emotional well-being.
- Access to reading and math intervention specialists.
- Equitable access to the arts.
- Access to additional secondary course options.
- Appropriate salary and benefits for staff so that we attract and retain the best employees for our students.
- Opportunities for effective professional learning for staff.
- Regular and scheduled updates to technology and curricular resources.

**2. Funding**

Examine all funding sources and consider new strategies to help us fund the standard of excellence for our students. Determine the revenues that are required to meet these standards.

**3. Community Engagement**

Engage our entire community. A strong school district is necessary for our families whose children are already attending or will be attending our schools, as well as for those who do not have students in our schools.

**4. Advocacy**

Engage organizations who can help us navigate our state system and advocate for additional base funding and other necessary supports for school districts.

Stewardship of resources is an important, yet complicated component of our strategic directions. The “Access to Excellence” process is an invitation to think through these revenue challenges as creatively and critically as possible.

We always start with our students and what they need and deserve in order to be successful. We consider our staff and the supports they need to do their work effectively. And we invite our families and community to assist us as we move forward.

Unfortunately, we do have a structural deficit. What this means is that our funding sources do not help us afford the programs, supports, and staff our students require. This process also includes the way we can reduce costs and use our resources most effectively. Everything must be considered in order to forge a positive way forward.

By forming the “Access to Excellence” Committee, determining a standard for all students, evaluating gaps, creating opportunities, and engaging the whole community, we can continue to provide an effective program for all students in the San Ramon Valley Unified School District.

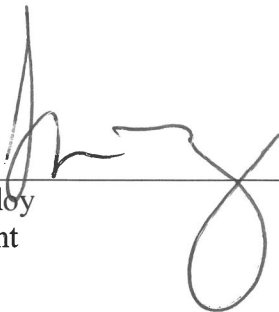
**RECOMMENDATION:**

Approve the “Access to Excellence” process as described in this report in the San Ramon Valley Unified School District.

**BUDGET IMPLICATIONS:**

None

\_\_\_\_\_  
Dr. John Malloy  
Superintendent



10.1 Item Number
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**DATE: SEPTEMBER 14, 2021**

**TOPIC: CREATING EFFECTIVE CONDITIONS TO FULFULL OUR  
STRATEGIC DIRECTIONS COMMITMENT**

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**DISCUSSION:**

In order to fulfill our strategic direction commitments, it is important for us to utilize different strategies to engage our community, focus our efforts, communicate results, and provide information to the Board so that they can provide effective oversight.

At the Board meeting on August 23rd, Assistant Superintendent Christine Huajardo communicated how our committees in SRVUSD will be adjusted to align with our strategic directions. Each school site and each department will be engaged in our strategic directions processes. The insights we receive from our school sites, our departments, and our committees will be brought forward to the Board through annual reports. The information gathered will be used to set direction for the next year, and will provide the baseline data for the following year's report. These annual reports will consist of the following components:

1. Baseline data - where we are at the beginning of the improvement process.
2. Descriptions of goals that have been created, evidence that will be collected, learning plans that will be implemented, and results of our efforts.
3. The action plan going forward, based on the data.

Our Board reports will communicate the continuous improvement cycle. There may be a need to bring additional reports to the Board, but to maximize efficiency, these reports need to be brought forward annually so that there is time to implement the work that leads to improved results.

We are proposing the following schedule for annual reports:

October: Deep Learning and Innovation (This report will include structured literacy, career and technical education, grading, gifted programs and all topics related to learning and instruction)

November: Equity

January: Social Emotional Well-being

February: Special Education

March: Culture of Responsiveness

April: Leadership Development / Shared Leadership, Student Voice and Leadership

May: Effective Stewardship of Resources

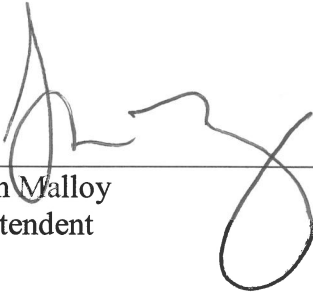
Because improvement happens in classrooms/schools and departments, the majority of our efforts will be focused on creating the conditions and providing the support at the local level. Item 10.2  
Having said this, we will confirm systems goals through these annual reports.

**RECOMMENDATION:**

Board approval is requested in order to confirm how staff will bring information to the Board for their advice and oversight.

**BUDGET IMPLICATIONS:**

None



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Dr. John Malloy  
Superintendent

10.2 Item Number
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# San Ramon Valley Unified School District

699 Old Orchard Drive, Danville, CA 94526

9/14/21  
Page 19 of 80  
Item 10.3

**DATE:** September 14, 2021

**TOPIC: CONSIDERATION FOR ADOPTION OF RESOLUTION 30/21-22  
AUTHORIZING A FISCAL YEAR 2021-22 ASSESSMENT BY THE  
COUNTY OF CONTRA COSTA FOR THE DISTRICT'S OUTSTANDING  
GENERAL OBLIGATION BONDS UNDER THE DISTRICT'S NOVEMBER  
2002 AND NOVEMBER 2012 BOND MEASURES**

**DISCUSSION:** California Education Code Section 15250 requires the Board of Supervisors of the County of Contra Costa (the "County") to annually levy a tax upon the taxable property in the District for the interest and redemption of all outstanding bonds of the District. The tax must not be less than sufficient to pay the interest on the bonds as it becomes due and to provide a sinking fund for the payment of the principal on or before maturity and may include an allowance for an annual reserve, established for the purpose of avoiding fluctuating tax levies. The tax must be sufficient to provide funds for the payment of the interest on the bonds as it becomes due and also any part of the principal and interest that is to become due before the proceeds of a tax levied at the time for making the next general tax levy may be made available for the payment of the principal and interest.

District Administration and the District's financial advisory experts work with the County Auditor-Controller's Office and other appropriate County Officials to manage the "level tax" rate necessary to maintain, and avoid fluctuating tax levies with respect to, the \$75 per \$100,000 of assessed valuation aggregate rate promised to taxpayers.

As a background to the district's General Obligation Bond program history, the following two paragraphs lay out the entirety of voter approved bond authorization since 2002. The board has continued to oversee and manage all outstanding bonds to maximize savings to the tax payers. Financial terms used below---- for example "defease" and "refunding"---- have financial definitions that are required to properly describe the bond structures utilized to achieve savings on behalf of the tax payers.

In November 2002, voters within the San Ramon Valley Unified School District (the "District") approved a \$260 million bond measure to finance specific construction and modernization projects (the "2002 Authorization"). In March 2003, October 2004, and August 2006, the first (the "Series 2003 Bonds"), the second (the "Series 2004 Bonds") and the third and final (the "Series 2006 Bonds") series of bonds under the 2002 Authorization were issued in the aggregate principal amounts of \$72,000,000, \$100,000,000 and \$88,000,000, respectively. In July 2012, the District issued refunding bonds in the aggregate principal amount of \$167,945,000 to refund and defease a portion of the Series 2003 Bonds, a portion of the Series 2004 Bonds and a portion of the Series 2006 Bonds. The Series 2003 Bonds and Series 2004 Bonds not so refunded have matured, and the debt service on the 2012 refunding bonds extends to August 1, 2029. In February 2013, the District issued another series of refunding bonds in the aggregate principal amount of \$52,200,000 to refund and defease another portion of the Series 2006 Bonds. The Series 2006 Bonds not so refunded have matured, and the debt service on the 2013 refunding bonds extends to August 1, 2031.

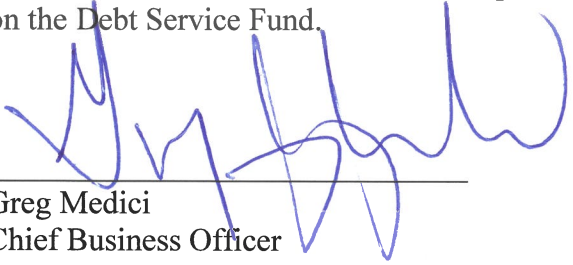
In November 2012, voters within the District approved a \$260 million school facilities bond measure (the “2012 Authorization”). In February 2013, April 2015, and December 2018, the first, the second and the third and final series of bonds under the 2012 Authorization were issued in the aggregate principal amounts of \$74,995,000, \$125,000,000 and \$60,005,000, respectively. As part of the November 2012 election, the District made a promise to the voters of the District to structure the bonds under the 2012 Authorization in such a manner that the aggregate tax rate levied with respect to all outstanding bonds of the District would not exceed \$75 per \$100,000 of assessed valuation.

In accordance with Education Code Section 15250, the attached resolution authorizes the Superintendent and Chief Business Officer to work with the County Auditor-Controller’s Office to place an aggregate tax levy for fiscal year 2021-22 on all taxable property in the District sufficient to maintain, and avoid fluctuating tax levies with respect to and not exceed, the \$75 per \$100,000 in assessed valuation aggregate rate promised.

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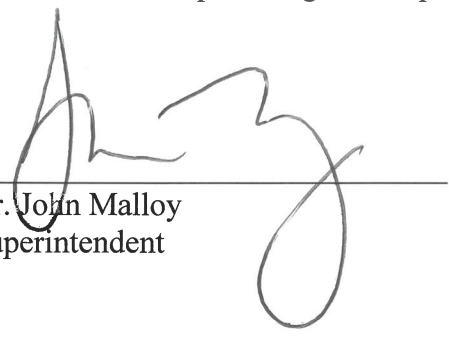
**RECOMMENDATION:** Staff recommends the Board approve Resolution 30/21-22, authorizing a “level tax” of \$75 per \$100,000 in assessed valuation aggregate tax assessment on all taxable property for the repayment of outstanding general obligation bonds of the District.

**BUDGET IMPLICATIONS:** Zero impact on the General Fund and no anticipated negative impact on the Debt Service Fund.



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Greg Medici  
Chief Business Officer



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Dr. John Malloy  
Superintendent

**RESOLUTION NO. 30/21-22**

**CONSIDERATION FOR ADOPTION OF RESOLUTION 30/21-22 AUTHORIZING A FISCAL YEAR 2021-22 ASSESSMENT BY THE COUNTY OF CONTRA COSTA FOR THE DISTRICT'S OUTSTANDING GENERAL OBLIGATION BONDS UNDER THE DISTRICT'S NOVEMBER 2002 AND NOVEMBER 2012 BOND MEASURES**

**WHEREAS**, the San Ramon Valley Unified School District (the "District") is a school district duly organized under the laws of the State of California;

**WHEREAS**, pursuant to the provisions of the California Constitution and the Education Code, the District placed a \$260 million General Obligation Bond for School Construction and Modernization on the November 2002 Election Ballot for approval by the District's voters;

**WHEREAS**, the District received authorization, by an affirmative vote of 58.6% of the eligible voters voting on the measure, to issue \$260,000,000 of general obligation bonds;

**WHEREAS**, pursuant to the 2002 authorization, in March 2003, October 2004, and August 2006, the first (the "Series 2003 Bonds"), the second (the "Series 2004 Bonds") and the third and final (the "Series 2006 Bonds") series of authorized bonds were issued in the aggregate principal amounts of \$72,000,000, \$100,000,000 and \$88,000,000, respectively;

**WHEREAS**, in July 2012, the District issued refunding bonds in the aggregate principal amount of \$167,945,000 to refund and defease a portion of the Series 2003 Bonds, a portion of the Series 2004 Bonds and a portion of the Series 2006 Bonds, and the Series 2003 Bonds and Series 2004 Bonds not so refunded have matured;

**WHEREAS**, the debt service on the 2012 refunding bonds extends to August 1, 2029;

**WHEREAS**, in February 2013, the District issued another series of refunding bonds in the aggregate principal amount of \$52,200,000 to refund and defease another portion of the Series 2006 Bonds, and the Series 2006 Bonds not so refunded have matured;

**WHEREAS**, the debt service on the 2013 refunding bonds extends to August 1 2031;

**WHEREAS**, pursuant to the provisions of the California Constitution and the Education Code, the District placed a \$260 million General Obligation Bond for School Modernization and Improvement on the November 2012 Election Ballot for approval by the Community;

**WHEREAS**, the District received authorization, by an affirmative vote of 56.8% of the eligible voters voting on the measure, to issue \$260,000,000 of general obligation bonds;

**WHEREAS**, pursuant to the 2012 authorization, in February 2013, April 2015, and December 2018, the first, the second and the third and final series of bonds under the authorization were issued in the aggregate principal amounts of \$74,995,000, \$125,000,000 and \$60,005,000, respectively (collectively, the "2012 Bonds");

**WHEREAS**, as part of the November 2012 election, the District made a promise to the voters of the District to structure the 2012 Bonds in such a manner that the aggregate tax rate levied with respect to all outstanding bonds of the District would not exceed \$75 per \$100,000 of assessed valuation;

**WHEREAS**, the Board of Supervisors (the "Board of Supervisors") of the County of Contra Costa (the "County") is required to take action approving a tax rate for payment of indebtedness of the District coming due during Fiscal Year 2021-22, and it is the responsibility of the Auditor-Controller of the County (the "Auditor-Controller") to calculate the several tax rates for the Board of Supervisors' action thereon;

**WHEREAS**, under Education Code Section 15250, the tax for the District's outstanding bonds must not be less than sufficient to pay the interest on the bonds as it becomes due and to provide a sinking fund for the payment of the principal on or before maturity and may include an allowance for an annual reserve, established for the purpose of avoiding fluctuating tax levies;

**WHEREAS**, in accordance with Education Code Section 15250, the Board of Education (the "Board of Education") of the District deems it necessary and desirable that the County Auditor-Controller's Office place a tax levy for fiscal year 2020-21 on all taxable property in the District sufficient to maintain, and avoid fluctuating tax levies with respect to and not exceed, the \$75 per \$100,000 in assessed valuation rate promised to the taxpayers of the District;

**NOW, THEREFORE**, be it resolved by the Board of Education of the San Ramon Valley Unified School District, Contra Costa County, California as follows:

Section 1. Recitals. The Board of Education hereby finds and determines that the foregoing recitals are true and correct.

Section 2. Tax Levy. The Superintendent or Chief Business Officer of the District or such other officer of the District as either authorized officer may designate, are hereby authorized and directed to work with the County Auditor-Controller's Office (and other officers of the County responsible for preparing the tax levy for bonds of the District and for levying said tax) to place a tax levy for fiscal year 2021-22 with respect to the District's outstanding bonds on all taxable property in the District sufficient to maintain, and avoid fluctuating tax levies with respect to and not exceed, the \$75 per \$100,000 in assessed valuation aggregate rate promised to the voters of the District; provided, however, that the tax rate levied with respect to either the bonds authorized under the 2002 measure or the 2012 Bonds shall not, to the extent levied to avoid fluctuating tax levies, exceed the statutory tax rate limits provided for in Education Code Section 15270.

Section 3. Request to County to Levy Tax. The Board of Supervisors is hereby requested, in accordance with Education Code Section 15252-15254, to levy a tax for fiscal year 2021-22 with respect to the District's outstanding bonds on all taxable property in the District sufficient to maintain, and avoid fluctuating tax levies with respect to and not exceed, the \$75 per \$100,000 in assessed valuation aggregate rate promised to the voters of the District. The proceeds of such tax shall be deposited into the debt service funds of the District established pursuant to the Education Code for bonds of the District.

Section 4. Effective Date. This resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the following vote of the members of the Board of Education of the San Ramon Valley Unified School District, Contra Costa County, California, this 14th day of September, 2021:

AYES:

NOES:

ABSTAIN:

ABSENT:

\_\_\_\_\_  
Susanna Ordway  
President of the Board of Education  
San Ramon Valley Unified School District

ATTEST:

\_\_\_\_\_  
Dr. John Malloy  
Secretary of the Board of Education  
San Ramon Valley Unified School District

**San Ramon Valley Unified School District**  
699 Old Orchard Drive, Danville, California, 94526

**DATE:** September 14, 2021

**TOPIC:** CONSIDERATION OF ACCEPTANCE OF THE 2020-21 ANNUAL  
FINANCIAL REPORT – UNAUDITED ACTUALS

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**DISCUSSION:** The Unaudited Actuals are a financial report presented to the Board of Education each September. This financial report shows the complete fiscal picture of the District for the year and reflects the district's final year end closing from the previous June. This data not yet formally audited, is the foundational report for the auditors to perform their review, which will be brought for board approval in the first quarter 2022.

The Certification, Summary of Data Submission, ADA, and the General Fund Summary from the 2020-21 Unaudited Actuals are included in this packet. The complete 2020-21 Unaudited Actuals packet has been posted on the district's Business webpage <https://www.srvusd.net/business> and has been provided to the Board under separate cover.

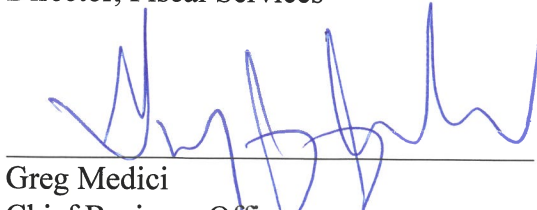
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**RECOMMENDATION:** The Administration recommends approval of the Unaudited Actuals for the 2020-21 fiscal year.

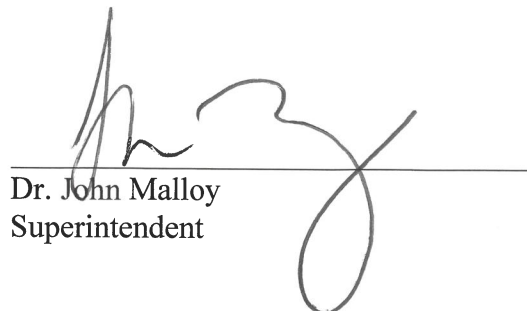
**BUDGET IMPLICATIONS:** This will establish the beginning balance for each of the funds for the 2021-22 fiscal year.



Gael Treible  
Director, Fiscal Services



Greg Medici  
Chief Business Officer



Dr. John Malloy  
Superintendent

10.4

Item Number

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2020-21 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed: \_\_\_\_\_  
Clerk/Secretary of the Governing Board  
(Original signature required)

Date of Meeting: Sep 14, 2021

To the Superintendent of Public Instruction:

2020-21 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed: \_\_\_\_\_  
County Superintendent/Designee  
(Original signature required)

Date: \_\_\_\_\_

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

Michelle Olinick  
Name  
District Advisor  
Title  
925-942-3319  
Telephone  
MOlinick@cccoe.k12.ca.us  
E-mail Address

For School District:

Gael Treible  
Name  
Interim Director, Fiscal Service  
Title  
925-552-2909  
Telephone  
gtreible@srvusd.net  
E-mail Address



Unaudited Actuals  
**FINANCIAL REPORTS**  
2020-21 Unaudited Actuals  
Summary of Unaudited Actual Data Submission

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	60.99%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$0.00
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2022-23 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$0.00
	Adjusted Appropriations Limit	\$219,462,559.22
	Appropriations Subject to Limit	\$219,462,559.22
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2022-23, subject to CDE approval.	4.44%

1/15/2021

Description	2020-21 Unaudited Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>A. DISTRICT</b>						
<b>1. Total District Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	30,194.35	30,047.61	30,948.61	29,555.99	29,555.99	30,948.61
<b>2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>3. Total Basic Aid Open Enrollment Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>4. Total, District Regular ADA (Sum of Lines A1 through A3)</b>	30,194.35	30,047.61	30,948.61	29,555.99	29,555.99	30,948.61
<b>5. District Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class	14.23	14.23	14.23	14.23	14.23	14.23
c. Special Education-NPS/LCI						
d. Special Education Extended Year	1.48	1.48	1.48	1.48	1.48	1.48
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]						
<b>g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)</b>	15.71	15.71	15.71	15.71	15.71	15.71
<b>6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)</b>	30,210.06	30,063.32	30,964.32	29,571.70	29,571.70	30,964.32
<b>7. Adults in Correctional Facilities</b>						
<b>8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)</b>						

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>A. REVENUES</b>									
1) LCFF Sources		8010-8099	274,423,847.87	0.00	274,423,847.87	287,991,481.00	0.00	287,991,481.00	4.9%
2) Federal Revenue		8100-8299	0.00	15,726,989.24	15,726,989.24	0.00	6,849,930.00	6,849,930.00	-56.4%
3) Other State Revenue		8300-8599	6,771,888.11	54,936,874.94	61,708,763.05	6,254,908.00	39,858,452.00	46,113,360.00	-25.3%
4) Other Local Revenue		8600-8799	8,809,139.26	12,537,324.20	21,346,463.46	9,190,093.00	15,059,878.00	24,249,971.00	13.6%
5) TOTAL, REVENUES			290,004,875.24	83,201,188.38	373,206,063.62	303,436,482.00	61,768,260.00	365,204,742.00	-2.1%
<b>B. EXPENDITURES</b>									
1) Certificated Salaries		1000-1999	132,859,089.17	25,091,525.89	157,950,615.06	132,976,209.00	25,234,368.00	158,210,577.00	0.2%
2) Classified Salaries		2000-2999	31,275,075.02	22,596,933.18	53,872,008.20	32,424,131.00	23,163,849.00	55,587,980.00	3.2%
3) Employee Benefits		3000-3999	65,844,636.26	34,793,614.86	100,638,251.12	73,444,543.00	36,257,534.00	109,702,077.00	9.0%
4) Books and Supplies		4000-4999	3,868,786.96	14,159,447.59	18,028,234.55	3,327,635.00	6,379,291.00	9,706,926.00	-46.2%
5) Services and Other Operating Expenditures		5000-5999	12,801,402.93	18,529,249.13	31,330,652.06	15,961,031.00	16,279,497.00	32,240,528.00	2.9%
6) Capital Outlay		6000-6999	36,539.13	395,180.58	431,719.71	5,000.00	516,085.00	521,085.00	20.7%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	0.00	1,202,954.02	1,202,954.02	0.00	1,092,091.00	1,092,091.00	-9.2%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(702,383.94)	702,383.94	0.00	(798,410.00)	798,410.00	0.00	0.0%
9) TOTAL, EXPENDITURES			245,983,145.53	117,471,289.19	363,454,434.72	257,340,139.00	109,721,125.00	367,061,264.00	1.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>									
			44,021,729.71	(34,270,100.81)	9,751,628.90	46,096,343.00	(47,952,865.00)	(1,856,522.00)	-119.0%
<b>D. OTHER FINANCING SOURCES/USES</b>									
1) Interfund Transfers									
a) Transfers In		8900-8929	517,213.34	7,685.00	524,898.34	533,980.00	0.00	533,980.00	1.7%
b) Transfers Out		7600-7629	2,670,828.69	0.00	2,670,828.69	2,916,282.00	0.00	2,916,282.00	9.2%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(44,359,834.25)	44,359,834.25	0.00	(46,576,244.00)	46,576,244.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(46,513,449.60)	44,367,519.25	(2,145,930.35)	(48,958,546.00)	46,576,244.00	(2,382,302.00)	11.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(2,491,719.89)	10,097,418.44	7,605,698.55	(2,862,203.00)	(1,376,621.00)	(4,238,824.00)	-155.7%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	30,734,547.30	12,915,401.90	43,649,949.20	28,242,827.41	23,012,820.34	51,255,647.75	17.4%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			30,734,547.30	12,915,401.90	43,649,949.20	28,242,827.41	23,012,820.34	51,255,647.75	17.4%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			30,734,547.30	12,915,401.90	43,649,949.20	28,242,827.41	23,012,820.34	51,255,647.75	17.4%
2) Ending Balance, June 30 (E + F1e)			28,242,827.41	23,012,820.34	51,255,647.75	25,380,624.41	21,636,199.34	47,016,823.75	-8.3%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	153,700.00	0.00	153,700.00	153,700.00	0.00	153,700.00	0.0%
Stores		9712	68,207.35	0.00	68,207.35	68,207.35	0.00	68,207.35	0.0%
Prepaid Items		9713	340,750.39	280,124.05	620,874.44	340,750.39	280,124.05	620,874.44	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	22,732,696.29	22,732,696.29	0.00	21,356,075.29	21,356,075.29	-6.1%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	27,680,169.67	0.00	27,680,169.67	24,817,966.67	0.00	24,817,966.67	-10.3%
LCFF Shortfall	0000	9780	16,136,396.05		16,136,396.05				
Site/Dept. Designated Amounts	0000	9780	1,910,124.55		1,910,124.55				
Supplemental Services	0000	9780	1,988,031.50		1,988,031.50				
Bridge Funding	0000	9780	5,694,374.64		5,694,374.64				
Lottery carry over	1100	9780	1,951,242.93		1,951,242.93				
LCFF Shortfall	0000	9780				18,365,049.05		18,365,049.05	
Site/Dept. Designated Amounts	0000	9780				1,910,124.55		1,910,124.55	
Supplemental Services	0000	9780				972,910.50		972,910.50	
Bridge Funding	0000	9780				2,944,668.64		2,944,668.64	
Lottery Carry Over	1100	9780				625,213.93		625,213.93	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>G. ASSETS</b>									
1) Cash									
a) in County Treasury		9110	2,120,553.96	17,284,672.30	19,405,226.26				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	707,420.88	82,950.17	790,371.05				
c) in Revolving Cash Account		9130	153,700.00	0.00	153,700.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	1,123,580.63	4,200.00	1,127,780.63				
2) Investments		9150	257,987.76	0.00	257,987.76				
3) Accounts Receivable		9200	27,287,301.41	12,302,096.98	39,589,398.39				
4) Due from Grantor Government		9290	0.00	0.00	0.00				
5) Due from Other Funds		9310	1,016,683.64	2,115,145.52	3,131,829.16				
6) Stores		9320	68,207.35	0.00	68,207.35				
7) Prepaid Expenditures		9330	340,750.39	280,124.05	620,874.44				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			33,076,186.02	32,069,189.02	65,145,375.04				
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
<b>I. LIABILITIES</b>									
1) Accounts Payable		9500	2,367,618.77	3,621,313.35	5,988,932.12				
2) Due to Grantor Governments		9590	0.00	0.00	0.00				
3) Due to Other Funds		9610	2,465,739.84	846,815.23	3,312,555.07				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	4,588,240.10	4,588,240.10				
6) TOTAL, LIABILITIES			4,833,358.61	9,056,368.68	13,889,727.29				
<b>J. DEFERRED INFLOWS OF RESOURCES</b>									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
<b>K. FUND EQUITY</b>									
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			28,242,827.41	23,012,820.34	51,255,647.75				

9/14/21  
Page 29 of 80  
Item 10.4

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>LCFF SOURCES</b>									
Principal Apportionment State Aid - Current Year		8011	70,565,749.00	0.00	70,565,749.00	83,960,129.00	0.00	83,960,129.00	19.0%
Education Protection Account State Aid - Current Year		8012	6,192,864.00	0.00	6,192,864.00	6,192,864.00	0.00	6,192,864.00	0.0%
State Aid - Prior Years		8019	1,199.00	0.00	1,199.00	0.00	0.00	0.00	-100.0%
Tax Relief Subventions Homeowners' Exemptions		8021	1,001,143.34	0.00	1,001,143.34	987,577.00	0.00	987,577.00	-1.4%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	6,589.07	0.00	6,589.07	6,572.00	0.00	6,572.00	-0.3%
County & District Taxes Secured Roll Taxes		8041	170,471,831.99	0.00	170,471,831.99	170,434,342.00	0.00	170,434,342.00	0.0%
Unsecured Roll Taxes		8042	4,697,988.45	0.00	4,697,988.45	4,755,484.00	0.00	4,755,484.00	1.2%
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8044	3,065,454.12	0.00	3,065,454.12	3,481,177.00	0.00	3,481,177.00	13.6%
Education Revenue Augmentation Fund (ERAF)		8045	16,562,836.48	0.00	16,562,836.48	16,412,025.00	0.00	16,412,025.00	-0.9%
Community Redevelopment Funds (SB 617/699/1992)		8047	1,858,192.42	0.00	1,858,192.42	1,761,311.00	0.00	1,761,311.00	-5.2%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Subtotal, LCFF Sources</b>			<b>274,423,847.87</b>	<b>0.00</b>	<b>274,423,847.87</b>	<b>287,991,481.00</b>	<b>0.00</b>	<b>287,991,481.00</b>	<b>4.9%</b>
<b>LCFF Transfers</b>									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, LCFF SOURCES</b>			<b>274,423,847.87</b>	<b>0.00</b>	<b>274,423,847.87</b>	<b>287,991,481.00</b>	<b>0.00</b>	<b>287,991,481.00</b>	<b>4.9%</b>
<b>FEDERAL REVENUE</b>									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	4,009,820.00	4,009,820.00	0.00	4,888,373.00	4,888,373.00	21.9%
Special Education Discretionary Grants		8182	0.00	967,569.00	967,569.00	0.00	677,389.00	677,389.00	-30.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		285,890.55	285,890.55		451,806.00	451,806.00	58.0%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		321,620.88	321,620.88		288,494.00	288,494.00	-10.3%
Title III, Part A, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner Program	4203	8290		146,219.34	146,219.34		165,308.00	165,308.00	13.1%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3185, 4037, 4050, 4123, 4124, 4126, 4127, 4128, 5510, 5630	8290		59,118.78	59,118.78		206,839.00	206,839.00	249.9%
Other NCLB / Every Student Succeeds Act		8290		59,118.78	59,118.78		206,839.00	206,839.00	249.9%
Career and Technical Education	3500-3599	8290		72,321.84	72,321.84		99,832.00	99,832.00	38.0%
All Other Federal Revenue	All Other	8290	0.00	9,864,428.85	9,864,428.85	0.00	71,889.00	71,889.00	-99.3%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	15,726,989.24	15,726,989.24	0.00	6,849,930.00	6,849,930.00	-56.4%
<b>OTHER STATE REVENUE</b>									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		20,553,225.00	20,553,225.00		21,267,297.00	21,267,297.00	3.5%
Prior Years	6500	8319		12,846.00	12,846.00		0.00	0.00	-100.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	517,542.00	517,542.00	0.00	517,542.00	517,542.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	1,312,135.00	0.00	1,312,135.00	1,311,220.00	0.00	1,311,220.00	-0.1%
Lottery - Unrestricted and Instructional Materials		8560	5,364,965.11	2,300,328.93	7,665,294.04	4,848,688.00	1,583,905.00	6,432,593.00	-16.1%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		32,920.82	32,920.82		0.00	0.00	-100.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	94,788.00	31,520,012.19	31,614,800.19	95,000.00	16,489,708.00	16,584,708.00	-47.5%
<b>TOTAL, OTHER STATE REVENUE</b>			6,771,888.11	54,936,874.94	61,708,763.05	6,254,908.00	39,858,452.00	46,113,360.00	-25.3%

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>OTHER LOCAL REVENUE</b>									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	6,869,060.98	0.00	6,869,060.98	6,750,000.00	0.00	6,750,000.00	-1.7%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	109,225.83	0.00	109,225.83	0.00	0.00	0.00	-100.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	100,912.58	0.00	100,912.58	665,000.00	0.00	665,000.00	559.0%
Interest		8660	229,454.44	0.00	229,454.44	200,000.00	0.00	200,000.00	-12.8%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	124,495.59	1,789,019.85	1,913,515.44	124,496.00	1,899,446.00	2,023,942.00	5.8%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	781,063.95	258,105.35	1,039,169.30	596,498.00	246,739.00	843,237.00	-18.9%
Other Local Revenue Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	594,925.89	10,490,199.00	11,085,124.89	854,099.00	12,913,693.00	13,767,792.00	24.2%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL OTHER LOCAL REVENUE</b>			<b>8,809,139.26</b>	<b>12,537,324.20</b>	<b>21,346,463.46</b>	<b>9,190,093.00</b>	<b>15,059,878.00</b>	<b>24,249,971.00</b>	<b>13.6%</b>
<b>TOTAL REVENUES</b>			<b>290,004,875.24</b>	<b>83,201,188.38</b>	<b>373,206,063.62</b>	<b>303,436,482.00</b>	<b>61,768,260.00</b>	<b>365,204,742.00</b>	<b>-2.1%</b>



Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>CERTIFICATED SALARIES</b>									
Certificated Teachers' Salaries		1100	110,933,858.03	19,735,079.90	130,668,937.93	110,718,736.00	20,048,820.00	130,767,556.00	0.1%
Certificated Pupil Support Salaries		1200	9,572,869.99	3,463,086.05	13,035,956.04	9,802,798.00	3,364,401.00	13,167,199.00	1.0%
Certificated Supervisors' and Administrators' Salaries		1300	11,547,391.47	1,601,885.07	13,149,276.54	11,536,182.00	1,570,657.00	13,106,839.00	-0.3%
Other Certificated Salaries		1900	804,969.68	291,474.87	1,096,444.55	918,493.00	250,490.00	1,168,983.00	6.6%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>132,859,089.17</b>	<b>25,091,525.89</b>	<b>157,950,615.06</b>	<b>132,976,209.00</b>	<b>25,234,368.00</b>	<b>158,210,577.00</b>	<b>0.2%</b>
<b>CLASSIFIED SALARIES</b>									
Classified Instructional Salaries		2100	684,289.15	11,761,938.74	12,446,227.89	650,237.00	11,958,128.00	12,608,365.00	1.3%
Classified Support Salaries		2200	13,729,100.95	8,654,728.63	22,383,829.58	14,522,178.00	9,247,243.00	23,769,421.00	6.2%
Classified Supervisors' and Administrators' Salaries		2300	2,428,956.74	598,009.82	3,026,966.56	2,624,420.00	558,246.00	3,182,666.00	5.1%
Clerical, Technical and Office Salaries		2400	13,321,309.42	1,111,304.76	14,432,614.18	13,630,582.00	1,017,837.00	14,648,419.00	1.5%
Other Classified Salaries		2900	1,111,418.76	470,951.23	1,582,369.99	996,714.00	382,395.00	1,379,109.00	-12.8%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>31,275,075.02</b>	<b>22,596,933.18</b>	<b>53,872,008.20</b>	<b>32,424,131.00</b>	<b>23,163,848.00</b>	<b>55,587,980.00</b>	<b>3.2%</b>
<b>EMPLOYEE BENEFITS</b>									
STRS		3101-3102	20,477,974.22	19,407,555.33	39,885,529.55	22,712,007.00	18,613,967.00	41,325,974.00	3.6%
PERS		3201-3202	5,649,832.08	3,906,691.34	9,556,523.42	6,528,571.00	4,735,757.00	11,264,328.00	17.9%
OASDI/Medicare/Alternative		3301-3302	4,338,578.06	2,103,741.94	6,442,320.00	4,336,054.00	2,115,649.00	6,451,703.00	0.1%
Health and Welfare Benefits		3401-3402	26,705,895.43	7,212,265.50	33,918,160.93	28,464,695.00	8,185,666.00	36,650,361.00	8.1%
Unemployment Insurance		3501-3502	83,294.32	24,380.23	107,674.55	2,024,420.00	552,516.00	2,576,936.00	2293.3%
Workers' Compensation		3601-3602	3,182,107.43	932,281.09	4,114,388.52	3,728,246.00	953,529.00	4,681,775.00	13.8%
OPEB, Allocated		3701-3702	1,797,031.00	75,202.00	1,872,233.00	1,785,239.00	69,228.00	1,854,467.00	-0.9%
OPEB, Active Employees		3751-3752	1,156,344.00	64,055.00	1,220,399.00	1,195,086.00	72,050.00	1,267,136.00	3.8%
Other Employee Benefits		3901-3902	2,453,579.72	1,067,442.43	3,521,022.15	2,670,225.00	959,172.00	3,629,397.00	3.1%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>65,844,636.26</b>	<b>34,793,614.86</b>	<b>100,638,251.12</b>	<b>73,444,543.00</b>	<b>36,257,534.00</b>	<b>109,702,077.00</b>	<b>9.0%</b>
<b>BOOKS AND SUPPLIES</b>									
Approved Textbooks and Core Curricula Materials		4100	4,140.30	1,013,615.78	1,017,756.08	28,202.00	605,989.00	634,191.00	-37.7%
Books and Other Reference Materials		4200	80,267.45	399,556.01	479,823.46	119,666.00	555,851.00	675,517.00	40.8%
Materials and Supplies		4300	3,467,656.59	10,722,718.13	14,190,374.72	2,865,234.00	4,652,819.00	7,518,053.00	-47.0%
Noncapitalized Equipment		4400	316,722.62	2,023,557.67	2,340,280.29	314,533.00	564,632.00	879,165.00	-62.4%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>3,868,786.96</b>	<b>14,159,447.59</b>	<b>18,028,234.55</b>	<b>3,327,635.00</b>	<b>6,379,291.00</b>	<b>9,706,926.00</b>	<b>-46.2%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>									
Subagreements for Services		5100	0.00	4,285,443.27	4,285,443.27	0.00	5,089,576.00	5,089,576.00	18.8%
Travel and Conferences		5200	89,250.22	122,392.01	211,642.23	369,743.00	148,571.00	518,314.00	144.9%
Dues and Memberships		5300	42,683.00	4,558.94	47,241.94	60,213.00	8,567.00	68,780.00	45.6%
Insurance		5400 - 5450	2,498,393.65	74,672.00	2,573,065.65	2,840,472.00	95,000.00	2,935,472.00	14.1%
Operations and Housekeeping Services		5500	4,534,834.27	983.65	4,535,817.92	5,039,000.00	4,521.00	5,043,521.00	11.2%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	708,575.03	2,373,445.41	3,082,020.44	1,290,890.00	2,534,603.00	3,825,493.00	24.1%
Transfers of Direct Costs		5710	(350,386.51)	350,386.51	0.00	(453,378.00)	453,378.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(30,746.99)	(1,760.00)	(32,506.99)	(58,410.00)	0.00	(58,410.00)	79.7%
Professional/Consulting Services and Operating Expenditures		5800	4,531,366.28	10,801,380.03	15,332,746.31	5,991,086.00	7,925,093.00	13,916,179.00	-9.2%
Communications		5900	777,433.98	517,747.31	1,295,181.29	881,415.00	20,188.00	901,603.00	-30.4%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>12,801,402.93</b>	<b>18,529,249.13</b>	<b>31,330,652.06</b>	<b>15,961,031.00</b>	<b>16,279,497.00</b>	<b>32,240,528.00</b>	<b>2.9%</b>

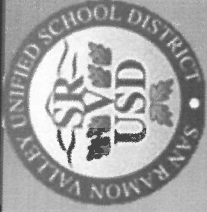
Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>CAPITAL OUTLAY</b>									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	149,759.00	149,759.00	0.00	391,720.00	391,720.00	161.6%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	36,539.13	245,421.58	281,960.71	5,000.00	124,365.00	129,365.00	-54.1%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>36,539.13</b>	<b>395,180.58</b>	<b>431,719.71</b>	<b>5,000.00</b>	<b>516,085.00</b>	<b>521,085.00</b>	<b>20.7%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	28,845.75	28,845.75	0.00	28,846.00	28,846.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	1,174,108.27	1,174,108.27	0.00	1,063,245.00	1,063,245.00	-9.4%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments All Other	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>1,202,954.02</b>	<b>1,202,954.02</b>	<b>0.00</b>	<b>1,092,091.00</b>	<b>1,092,091.00</b>	<b>-9.2%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>									
Transfers of Indirect Costs		7310	(702,383.94)	702,383.94	0.00	(798,410.00)	798,410.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>(702,383.94)</b>	<b>702,383.94</b>	<b>0.00</b>	<b>(798,410.00)</b>	<b>798,410.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>245,983,145.53</b>	<b>117,471,289.19</b>	<b>363,454,434.72</b>	<b>257,340,139.00</b>	<b>109,721,125.00</b>	<b>367,061,264.00</b>	<b>1.0%</b>

Description	Resource Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>INTERFUND TRANSFERS</b>									
<b>INTERFUND TRANSFERS IN</b>									
From: Special Reserve Fund		8912	517,213.34	0.00	517,213.34	533,980.00	0.00	533,980.00	3.2%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	7,685.00	7,685.00	0.00	0.00	0.00	-100.0%
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			<b>517,213.34</b>	<b>7,685.00</b>	<b>524,898.34</b>	<b>533,980.00</b>	<b>0.00</b>	<b>533,980.00</b>	<b>1.7%</b>
<b>INTERFUND TRANSFERS OUT</b>									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	2,339,614.39	0.00	2,339,614.39	2,712,545.00	0.00	2,712,545.00	15.9%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	305,221.95	0.00	305,221.95	203,737.00	0.00	203,737.00	-33.2%
Other Authorized Interfund Transfers Out		7619	25,992.35	0.00	25,992.35	0.00	0.00	0.00	-100.0%
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			<b>2,670,828.69</b>	<b>0.00</b>	<b>2,670,828.69</b>	<b>2,916,282.00</b>	<b>0.00</b>	<b>2,916,282.00</b>	<b>9.2%</b>
<b>OTHER SOURCES/USES</b>									
<b>SOURCES</b>									
State Apportionments									
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(c) TOTAL, SOURCES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>USES</b>									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(d) TOTAL, USES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>CONTRIBUTIONS</b>									
Contributions from Unrestricted Revenues		8980	(44,359,834.25)	44,359,834.25	0.00	(46,576,244.00)	46,576,244.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(e) TOTAL, CONTRIBUTIONS</b>			<b>(44,359,834.25)</b>	<b>44,359,834.25</b>	<b>0.00</b>	<b>(46,576,244.00)</b>	<b>46,576,244.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)</b>			<b>(46,513,449.60)</b>	<b>44,367,519.25</b>	<b>(2,145,930.35)</b>	<b>(48,958,546.00)</b>	<b>46,576,244.00</b>	<b>(2,382,302.00)</b>	<b>11.0%</b>

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>A. REVENUES</b>									
1) LCFF Sources		8010-8099	274,423,847.87	0.00	274,423,847.87	287,991,481.00	0.00	287,991,481.00	4.9%
2) Federal Revenue		8100-8299	0.00	15,726,989.24	15,726,989.24	0.00	6,849,930.00	6,849,930.00	-56.4%
3) Other State Revenue		8300-8599	6,771,888.11	54,936,874.94	61,708,763.05	6,254,908.00	39,858,452.00	46,113,360.00	-25.3%
4) Other Local Revenue		8600-8799	8,809,139.26	12,537,324.20	21,346,463.46	9,190,093.00	15,059,878.00	24,249,971.00	13.6%
5) TOTAL, REVENUES			290,004,875.24	83,201,188.38	373,206,063.62	303,436,482.00	61,768,260.00	365,204,742.00	-2.1%
<b>B. EXPENDITURES (Objects 1000-7999)</b>									
1) Instruction	1000-1999		156,568,399.57	77,781,912.29	234,350,311.86	161,191,632.00	70,326,394.00	231,518,026.00	-1.2%
2) Instruction - Related Services	2000-2999		32,759,000.72	6,768,934.10	39,527,934.82	35,256,731.00	6,056,933.00	41,313,664.00	4.5%
3) Pupil Services	3000-3999		14,760,547.28	16,248,744.59	31,009,291.87	15,957,585.00	17,774,747.00	33,732,332.00	8.8%
4) Ancillary Services	4000-4999		1,713,175.18	901,586.25	2,614,761.43	1,894,528.00	1,462,688.00	3,357,216.00	28.4%
5) Community Services	5000-5999		609,907.57	0.00	609,907.57	658,980.00	16.00	658,996.00	8.0%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		16,537,048.43	1,297,830.32	17,834,878.75	16,952,831.00	1,215,403.00	18,168,234.00	1.9%
8) Plant Services	8000-8999		23,035,066.78	13,269,327.62	36,304,394.40	25,427,852.00	11,792,853.00	37,220,705.00	2.5%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	1,202,954.02	1,202,954.02	0.00	1,092,091.00	1,092,091.00	-9.2%
10) TOTAL, EXPENDITURES			245,983,145.53	117,471,289.19	363,454,434.72	257,340,139.00	109,721,125.00	367,061,264.00	1.0%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>									
			44,021,729.71	(34,270,100.81)	9,751,628.90	46,096,343.00	(47,952,865.00)	(1,856,522.00)	-119.0%
<b>D. OTHER FINANCING SOURCES/USES</b>									
1) Interfund Transfers									
a) Transfers In		8900-8929	517,213.34	7,685.00	524,898.34	533,980.00	0.00	533,980.00	1.7%
b) Transfers Out		7600-7629	2,670,828.69	0.00	2,670,828.69	2,916,282.00	0.00	2,916,282.00	9.2%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(44,359,834.25)	44,359,834.25	0.00	(46,576,244.00)	46,576,244.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(46,513,449.60)	44,367,519.25	(2,145,930.35)	(48,958,546.00)	46,576,244.00	(2,382,302.00)	11.0%

Description	Function Codes	Object Codes	2020-21 Unaudited Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(2,491,719.89)	10,097,418.44	7,605,698.55	(2,862,203.00)	(1,376,621.00)	(4,238,824.00)	-155.7%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	30,734,547.30	12,915,401.90	43,649,949.20	28,242,827.41	23,012,820.34	51,255,647.75	17.4%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			30,734,547.30	12,915,401.90	43,649,949.20	28,242,827.41	23,012,820.34	51,255,647.75	17.4%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			30,734,547.30	12,915,401.90	43,649,949.20	28,242,827.41	23,012,820.34	51,255,647.75	17.4%
2) Ending Balance, June 30 (E + F1e)			28,242,827.41	23,012,820.34	51,255,647.75	25,380,624.41	21,636,199.34	47,016,823.75	-8.3%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	153,700.00	0.00	153,700.00	153,700.00	0.00	153,700.00	0.0%
Stores		9712	68,207.35	0.00	68,207.35	68,207.35	0.00	68,207.35	0.0%
Prepaid Items		9713	340,750.39	280,124.05	620,874.44	340,750.39	280,124.05	620,874.44	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	22,732,696.29	22,732,696.29	0.00	21,356,075.29	21,356,075.29	-6.1%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments (by Resource/Object)		9780	27,680,169.67	0.00	27,680,169.67	24,817,966.67	0.00	24,817,966.67	-10.3%
LCFF Shortfall		9780	16,136,396.05		16,136,396.05				
Site/Dept. Designated Amounts	0000	9780	1,910,124.55		1,910,124.55				
Supplemental Services	0000	9780	1,988,031.50		1,988,031.50				
Bridge Funding	0000	9780	5,694,374.64		5,694,374.64				
Lottery carry over	1100	9780	1,951,242.93		1,951,242.93				
LCFF Shortfall	0000	9780				18,365,049.05		18,365,049.05	
Site/Dept. Designated Amounts	0000	9780				1,910,124.55		1,910,124.55	
Supplemental Services	0000	9780				972,910.50		972,910.50	
Bridge Funding	0000	9780				2,944,668.64		2,944,668.64	
Lottery Carry Over	1100	9780				625,213.93		625,213.93	
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

<u>Resource</u>	<u>Description</u>	<u>2020-21 Unaudited Actuals</u>	<u>2021-22 Budget</u>
6300	Lottery: Instructional Materials	1,852,433.06	1,852,433.06
7311	Classified School Employee Professional Development Block Grant	84,667.90	84,667.90
7425	Expanded Learning Opportunities (ELO) Grant	7,380,971.76	7,380,971.76
7426	Expanded Learning Opportunities (ELO) Grant: Paraprofessional Sta	1,904,213.00	1,904,213.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Secti	4,302,404.35	2,925,783.35
9010	Other Restricted Local	7,208,006.22	7,208,006.22
Total, Restricted Balance		<u>22,732,696.29</u>	<u>21,356,075.29</u>



# 2020-21 Unaudited Actuals

## San Ramon Valley Unified

September 14, 2021

# Context: Closing the Books

# 2

1. SRVUSD's 2020-21 Unaudited Actuals Report  
(Board action required annually by September 15)
2. Expenditure Budgets
  - Continue to analyze and adjust 2021-22 salary and benefits projections following September, October and November payrolls
3. Revenue Budgets
  - Continue to analyze enrollment and update 2021-22 enrollment and average daily attendance (ADA) projections
4. 2021-22 First Interim Report by December 15, 2021
5. 2020-21 external Audit Report by March 31, 2022



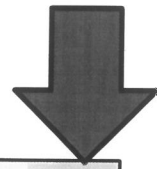
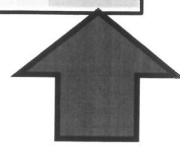
# Board Fiscal Oversight

# 3

State law requires all school districts to submit comprehensive financial reports aligned with the timeline below.

Sacramento also requires submission of the reports utilizing a proprietary format and accounting codes.

Report	Period Covered	Due Date
Adopted Budget	New fiscal year	July 1st
First Interim	July 1 - October 31	December 15
Second Interim	July 1 - January 31	March 15
Estimated Actuals	July 1 - June 30	July 1st
Unaudited Actuals	July 1 - June 30	September 15



# 2020-21 Unaudited Actuals

# 4

## Purpose

- Publish District's financial results for prior fiscal year
- Integral component of Board's checks and balances and Board direction to staff
- Forward to external auditors, County Office of Education and California Department of Education

## Board Oversight

### Board Certifies:

- The financial activity in the annual Unaudited Actuals Report represents the final revenues and expenses in the financial system for the prior fiscal year

# 2020-21 Actual Combined General Fund 5 Revenues and Expenditures

	Unrestricted	Restricted	Total
<b>Revenues</b>			
LCFF Sources	\$274,423,848	\$0	\$274,423,848
Federal Revenue	\$0	\$15,726,989	\$15,726,989
Other State Revenue	\$6,771,888	\$54,936,875	\$61,708,763
Other Local Revenue	\$8,809,139	\$12,537,324	\$21,346,463
<b>Total Revenues</b>	<b>\$290,004,875</b>	<b>\$83,201,188</b>	<b>\$373,206,063</b>
<b>Expenditures</b>			
Certificated Salaries	\$132,859,089	\$25,091,526	\$157,950,615
Classified Salaries	\$31,275,075	\$22,596,933	\$53,872,008
Employee Benefits	\$65,844,636	\$34,793,615	\$100,638,251
Books and Supplies	\$3,868,787	\$14,159,448	\$18,028,235
Services and Other Operating Expenditures	\$12,801,403	\$18,529,249	\$31,330,652
Capital Outlay	\$36,539	\$395,181	\$431,720
Other Outgo	\$0	\$1,202,954	\$1,202,954
Indirect Costs	(\$702,384)	\$702,384	\$0
<b>Total Expenditures</b>	<b>\$245,983,145</b>	<b>\$117,471,290</b>	<b>\$363,454,435</b>
<b>Other Financing Sources/Uses</b>			
Transfers In	\$517,213	\$7,685	\$524,898
Transfers Out	(\$2,670,829)	\$0	(\$2,670,829)
Other Sources	\$0	\$0	\$0
Other Uses	\$0	\$0	\$0
Contributions	(\$44,359,834)	\$44,359,834	\$0
<b>Total Other Sources/Uses</b>	<b>(\$46,513,450)</b>	<b>\$44,367,519</b>	<b>(\$2,145,931)</b>
<b>Net Increase/Decrease in Fund Balance</b>	<b>(\$2,491,720)</b>	<b>\$10,097,417</b>	<b>\$7,605,697</b>

Unrestricted Lottery, Mandated Cost Block Grant

Parcel Tax, Interagency Revenues, Surplus Sales, Interest, ASB, Leases/Rentals, Misc. Reimbursements

Donations, Boosters, CCCOE CTE, Special Ed, Infant Program

COVID 1x, Special Education, Title I, II, III, Voc. Ed.

COVID 1x, Special Education, Rest. Lottery, STRS On-Behalf, Mental Health, Workability

Solar Debt Service, Electricity Savings, Child Care Buildings (40), Child Nutrition (13)

# Combined General Fund Expenditures 6

## By Salaries and Benefits

Estimated Actuals vs. Unaudited Actuals				
	June 2021 Adopted Budget: Estimated Actuals	Sept. 2021 Unaudited Actuals: Actuals	Dollar Delta	Percentage of Estimate
Certificated Employee Salaries (1000s Objects)	\$159,356,895	\$157,950,615	-\$1,406,280	99.1%
Classified Employee Salaries (2000s Objects)	\$55,482,125	\$53,872,008	-\$1,610,117	97.1%
Combined Employee Benefits (3000s Objects)	\$104,000,053	\$100,638,251	-\$3,361,802	96.8%
Total Employee Salary & Benefits	\$318,839,073	\$312,460,874	-\$6,378,199	98.0%

# 2020-21 General Fund Ending Balance Detail

7

Ending Balance Detail	Unrestricted	Restricted	Total
Revolving Cash	\$ 153,700.00	\$ -	\$ 153,700.00
Stores	\$ 68,207.00	\$ -	\$ 68,207.00
Prepaid Items	\$ 340,750.00	\$ 280,124.00	\$ 620,874.00
Restricted	\$ -	\$ 22,732,696.00	\$ 22,732,696.00
Assignments (Total)	\$ 27,680,170.00	\$ -	\$ 27,680,170.00
LCFF Shortfall (Structural Deficits)	\$ 16,136,396.00	\$ -	\$ 16,136,396.00
Bridge Funding	\$ 5,694,375.00	\$ -	\$ 5,694,375.00
Instructional Materials	\$ -	\$ -	\$ -
Professional Development	\$ -	\$ -	\$ -
Site/Dept Designated Amounts	\$ 1,910,125.00	\$ -	\$ 1,910,125.00
Technology End User Devices	\$ -	\$ -	\$ -
Safety and Mental Wellness	\$ -	\$ -	\$ -
LCAP Supplemental Services	\$ 1,988,031.00	\$ -	\$ 1,988,031.00
Lottery	\$ 1,951,243.00	\$ -	\$ 1,951,243.00
Reserve for Economic Uncertainty	Fund 17	\$ -	\$ -
Reserve for Declining Enrollment	Fund 17	\$ -	\$ -
Unassigned/Unappropriated	\$ -	\$ -	\$ -
<b>Total Reserves</b>	<b>\$ 28,242,827.00</b>	<b>\$ 23,012,820.00</b>	<b>\$ 51,255,647.00</b>

COVID 1x; \$8.48M  
Rest. Lottery; \$1.85M  
Classified PD; \$85K  
RRM; \$4.3M  
Donations/Local; \$7.2M

1x and Lottery  
Reserves

# Unrestricted General Fund Reserves

## Estimated Actuals vs. Unaudited Actuals

	June 2021 Adopted Budget: Estimated Actuals	Sept. 2021 Unaudited Actuals: Actuals	
Unrestricted Reserves	\$21,276,912	\$27,680,170	
Supplemental LCFF Site/Dept Desingated	in budget \$30,947	\$1,988,031 \$1,910,125	
Total Unrestricted Reserves	\$21,245,965	\$23,782,014	Delta \$2,536,049

# 2020-21 Actuals - Other Funds

# 9

	Cafeteria Fund 13	Special Reserve Fund 17	Building Fund Fund 21	Developer Fees Fund 25
<b>Beginning Balance</b>	\$225,873	\$16,234,746	\$68,633,753	\$7,566,332
<b>Revenues</b>	\$5,668,624	\$78,667	\$2,366,896	\$2,196,796
<b>Expenditures</b>	\$5,973,846	\$0	\$19,931,553	\$2,108,562
<b>Other Sources/Uses</b>	\$305,222	\$0	\$14,001,353	\$0
<b>Ending Balance</b>	\$225,873	\$16,313,413	\$65,070,449	\$7,654,566

# 2020-21 Actuals - Other Funds

# 10

	County School Facilities (State Reimbursements)	Special Reserve for Capital Outlay	Bond Fund	Self Insurance	Retiree Benefits
	Fund 35	Fund 40	Fund 51	Fund 67	Fund 71
<b>Beginning Balance</b>	\$0	\$14,357,376	\$35,830,289	\$3,873,957	\$27,629,920
<b>Revenues</b>	\$13,983,046	\$986,390	\$43,661,151	\$4,154,945	\$10,469,330
<b>Expenditures</b>	\$0	\$5,343,825	\$34,816,323	\$4,328,247	\$3,140,545
<b>Sources/Uses</b>	\$13,983,046	\$1,822,401	\$0	\$0	\$0
<b>Ending Balance</b>	\$0	\$11,822,342	\$44,675,117	\$3,700,654	\$34,958,705



# Staff Recommendation and Next Steps

11

- Recommendation:
- Take action to adopt the 2020-21 Unaudited Actuals Report
- Next Steps:
- Update 2021-22 beginning balances (starting financial balances)
- Expenditure Budgets:
  - Continue to analyze and adjust 2021-22 salary and benefits projections following September, October and November payrolls
- Revenue Budgets:
  - Continue to analyze enrollment and update 2021-22 enrollment and average daily attendance (ADA) projections
- 2021-22 First Interim Report by December 15, 2021
- 2020-21 external Audit Report by March 31, 2022

**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT**  
**699 Old Orchard Drive, Danville, California 94526**

9/14/21  
Page 50 of 80  
Item 10.5

**DATE:** SEPTEMBER 14, 2021

**TOPIC:** PUBLIC HEARING FOR SUFFICIENCY OF PUPIL TEXTBOOK AND  
INSTRUCTIONAL MATERIALS, GRADES K-12

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**DISCUSSION:** In order to comply with the requirements of Education Code Section 60119, the governing board of each district and county office of education is required to hold an annual public hearing and adopt a resolution stating the sufficiency of textbooks, instructional materials, or both in specified subjects for each pupil consistent with the content and cycles of the curriculum framework adopted by the state board.

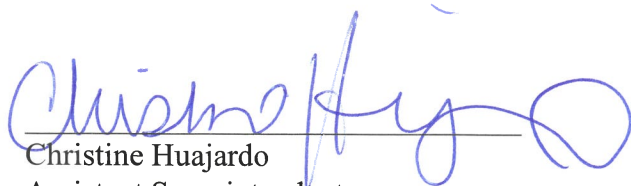
**RECOMMENDATION:** A public hearing should be held at this point on the agenda.

**BUDGET IMPLICATIONS:** None



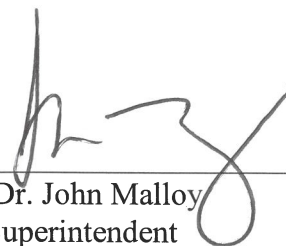
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Debra Petish  
Executive Director  
Curriculum & Instruction



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Christine Huajardo  
Assistant Superintendent  
Educational Services



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Dr. John Malloy  
Superintendent

10.5

Item Number

**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT**  
699 Old Orchard Drive, Danville, California 94526

**DATE:** SEPTEMBER 14, 2021

**TOPIC:** CONSIDERATION OF ADOPTION OF RESOLUTION NO. 32/21-22  
STATEMENT OF ASSURANCE FOR 2021-22 SUFFICIENCY OF PUPIL  
TEXTBOOK AND INSTRUCTIONAL MATERIALS GRADES K-12

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**DISCUSSION:** The local governing board of the San Ramon Valley Unified School District hereby certifies that as of September 14, 2021, each pupil in the district, in kindergarten through grade twelve, has been provided with a standards-aligned textbook or basic instructional materials in each of the following areas:

- History/Social Science
- Mathematics
- Reading/Language Arts
- Science

For students in K-8, the instructional materials were purchased from an approved standards-aligned state adoption list as required by *CCR, Title 5, Section 9531*.


For students in grades 9-12, the instructional materials were adopted by the local governing board following district review of the materials and their alignment with the state content standards as required by *CCR, Title 5, Section 9531*.


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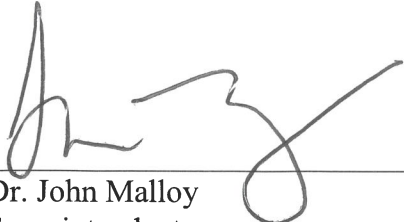
**RECOMMENDATION:** Approval of certification

**BUDGET IMPLICATIONS:** None

Certification was approved by the local governing board at a public meeting held on September 14, 2021.

  
\_\_\_\_\_  
Debra Petish  
Executive Director  
Curriculum & Instruction

  
\_\_\_\_\_  
Christine Huajardo  
Assistant Superintendent  
Educational Services

  
\_\_\_\_\_  
Dr. John Malloy  
Superintendent

**RESOLUTION NO. 32/21-22, STATEMENT OF ASSURANCE  
FOR 2020-21 SUFFICIENCY OF PUPIL TEXTBOOK AND INSTRUCTIONAL  
MATERIALS, GRADES K-12**

**WHEREAS**, the governing board of San Ramon Valley Unified School District, in order to comply with the requirements of Education Code Section 60119 held a public hearing on September 14, at 7:00 p.m., which is on or before the end of the eighth week of school and which did not take place during or immediately following school hours, and;

**WHEREAS**, the governing board provided at least 10 days notice of the public hearing posted in at least three public places within the school district that stated the time, place, and purpose of the hearing, and;

**WHEREAS**, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public hearing, and;

**FOR A FINDING OF SUFFICIENT INSTRUCTIONAL MATERIALS:**

**WHEREAS**, information provided at the public hearing and to the governing board at the public meeting detailed the extent to which textbooks, instructional materials, or both were provided to all students, including English learners, in the district office of education, and;

**WHEREAS**, the definition of “sufficient textbooks or instructional materials” means that each pupil has a textbook, digital textbook, instructional materials, or some combination thereof, to use in class and to take home to complete homework assignments, and studying, and;

**WHEREAS**, sufficient textbooks, instructional materials, or both were provided to each student, including English learners, in mathematics, science, history-social science, and English/language arts, including the English language development component of an adopted program, consistent with the cycles and content of the curriculum frameworks, and;

**WHEREAS**, sufficient textbooks or instructional materials were provided to each pupil enrolled in foreign language or health classes, and;

**WHEREAS**, sufficient laboratory science equipment was provided for science laboratory classes offered in grades 9-12, inclusive;

**NOW, THEREFORE, BE IT RESOLVED**, that for the 2021-22 school year, the San Ramon Valley Unified School District has provided each pupil with sufficient textbooks and instructional materials consistent with the cycles and content of the curriculum frameworks.

**PASSED AND ADOPTED** by the following called vote on this 14th day of September, 2021:

**AYES:**

**NOES:**

**ABSENT:**

**ABSTAINED:**

\_\_\_\_\_  
Dr. John Malloy  
Secretary to the Board of Education of the San Ramon  
Valley Unified School District of Contra Costa County,  
State of California

**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT**  
699 Old Orchard Drive, Danville, California 94526

**DATE: September 14, 2021**

**TOPIC: CONSIDERATION OF ADOPTION OF RESOLUTION NO. 29/21-22  
APPROVAL OF PROVISIONAL INTERNSHIP PERMIT (PIP)  
REQUEST(S)**

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**DISCUSSION:**

The California Commission on Teacher Credentialing is no longer issuing Emergency Permits. However, the Commission replaced the Emergency Permit with the Provisional Internship Permit (PIP) which provides applicants additional time to meet the subject matter competence requirement(s) needed to enter an internship program. A District may request a PIP only after a diligent search has been conducted and a fully credentialed teacher could not be found.

All requests for a PIP must be presented to the Governing Board of a public school district for approval as an action item on the agenda. Every PIP request that is submitted to the Commission on Teacher Credentialing must also include verification that a notice of intent to employ the named applicant in the identified position has been made public.

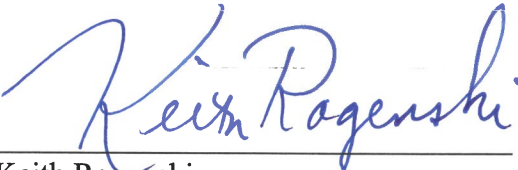
**RECOMMENDATION:**

Approve Provisional Internship Permit request(s) as presented

**BUDGET IMPLICATIONS:**

None

  
\_\_\_\_\_  
Keri Van de Star  
Director, Certificated Personnel

  
\_\_\_\_\_  
Keith Rogenski  
Asst. Superintendent, Human Resources

  
\_\_\_\_\_  
Dr. John Malloy  
Superintendent

10.7

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT  
RESOLUTION OF THE BOARD OF TRUSTEES  
APPROVAL OF PROVISIONAL INTERNSHIP PERMIT (PIP) REQUEST (S)  
RESOLUTION NO. 29/21-22

WHEREAS, the California Commission on Teacher Credentialing authorizes the issuance of a Provisional Internship Permit (PIP) to an employee who meets the minimum requirements and who requires additional time to meet the subject matter competence needed to enter an internship program.

THEREFORE BE IT RESOLVED that the following teacher has met the above criteria and is authorized to apply for a PIP to complete his assignment for the 2021-22 school year in the San Ramon Valley Unified School District:

<u>Name</u>	<u>Site</u>	<u>Subject</u>
Margaret Eda	Iron Horse Middle	Mathematics
Suma Karkala	Windemere Ranch Middle	Science
Anita Aggarwal	Venture Independent School	Resource

AYES:

NOES:

ABSENT:

ABSTAINED:

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Dr. John Malloy  
Secretary to the Board of Education  
San Ramon Valley Unified School District

Board Meeting Date: September 14, 2021

**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT**  
699 Old Orchard Drive, Danville, California 94526

**DATE:** September 14, 2021

**TOPIC:** CONSIDERATION OF APPROVAL OF CERTIFICATED PERSONNEL  
CHANGES

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**DISCUSSION:**

The attached personnel changes require Board approval.

**RECOMMENDATION:**

The Administration recommends approval of the Certificated Personnel Changes.

**BUDGET IMPLICATIONS:**

All recommendations for changes are presently within approved budget categories or have received specific Board approval.



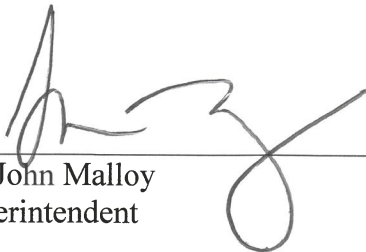
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Keith Rogenski  
Assistant Superintendent  
Human Resources



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Keri Van de Star  
Director  
Human Resources



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Dr. John Malloy  
Superintendent

Item Number

11.1

**CONSIDERATION OF APPROVAL OF CERTIFICATED PERSONNEL CHANGES - September 14, 2021**

**Resignations/Retirements/Deceased**

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>	<u>Reason</u>
John	Batcheller	Teacher, High	0.200	SR	09/10/21	Resignation
Adam	Liebow	Teacher, Elementary	1.000	VG	09/09/21	Resignation
Calvin	Ofili	Teacher, High	1.000	DH	08/03/21	Resignation
Dina	Soliman	Teacher, Middle	0.167	IH	06/04/21	Resignation
Carol	Zilinskas	Teacher, High	1.000	NA	08/30/21	Resignation

**2021-22 Leaves of Absence**

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>
Marsha	Gaddis	Teacher, Elementary	1.000	NA	07/01/21
Gina	Glimme	Teacher, Elementary	0.500	TC	07/01/21
Jonathan	Hancock*	Teacher, Elementary	0.148	CC	07/01/21
Kamryn	Herley	Teacher, Special Ed	1.000	LO	08/06/21
Liana	Wong	Counselor, High	1.000	DH	07/01/21
Kira	Yoshizaki	Teacher, Elementary	1.000	QR	08/06/21

**2021-22 Leaves of Absence - Partial Year**

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Dates</u>
Kelsey	Gregory	Teacher, Elementary	1.000	MO	08/06/21-03/20/22
Katherine	Huang	Teacher, High	1.000	DH	08/06/21-11/01/21
Jonathan	Macmillan	Teacher, Middle	0.633	DH	08/16/21-06/03/22
Kristin	Tegeler	Counselor, High	1.000	MV	08/02/21-10/05/21

**39 Month Reemployment-Tenures**

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>
Juie	Lapp	Counselor, Middle	0.167	PV	07/01/21

**2021-22 Temporary Employment**

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>
Roger	Barnholdt	Teacher, High	0.200	VE	08/31/21
Haoyu	Chen	Teacher, High	1.000	CH	08/05/17
Jason	Cherry	Teacher, Middle	0.093	VA	08/06/21
Kaytlyn	Coyne	Teacher, Elementary	1.000	VA	08/17/21
Jayne	Eaton	Teacher, Elementary	1.000	VA	08/09/21
Margaret	Eda	Teacher, Middle	1.000	IH	08/26/21
Monica	Fuller	School Psychologist	0.200	DH	08/02/21
Kelly	Hennigan	Teacher, Elementary	0.925	VA	08/23/21
Michelle	Hexemer	Teacher, Elementary	0.592	GV	08/06/21
Manmeet	Kaur	Teacher, High	0.600	CH	08/09/21
Anne	Kim	Teacher, Middle	0.667	IH	08/09/21
Stephen	Nester	Teacher, High	0.200	SR	08/09/21
Anna	Roshal	Teacher, Middle	0.167	VA	08/16/21
Diane	Schumacher	Teacher, High	1.000	DH	08/27/21
Sarah	Schwartz	Teacher, Elementary	1.000	VA	08/17/21
Cristina	So	Teacher, Elementary	0.185	CR	08/26/21
Charlotte	Urquhart	Teacher, Elementary	1.000	VA	08/17/21
Scott	Wilson	Teacher, Resource	1.000	DH	08/05/21
Kristina	Young	Teacher, Middle	0.334	WR	08/18/21
Anastasiia	Zastavna*	Teacher, Middle	1.000	IH	08/05/21
Nickilaos	Zois	Teacher, High	1.000	DH	08/09/21



CONSIDERATION OF APPROVAL OF CERTIFICATED PERSONNEL CHANGES - September 14, 2021

**Substitute Employment**

<u>First</u>	<u>Last</u>	<u>Effective Date</u>
Jacqueline	Angius	08/17/21
Ashley	Barr	08/31/21
Emma	Blumen-Green	07/06/21
Alondra	Briseno	06/18/21
Mary	Carroll	08/30/21
Chhavi	Chaturvedi	08/11/21
Nicole	Close	08/25/21
Cheryl	Dayoan	08/30/21
Nicole	Diaz	08/19/21
Jyotsna	Dwivedi	08/11/21
Preeti	Gaur	08/16/21
Lauren	Herold	08/13/21
Katherine	Higbee	08/24/21
Stacy	Hughes	08/31/21
Suma	Kuravi	08/18/21
Haley	Pacheco	08/05/21
Madhavi	Pullela	08/20/21
Megan	Ramirez	08/30/21
Humaira	Saleem	08/16/21
Taylor	Shoemaker	08/20/21
Catherine	Sjoberg	08/31/21
Niranjana	Sreedharan	08/20/21
John	Strunk	06/02/21
Simi	Varghese	08/11/21
Shanthi	Venkateswaran	08/11/21

\*Revised

**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT**  
699 Old Orchard Drive, Danville, California 94526

**DATE:** September 14, 2021

**TOPIC:** CONSIDERATION OF APPROVAL OF CLASSIFIED PERSONNEL  
CHANGES

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**DISCUSSION:**

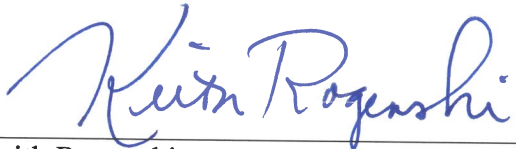
The attached personnel changes require Board approval.

**RECOMMENDATION:**

The Administration recommends approval of the Classified Personnel Changes.

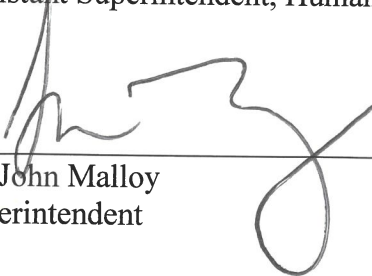
**BUDGET IMPLICATIONS:**

All recommendations for changes are presently within approved budget categories or have received specific Board approval.



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Keith Rogenski  
Assistant Superintendent, Human Resources



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Dr. John Malloy  
Superintendent

11.2

Item Number

CONSIDERATION OF APPROVAL OF CLASSIFIED PERSONNEL CHANGES - September 14, 2021

Separation

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Action</u>	<u>Eff Date</u>
Veronika	Bergeron	Autism Specialist Para	DV	Resign	08/21/21
Susan	Coulson	Autism Specialist Para	SR	Retire	07/31/21
Brian	Dowling	Autism Specialist Para	VE/VA	Resign	08/21/21
Samira	Manney-Oshewa	Autism Specialist Para	IH	Resign	07/10/21
Caleb	Sandoval	Autism Specialist Para	CR	Resign	09/01/21
Hannah	Williams	Autism Specialist Para	DA	Resign	06/04/21
Janice	Stuhlmacher	Child Nutrition Manager II	SR	Retire	08/25/21
Julie	Birnbaum	Classroom Para	TH	Resign	06/04/21
Julie	Cullen	Classroom Para	VG	End	08/09/21
Alison	Mitchener	Classroom Para	TH	Resign	06/04/21
Lizabeth	Whitney	Classroom Para	RR	Resign	06/04/21
		and Noon Duty Unit	RR	Resign	06/03/21
Ishia	House	Custodian	WD	Resign	08/21/21
Alice	Kane	Instructional Assistant	GL	Resign	08/21/21
Kalpana	Suresh	Lead Child Nutrition Assistant	BC	Resign	08/20/21
Gilbert	James	Lead Custodian	CC	Retire	08/28/21
Melissa	Kapulica	Noon Duty Supervisor	MT	Resign	06/02/21
Mythreyee	Ranganathan	Noon Duty Supervisor	GR	Resign	06/02/21
Swalpa	Sharma	Noon Duty Supervisor	CK	End	08/09/21
Holly	Pence	Noon Duty Unit	SY	Resign	09/01/21
Nancy	Kantor	School Office Assistant, Elementary	QR	Retire	<del>07/21/21</del> 06/09/21
Tatiana	Wolkenhauer	School Office Manager, Elementary	RR	Resign	10/12/21
Joan	McFarland	School Office Manager, High School	MV	Resign	09/22/21
Kathleen	Litvinenko	Secretary I	CW	Resign	09/01/21
Michelle	Vella	Sr. Primary Intervention Para	SY	End	08/09/21

Employment

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Julie	Wollan	Accompanist	MV	19.00	Ext.	08/18/21
Margaret	Deely	Autism Specialist Para - CEP	DA	25.00	Cat.	08/17/21
Kyle	Ferguson	Autism Specialist Para	BC	29.50	Cat.	08/12/21
Sapna	Goyal	Autism Specialist Para	BC	25.50	Cat.	08/11/21
Shanmugapriy	Gnanadevan	Autism Specialist Para	DV	29.50	Cat.	08/25/21
Christina	Rivas	Autism Specialist Para	GB	27.00	Cat.	08/10/21
Deepa	Rajgopal	Autism Specialist Para	DH	29.50	Cat.	08/24/21
Shruthi	Rajamani	Child Nutrition Assistant	GL	17.50	Dist.	08/16/21
Karyn	King	Classroom Para	MT	9.00	Ext.	08/24/21
Lori	Matley	Classroom Para	GB	19.50	Dist.	08/10/21
Deborah	Verducci	Classroom Para	MT	18.00	Ext.	08/20/21
Ponni	Venkatesan	Computer System Assistant	TECH	40.00	Dist.	09/07/21
Sarmad	Kiriakose	Crossing Guard	MO	15.00	Dist.	08/16/21
Connor	Robertson	Custodian	TH	30.00	Dist.	08/24/21
Shawntell	Tinsley	Custodian	DV	30.00	Dist.	09/02/21
Shahnaz	Babar	Human Resources Assistant	HR	40.00	Dist.	08/27/21
John	Alfaro	Instructional Assistant	VG	8.00	Cat.	08/10/21

**Employment (continued)**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Rebecca	Davalle	Instructional Assistant	AL	19.50	Ext.	08/10/21
Lauren	Fiesel	Instructional Assistant	TH	18.00	Cat.	08/10/21
Monica	Kamran	Instructional Assistant	CK	18.00	Cat.	08/11/21
Alice	Kane	Instructional Assistant	GL	19.00	Ext.	08/19/21
Shiva	Samimi	Instructional Assistant - Music	SY	8.00	Dist.	08/24/21
Lisa	Trompas	Instructional Assistant	VG	17.00	Cat.	08/23/21
Gina	Seely	Library Media Coordinator	DV	25.00	Dist.	08/18/21
Sarah	Woerner	Library Media Coordinator	RR	12.00	Dist.	08/05/21
Tabatha	Britto-Jacoby	Noon Duty Supervisor	MT	6.00	Dist.	08/13/21
Shan	Gao	Noon Duty Supervisor	HH	7.50	Dist.	08/27/21
Rupal	Kotadia	Noon Duty Supervisor	BC	7.50	Dist.	08/23/21
Julie	Graham	Noon Duty Unit	GV	7.00	Dist.	08/16/21
Vicki	Poynter	Secretary I	IH	40.00	Dist.	08/16/21
Carrie	Higgins	Special Education Para	MT	29.00	Cat.	08/10/21
Janani	Kannan	Special Education Para	CC	25.00	Cat.	08/23/21
Sarah	Moore	Special Education Para	GB	35.00	Cat.	08/10/21
Swalpa	Sharma	Special Education Para	MV	29.50	Cat.	08/10/21

**Voluntary Transfer**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Sangeeta	Krishnamachari	Autism Specialist Para	TC	29.50	Cat.	08/10/21
		to Autism Specialist Para	GB	27.00	Cat.	
Carol	Williams	Autism Specialist Para	MT	29.00	Cat.	08/10/21
		to Autism Specialist Para	CR	29.50	Cat.	
Julie	Cullen	Classroom Para	VG	18.50	Ext.	08/24/21
		to Classroom Para	SY	16.00	Ext.	

**Voluntary Change in Classification**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Lavanya	Bharathan	Autism Specialist Para	BC	29.50	Cat.	08/10/21
		to Instructional Assistant	CC	18.00	Cat.	
Michael	Steglik	Bus Driver	TRAN	25.00	Cat.	08/30/21
		to Warehouse Worker/Delivery Driver	CN	40.00	Dist.	
Shamin	Cassiere	Child Nutrition Assistant	CNCP	35.00	Dist.	09/01/21
		to Lead Child Nutrition	DH	35.00	Dist.	
Aruna	Hampapur	Classroom Para	BV	19.50	Ext.	08/30/21
		to Instructional Assistant	GL	25.00	Cat.	
Jill	Sauer	Classroom Para	TH	19.20	Ext.	08/10/21
		to Instructional Assistant - Art	TH	15.00	Ext.	
Rajee	Subramanian	Classroom Para	BC	19.50	Ext.	08/10/21
		to Instructional Assistant	QR	25.00	Cat.	
Nathan	Gillespie	Custodian	CC	40.00	Dist.	09/01/21
		to Lead Custodian	CC	40.00	Dist.	

**Voluntary Change in Classification (continued)**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Sharon	Gilbreth	Human Resources Assistant	HR	40.00	Dist.	09/07/21
		to Human Resources Technician	HR	40.00	Dist.	
Lapondza	Woolridge	Special Education Para	GR	30.00	Cat.	08/10/21
		to Autism Specialist Para	DA	25.00	Cat.	

**Increase in FTE**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Uthra	Natarajan	Classroom Para	VG	10.00	Ext.	08/10/21
		to Classroom Para	VG	15.00	Ext.	
Norma	Andres	Instructional Assistant	JB	18.00	Ext.	08/10/21
		to Instructional Assistant	JB	25.00	Cat.	
Manjula	Chandrasekaran	Instructional Assistant	HH	15.50	Ext.	08/10/21
		to Instructional Assistant	HH	19.50	Ext./Dist.	
Ann	Nielsen	Instructional Assistant	MO	11.85	Ext./Cat.	08/20/21
		to Instructional Assistant	MO	25.00	Cat.	
Vanessa	Peterson	Instructional Assistant - PE	QR	2.64	Dist.	08/10/21
		to Instructional Assistant - PE	QR	5.00	Dist.	
Shawn	Sakamoto	Instructional Assistant	TH	19.98	Cat.	08/10/21
		to Instructional Assistant	TH	25.00	Cat.	
Suzanne	Sherry	Instructional Assistant	TH	19.00	Cat.	08/10/21
		to Instructional Assistant	TH	19.98	Ext.	
Michelle	Vella	Instructional Assistant	BC	10.00	Cat.	08/10/21
		to Instructional Assistant	BC	25.00	Cat.	
Julie	Cullen	Noon Duty Unit	SY	3.00	Dist.	08/23/21
		to Noon Duty Unit	SY	7.50	Dist.	
Chanvee	Richard-Rumedon	Noon Duty Unit	TC	8.75	Dist.	08/10/21
		to Noon Duty Unit	TC	9.75	Dist.	

**Reduction (63 Month Reemployment)**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Vicki	Sigl	Instructional Assistant	MT	19.00	Ext.	07/06/21
		to Instructional Assistant	MT	15.00	Ext.	

**District Initiated Transfer**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Yulia	Breinyan	Autism Specialist Para	DA	30.50	Cat.	08/10/21
		to Autism Specialist Para	SR	30.50	Cat.	
Eva Miran	Beveridge	Autism Specialist Para	BC	29.50	Cat.	08/10/21
		to Autism Specialist Para	IH	29.50	Cat.	
Brian	Dowling	Autism Specialist Para	SR	30.50	Cat.	08/12/21
		to Autism Specialist Para	VE/VA	30.50	Cat.	

**District Initiated Transfer (continued)**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Elinor	Clark	Braille Interpreter for Visually Impaired	LO	29.00	Cat.	
		to Braille Interpreter for Visually Impaired	WR	29.00	Cat.	08/10/21
Lucia	Morgin	Braille Interpreter for Visually Impaired	LO	29.50	Cat.	
		to Braille Interpreter for Visually Impaired	TC	29.50	Cat.	08/10/21
Kavita	Iyer	Special Education Para	CC	29.00	Cat.	
		to Special Education Para	PV	29.00	Cat.	08/10/21
Padmaja	Nandula	Special Education Para	GL	29.00	Cat.	
		to Special Education Para	IH	29.00	Cat.	08/11/21
Manisha	Oza	Special Education Para	BV	29.00	Cat.	
		to Special Education Para	VE/VA	29.00	Cat.	08/17/21
Maria	Coulter	Specialized Phy. Health Care Assistant	TC	36.25	Cat.	
		to Specialized Phy. Health Care Assistant	LO	36.25	Cat.	08/10/21

**Voluntary Unpaid Leave of Absence**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>FTE</u>	<u>Eff Date</u>	<u>End Date</u>
Gilbert	James	Lead Custodian	CC	1.00	Dist.	08/12/21 - 08/27/21
Mohana	Kandasamy	Special Education Para	DV	0.7250	Cat.	08/10/21 - 09/08/21

**Return from 39 Month Reemployment**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Debbi	Wolf	Classroom Para	VG	18.50	Ext.	08/10/21
Lori	Matley	Instructional Assistant	VE/VA	25.00	Cat.	08/24/21
Julie	Silvestri	Instructional Assistant	SY	9.36	Dist.	08/24/21
Bhu	Singh	Instructional Assistant	CR	25.00	Cat.	08/10/21
Julie	Sulzberg	Instructional Assistant	RR	18.00	Cat.	08/10/21
Krista	Haslim	Instructional Assistant - Music	MO	11.00	Ext.	08/10/21

**Return from Layoff**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Kristiana	Nestler	Instructional Assistant - Music	LO	13.00	Ext.	08/10/21

**District Initiated Reclassification**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Range</u>	<u>Fund</u>	<u>Eff Date</u>
Nithya	Panchatcharam	Special Education Para to Autism Specialist Para	LO LO	B D	Cat. Cat.	08/10/21
Preethi	Ramanaraj	Special Education Para to Austism Specialist Para	LO LO	B D	Cat. Cat.	08/10/21

**Short Term Employment**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Channing	Salamera	Classroom Para, Combo Support	VG	5.00	Dist.	08/10/21 - 06/02/22

**Classified Employment - Other**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Action</u>	<u>Eff Date</u>
Michael	Steglik	Substitute Delivery Driver	Add	08/16/21

**San Ramon Valley Unified School District**  
699 Old Orchard Drive, Danville, California, 94526

9/14/21  
Page 64 of 80  
Item 11.3

**DATE:** September 14, 2021

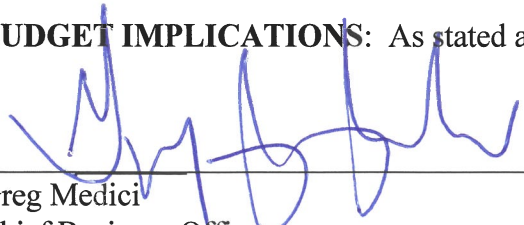
**TOPIC:** CONSIDERATION OF APPROVAL OF CONTRACTS/PURCHASES  
OVER \$50,000

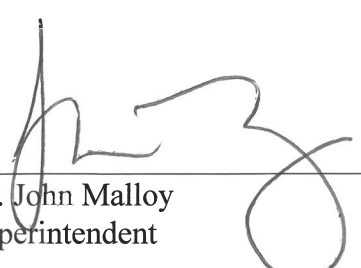
**DISCUSSION:** Contracts and purchases over \$50,000 are routinely brought to the Board for approval. Copies of the contracts are available to the Board and public upon request.

Vendor Name	Item	Amount	Funding
Arey Jones Educational Solutions	Dell Chromebooks for students	\$120,075	ECF Federal Grant
Downtown Ford Sacramento	(4) Ford Vans – HVAC/Prev. Maint.	\$147,471	Ongoing-Major Maint.
Ed Files	Electronic Archieve Database	\$58,500	Technology
Events to a T	Senior Ball – March 2022	\$125,000	CHS ASB
School Loop, Inc.	Website Hosting	\$59,200	Communications
CALO	Nonsectarian, nonpublic school or agency	>\$50,000	Sp. Ed.
Ester B. Clark School	Nonsectarian, nonpublic school or agency	>\$50,000	Sp. Ed.
Preferred Healthcare Staffing	Nonsectarian, nonpublic school or agency	>\$50,000	Sp. Ed.
Stepping Stones Group	Nonsectarian, nonpublic school or agency	>\$50,000	Sp. Ed.
The Learning Fountain	Nonsectarian, nonpublic school or agency	>\$50,000	Sp. Ed.

**RECOMMENDATION:** Authorize the District to execute the above agreements and purchases.

**BUDGET IMPLICATIONS:** As stated above.

  
\_\_\_\_\_  
Greg Medici  
Chief Business Officer

  
\_\_\_\_\_  
Dr. John Malloy  
Superintendent

**11.3**  
Item Number



**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT**  
699 Old Orchard Drive, Danville, CA 94526

9/14/21  
Page 65 of 80  
Item 11.4

**DATE:** September 14, 2021

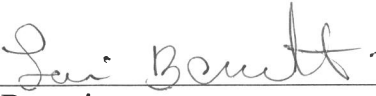
**TOPIC:** RATIFICATION OF WARRANTS

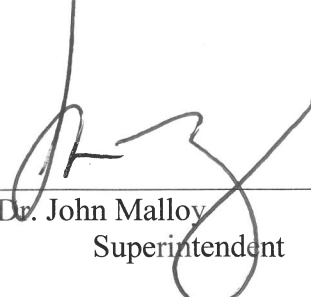
**DISCUSSION:** In accordance with Policy 3300, listed below is a summary of additional warrants issued for the following dates, August 12 through September 1, 2021. Detailed warrant registers are available in the District's Business Office for public inspection.

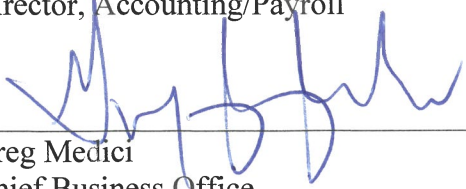
<b>Fund Number</b>	<b>Fund Name</b>	<b>Vendor Warrants</b>	<b>Salary Warrants</b>	<b>Total</b>
1	General Fund	4,760,212.82	12,171,725.12	<b>16,931,937.94</b>
5	Warrant Pass Through Fund	13,385,426.04	-	<b>13,385,426.04</b>
13	Child Nutrition Fund	241,141.60	140,547.91	<b>381,689.51</b>
21	Building Fund	2,993,322.81	57,935.35	<b>3,051,258.16</b>
25	Capital Facilities Fund	209,196.13		<b>209,196.13</b>
30	State School Building Fund	-		-
35	County School Facilities Fund	-		-
40	Special Reserve Capital Outlay	190,104.01		<b>190,104.01</b>
51	Bond Interest & Redemption	-		-
53	Tax Override Fund	-		-
67	Self-Insurance Fund	271,644.55		<b>271,644.55</b>
71	Retiree Benefit Fund	5,425.00	415.23	<b>5,840.23</b>
76	Warrant Pass Through Fund			-
77	Payroll A/P Clearing			-
<b>Total All Funds</b>		<b>22,056,472.96</b>	<b>\$12,370,623.61</b>	<b>\$34,427,096.57</b>

**RECOMMENDATION:** The Administration recommends ratification of the warrants issued on the above dates.

**BUDGET IMPLICATIONS:** As noted above.

  
\_\_\_\_\_  
Lori Benetti  
Director, Accounting/Payroll

  
\_\_\_\_\_  
Dr. John Malloy  
Superintendent

  
\_\_\_\_\_  
Greg Medici  
Chief Business Office

<p><b>11.4</b> Item Number</p>
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**San Ramon Valley Unified School District**  
699 Old Orchard Drive, Danville, CA 94526

**DATE:** September 14, 2021

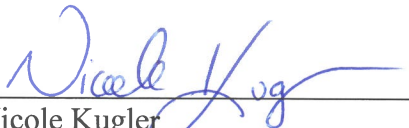
**TOPIC:** DECLARATION OF SURPLUS PROPERTY

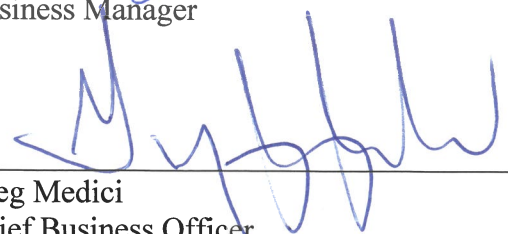
**DISCUSSION:** As per Education Code section 17545-17555, the governing board may sell or dispose of personal property which is unusable, obsolete, or no longer needed by the district. Staff has determined that the item(s) listed below are surplus property and they have been verified as obsolete, unusable and/or cost prohibitive to repair or maintain. If the items do not exceed in value the sum of \$2,500, they may be sold at a private sale without advertising. If the property is of insufficient value to defray the costs of arranging a sale, the items may be donated to a charitable organization or may be disposed of in the local public dump. The items will be removed from the District's fixed asset inventory upon sale or disposal.

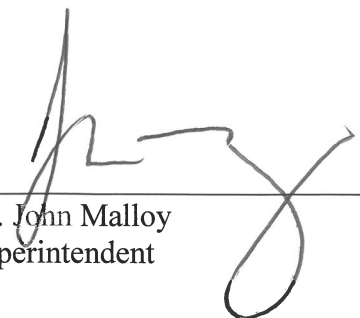
Quantity	Item
1	Hitachi Projector - CP-A222WN Short Throw
1	Hitachi Projector- CP-TW3003 Short Throw
1	Hitachi Projector CP-WX4022WN
1	Hitachi Projector CP-X205
1	Hitachi Projector CP-X885
2	Hitachi Projectors CP-X2011 Projectors
1	Hitachi Projector CP-X2530WN
29	Hitachi Projectors CP-X260
1	Hitachi Projector CP-X3041WN r

**RECOMMENDATION:** Staff recommends approval of the items as surplus property.

**BUDGET IMPLICATIONS:** Any proceeds from the sale of items shall be placed to the credit of the fund from which the original expenditure for the purchase was made or in the general or reserve fund of the district.

  
\_\_\_\_\_  
Nicole Kugler  
Business Manager

  
\_\_\_\_\_  
Greg Medici  
Chief Business Officer

  
\_\_\_\_\_  
Dr. John Malloy  
Superintendent

**San Ramon Valley Unified School District**  
699 Old Orchard Drive, Danville, CA 94526

9/14/21  
Page 67 of 80  
Item 11.6

**DATE:** September 14, 2021

**TOPIC:** CONSIDERATION OF ADOPTION OF REVISION TO ADMINISTRATIVE REGULATIONS 3541.1 TRANSPORTATION FOR SCHOOL RELATED TRIPS AND 6153 SCHOOL SPONSORED TRIPS

---

**DISCUSSION:** Periodically Administration reviews Board Policies and Administrative Regulations to assure they are current and in compliance with the California Education Code and district practices.

It has become necessary to revise our administrative regulation for Transportation for School Related Trips and School Sponsored Trips to clarify the need to allow for student drivers in certain situations. Currently AR 3541.1 limits student drivers to instructional activities and AR 6153 needs a sentence clarification since it refers to AR 3541.1. It is the district's intention to now also allow student drivers for other preapproved school sponsored activities and limit the student driving range to no more than 25 miles from our district's boundary. This will allow a student to drive themselves only, thereby limiting exposure in a small enclosed environment.

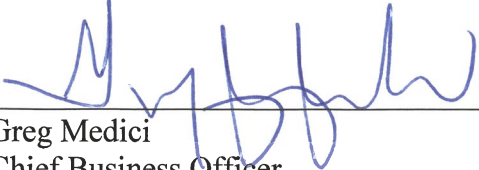
- AR 3541.1 - The use of student driven vehicles shall be limited to instructional school sponsored activities such as "school to career training programs," and other school sponsored activities (when pre-approved by Superintendent or Designee, and which occur within 25 miles of the boundaries of the school district. A student who drives his/her own vehicle to such activities shall be prohibited from driving other students.
- AR 6153 - Students may not drive themselves or other students on school-sponsored trips, or field trips, except as outlined in AR 3541.1.

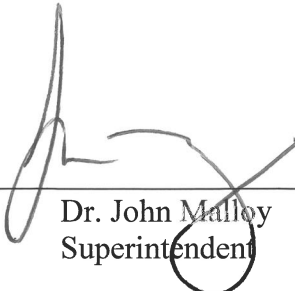
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**RECOMMENDATION:** The administration recommends that the Board adopt the revised Administrative Regulations 3541.1 Transportation for School Related Trips and 6153 School Sponsored Trips.

**BUDGET IMPLICATIONS:** There are no budget implications anticipated due to these revisions.

  
\_\_\_\_\_  
David Kravitz  
Director of Student Services

  
\_\_\_\_\_  
Greg Medici  
Chief Business Officer

  
\_\_\_\_\_  
Dr. John Malloy  
Superintendent

**Transportation for School Related Trips**

9/14/21  
Page 68 of 80  
Item 11.6

School Buses and Charter Buses

All school sponsored trips or field trips requiring school bus or motor pool services shall coordinate with the Transportation Department and shall use school district buses or district approved charter services.

Transportation by Private Vehicle

The Superintendent or designee may authorize the transportation of students by private vehicle.

Before transporting students on any field trip or activity, all drivers shall register with the district for such purposes by submitting the required volunteer clearance information through the volunteer clearance link on the district's website. All student passengers shall provide permission slips signed by their parents/guardians.

Drivers shall be parents/guardians or other non-student adults (age 25 or older). To be approved a driver shall demonstrate a good driving record and will be required to possess a valid California driver's license or if he/she is a nonresident on active military duty in California, possesses a valid license from his/her state of residence. All drivers must maintain liability insurance of at least \$100,000/\$300,000 bodily injury and \$25,000 property damage per occurrence.

1. Drivers shall be informed their driving record will be disclosed to the Human Resources Department.
2. Drivers shall be informed that subsequent traffic violations will be reported to the online database unless permission is withdrawn by the driver.

If permission is withdrawn, the driver will not be allowed to volunteer as a driver for future school trips.

3. Drivers with two or more points on their driving record will be prohibited from driving on any school related trip.
4. There must be a minimum of two students transported per private vehicle.

The use of student driven vehicles shall be limited to instructional school sponsored activities such as "school to career training programs," and other school sponsored activities (when pre-approved by Superintendent or Designee, and which occur within 25 miles of the boundaries of the school district. A student who drives his/her own vehicle to such activities shall be prohibited from driving other students.

Owners, drivers, and passengers shall be informed that the registered owner and his/her insurance have primary responsibility for any accidents and or injury which may occur. The driver or any other person shall not smoke or have in his/her immediate possession a lighted

pipe, cigar, cigarette, e-cigarette, etc. when there is a minor in the vehicle. All drivers shall wear seat belts and shall ensure that all passengers are properly secured in seat belts or child passenger restraint systems in accordance with law.

A child who is under 8 years shall be properly secured in a rear seat in an appropriate child passenger restraint system meeting federal safety standards, except under any of the following circumstances:

1. The child is four feet nine inches or taller, in which case a safety belt may be used.
2. Use of a child passenger restraint system would be impractical by reason of physical unfitness, medical condition, or size and an appropriate special needs child passenger restraint system is not available.
3. There is no rear seat, the rear seats are side-facing jump seats or rear-facing seats, the child passenger restraint system cannot be installed properly in the rear seat, all rear seats are already occupied by children under 8 years, or medical reason necessitate that the child not ride in the rear seat.
4. The child is otherwise exempted by law.

The number of passengers, including the driver, shall not exceed the capacity for which the vehicle was designed and shall not in any case exceed 9 total (8 passengers and driver).

Trucks and pickups may not transport more persons than can safely sit in the passenger compartment with seat belt restraint.

Note: Also refer to AR 6153 and AR 6145.

#### Regulation SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT

Approved: January 17, 1995 Danville, California

Revised: March 17, 1998

Revised: June 24, 2014

Revised: March 22, 2016

Revised: September 14, 2021

## School-Sponsored Trips

### Supervision

Students on school-sponsored trips, or field trips, are under the jurisdiction of the district and shall be subject to district and school rules and regulations.

The Superintendent or designee shall ensure that adequate supervision is provided on all school-sponsored trips, or field trips, and that there is an appropriate ratio of adults to students present on the trip. If the trip involves water activities, this ratio shall be revised as necessary.

### Parent/Guardian Permission

Before a student can participate in a school-sponsored trip, or field trip, the teacher shall obtain parent/guardian permission for the trip. Whenever a trip involves water activities, the parent/guardian shall provide specific permission for his/her child to participate in the water activities. The district shall provide an alternative educational experience for students whose parents/guardians do not wish them to participate in a school-sponsored trip, or field trip.

All persons making a field trip or excursion shall be deemed to have waived all claims against the district or the State of California for injury, accident, illness, or death occurring during or by reason of the field trip or excursion. All adults, including parents/guardians of students, who accompany students on field trips or excursions, shall sign a statement waiving such claims.

All trips requiring transportation by private vehicle will conform to district protocol as indicated in AR 3541.1.

### Safety Issues

While conducting a trip, the teacher, employee, or agent of the school shall have a school's first aid kit in his/her possession or immediately available. Whenever trips are conducted in areas known to be infested with poisonous snakes, the first aid kit taken on the trip shall contain medically accepted snakebite remedies and shall be accompanied by a teacher, employee or agent of the district who has completed a course in first aid, certified by the American Red Cross which emphasizes the treatment of snakebites.

1. If the Superintendent or designee receives threat level warnings from the Homeland Security Advisory System pertaining to the destination of a school-sponsored trip, or field trip, he/she shall implement precautions necessary to protect the safety of students and staff.

2. Lifeguards are required for all swimming activities. The owner of the pool shall provide a certificate of insurance, designating the district as an additional insured, for not less than \$2,000,000 in liability coverage.

Chaperone supervisory responsibilities shall be determined by staff. All chaperones shall be informed of these supervisory responsibilities prior to the school-sponsored trip, or field trip.

The following procedures are to be followed in the planning, evaluation, and approval processes for each of the trip categories in Board Policy 6153.

### General Regulations

2. Itineraries are to be prepared and distributed to parents and administrators.

3. All school trips must begin and end at the school site, unless special permission has been granted, in advance, by Education Services.

4. Students must travel to and from the event on school provided or arranged transportation as outlined in AR 3541.1.

5. If the trip is within driving distance of the school (200 miles), parents may opt to have students be involved in the daytime activities only (no overnight stay). Parents/guardians will be responsible for transportation between the home and the trip destination/site.

6. Staff has the right and responsibility to make all decisions related to the trip, including behavioral expectations, eating arrangements, and other trip details.

7. Permission slips and medical forms for the trip must be obtained for each student participant.

8. Plans should be made for students requiring the administration of medication or other special needs such as life threatening conditions. In some instances, parents may be asked to accompany the student but are not required to attend.

9. A cell phone and first aid kit is to be available at all times.

10. All regular school and co-curricular/extra-curricular rules and procedures apply to all aspects of the trip.

11. Lists of special equipment, clothes, or supplies needed by the participants are to be distributed to parents, in advance, with required approval pages and itinerary.

12. A copy of the approved school trip request form, student roster, chaperone list and itinerary shall be sent to the transportation department.

13. Funding Determination: Sources of funding must be identified in the proposal. The principal is responsible for approval of all funding sources including, but not limited to, ASB funds, student and/or community raised funds. See School Trip Matrix.

14. Supervision Requirements: All trips may be supervised by a minimum of one certificated employee of SRVUSD and one additional chaperone. The number of coaches/advisors/chaperones shall be determined according to the complexity and type of activity, with a minimum of two school staff or school staff with parent support, and a minimum of one adult (age 25 or older) for every 10 students. The staff member in charge has the primary responsibility for all aspects of the trip. Staff and other supervisors are responsible for supervision from the time the group leaves until they return. Duties and responsibilities of the supervisors or chaperones are to be determined and communicated in advance. As the activity risks increase so does the number of supervisors. Supervisors are to be informed of the duties and expectations prior to departure on the trip. Same sex supervisors (e.g., all female student group requires a female supervisor/chaperone) must be assigned to the trip.

15. All drivers must verify a safe driving record by following the procedures outlined by AR 3541.1.

16. All overnight chaperones must be fingerprinted following the process outlined on the volunteer clearance link on the district's website. Overnight chaperones shall be informed that their full criminal report will be disclosed to the district administrator or designee(s) and will be kept confidential.

## Notes

1. Timeline requirements may be waived, upon approval, by the superintendent or designee, when unpredictable circumstances dictate such exceptions. An example would be when students unexpectedly win a local competition and qualify for regional or national competition the following week.
2. No student will be denied participation based on lack of funding. The planning for school-sponsored trips) should include arrangements to provide any necessary financial support.
3. Parent/guardian chaperones, if providing supervision, on school-sponsored trips, or field trips, are not permitted to bring along siblings of trip attendees or any other children.
4. Students may not drive themselves or other students on school-sponsored trips, or field trips, except as outlined in AR 3541.1.
5. Consideration will be given to the academic value, impact on instructional time and the number of school days missed due to school-sponsored trips, or field trips. Trips that involve excessive loss of instructional time may be denied approval.

## School Sponsored Trips

The term "school sponsored trip", as used in this administrative regulation and Board Policy 6153 (a) - (b), shall have the same meaning as the term "school-sponsored activity" as that term is defined in Education Code [44808](#). The district also reserves all statutory immunities concerning "school sponsored activities", including but not limited to those that relate to "field trips or excursions" as that term is defined in Education Code [35330](#) et seq.

The term "field trip", as used as used in this administrative regulation and Board Policy 6153 (a) - (b), shall have the same meaning as the term "field trip or excursion" as that term is defined in Education Code section 35330 et seq.

### Category 1 - Day Field Trips/Athletic Trips

1. Examples of Category: This trip category includes trips within a 200 mile radius of the district, such as Pumpkin Patch, Sacramento, Great America, and most high school athletics. This category may include either a school-sponsored trip or a field trip.
2. Approval Process: The planning, evaluation, and approval process is conducted at the site level. Proposals are to be submitted to the principal on a school trip request form. The educational value, as it relates to the specific course or grade, must be stated on the request.
3. Approval Timeline: All possible arrangements, approvals and plans shall be finalized a minimum of one month prior to the trip.
4. Administrative Responsibilities: The principal is responsible for overseeing the planning, evaluation, and approval process.

### Category 2 - Extended Co-Curricular/Extra-Curricular Trips



1. Examples of Category: This trip category includes any overnight trip off the school campus such as Outdoor Ed, athletic contest in Los Angeles, and Disneyland Trips, or a day trip in excess of the 200 mile radius of the district. This category may include either a school-sponsored trip or a field trip.
2. Approval Process: The planning, evaluation, and approval process is first conducted at the site level. Proposals are to be submitted to the principal on a school trip request form. The educational value, as it relates to the specific course or grade, must be stated on the request. After site approval, the request shall be forwarded to Education Services for district approval.
3. Approval Timeline: All arrangements, approvals, and plans shall be finalized a minimum of two months prior to the trip for trips costing \$500 or less per student, and three months in advance for trips exceeding \$500 per student.
4. Administrative Responsibilities: The principal is responsible for overseeing the planning, evaluation, and approval process at the site, then forwarding the request to Education Services for review and final approval.

### Category 3 - Out of State or Special Event Trips

1. Examples of Category: This category includes trips such as a track meet in Reno, Nevada or a Soccer Tournament in Oregon, Robotics in Atlanta or Music Performance at the Vancouver Olympics. This category may include either a school-sponsored trip or a field trip.
2. Approval Process: The planning, evaluation, and approval process is first conducted at the site level. Proposals are to be submitted to the principal on a field trip request form. The educational value, as it relates to the specific course or grade, must be stated on the request. Preliminary approval is the responsibility of the principal. The recommendation for approval is then forwarded to Education Services who will review, and if approved, forward to the Board of Education for final approval.
3. Approval Timeline: After preliminary approval by the site and Education Services, all arrangements, approvals and plans may be finalized and submitted to the Board no later than four months prior to the field trip for out of state and five months prior to the trip for trips out of the U.S.
4. Administrative Responsibilities: The principal is responsible for overseeing the planning, evaluation, budgeting, and preliminary approval process, then forwarding the request to Education Services and the Board for final approval.

### Non-School Sponsored (Private) Trips

These are independent trips organized by school district staff and/or involve school district students but are not approved or sponsored by San Ramon Valley Unified School District. Such trips are not funded by the school district, are not related to course grades or credit, and are not subject to normal school rules and requirements.

The principal must be informed, early in the process of planning, about the trip and which students are involved. This is to ensure that the principal can monitor the limitation and requirements that follow:

1. Parents/guardians and students are to be clearly informed, in writing, that the trip is not school sponsored, that the school district is not responsible for any costs of the trip, that the school district is not legally liable for any claim or injury arising out of, related to or incurred during the trip, and that school rules and requirements do not apply. A district pre-approved form letter to parents/guardian and students, which details these limitations and requirements, must be sent to parents and students and then signed and

returned by the parent/guardian and the student (if student will be 18 years or older at the time of the trip and/or is conserved). The signed forms shall be kept on file in the school office. Copies of the pre-approved form letter are available through the district office.

2. The school district's name may not be used in promotion of the trip.
3. Staff members may not take paid or instructional time to organize or conduct such trips. No fundraising may take place at school unless the facilities are rented.
4. No district communication sources, supplies, or equipment may be used by staff members in planning, promoting or conducting such trips unless advertisements are paid for and/or equipment has been rented.
5. School facilities may be used for planning or promotion of such trips only in accordance with district facility use policies pertaining to use by outside organizations.
6. Non-school trips may not take place during school hours.

#### SCHOOL TRIP MATRIX

PLEASE SEE DISTRICT OFFICE FOR SCHOOL TRIP MATRIX

- cf. [5131](#) - Conduct
- cf. [5131.1](#) - Bus Conduct
- cf. [5144](#) - Discipline
- cf. [5144.1](#) - Suspension and Expulsion/Due Process
- cf. [3541.1](#) - Transportation for School-Related Trips
- cf. 5143 - Insurance
- cf. [0450](#) - Comprehensive Safety Plan
- cf. [3516](#) - Emergencies and Disaster Preparedness Plan
- cf. [3530](#) - Risk Management/Insurance
- cf. 5141.7 - Sun Safety
- cf. 5142 - Safety

#### Legal References:

#### EDUCATION CODE

- [35330](#) - Excursions and field trips
- [35331](#) - Provision for medical or hospital service for pupils (on field trips)
- [32041](#) - First Aide
- [32043](#) - Snakebites

Regulation SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT

Approved: January 17, 1995 Danville, California

Revised: March 17, 1998

Revised: June 23, 2009

Revised: August 27, 2009

Revised: October 19, 2012

Revised: June 24, 2014

Revised: March 22, 2016

Revised: September 14, 2021

# San Ramon Valley Unified School District

699 Old Orchard Drive, Danville, California, 94526

**DATE:** September 14, 2021

**TOPIC:** CONSIDERATION OF APPROVAL OF RESOLUTION #31/21-22,  
ESTABLISHMENT OF THE GANN APPROPRIATION LIMITS

---

**DISCUSSION:** California Proposition 4 (1979), also known as the GANN limit, was approved by voters with the goal of keeping state and local government spending, including school spending, capped at 1978–79 levels, adjusted for changes in population and inflation. For local educational agencies (LEAs), issues with the limit can occur if revenues from taxes (both local revenues and state aid) increase at a greater rate than average daily attendance (ADA) and inflation, or if there is a drop in ADA. Since 1987, the state and LEA limits essentially have been administered as a combined total.

Under Article XIII B of the California Constitution, the Board must annually establish a maximum appropriations limit in accordance with statute and other applicable provisions. The district is required to give public notice that the GANN Limit calculations and documentation are in accord with legal requirements and do not exceed the limitations imposed by law.

The district's GANN Limit meets all requirements and does not exceed the limitations.

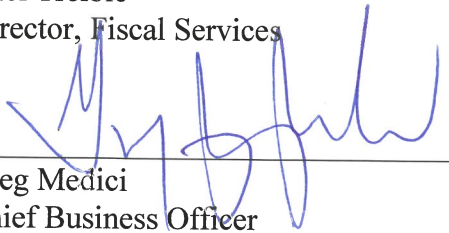
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**RECOMMENDATION:** It is recommended that the Board approve this resolution, which fulfills all legal requirements.

**BUDGET IMPLICATIONS:** n/a



Gael Treible  
Director, Fiscal Services

  
Greg Medici  
Chief Business Officer

  
Dr. John Malloy  
Superintendent

11.7

Item Number

# SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT

## RESOLUTION #31/21-22

### ESTABLISHMENT OF THE 2020-21 AND 2021-22 GANN APPROPRIATION LIMITS

WHEREAS, in November 1979 the California electorate did adopt Proposition 4, commonly called the GANN Amendment, which added Article XIII B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "GANN Limits," for public agencies, including school districts; and;

WHEREAS, the District must establish a revised GANN limit for the 2020-21 fiscal year and a projected GANN Limit for the 2021-22 fiscal year in accordance with the provisions of Article XIII B and applicable statutory law.

**NOW, THEREFORE, BE IT RESOLVED** that the Governing Board of the San Ramon Valley Unified School District does hereby provide public notice that the attached calculations and documentation of the GANN Limits for the 2020-21 and 2021-22 fiscal years are made in accord with applicable constitutional and statutory law; and,

**BE IT FURTHER RESOLVED** that the Governing Board of the San Ramon Valley Unified School District does hereby declare that the appropriations in the Budget for the 2020-21 and 2021-22 fiscal years do not exceed the limitations imposed by Proposition 4; and,

**BE IT FURTHER RESOLVED** that the Superintendent provides copies of this resolution along with appropriate attachments to interested citizens of this district.

**APPROVED, PASSED and ADOPTED** by the Governing Board of the San Ramon Valley Unified School District this 14th day of September 2021, by the following vote:

AYES:

NAYS:

ABSENT:

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Dr. John Malloy  
Secretary of the Board of Education of the  
San Ramon Valley Unified School District of  
Contra Costa County, State of California

	2020-21 Calculations			2021-22 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>A. PRIOR YEAR DATA</b> (2019-20 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)	2019-20 Actual			2020-21 Actual		
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D11, PY column)	216,862,405.01		216,862,405.01			219,462,559.22
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	30,966.87		30,966.87			30,210.06
<b>ADJUSTMENTS TO PRIOR YEAR LIMIT</b>	<b>Adjustments to 2019-20</b>			<b>Adjustments to 2020-21</b>		
3. District Lapses, Reorganizations and Other Transfers						
4. Temporary Voter Approved Increases						
5. Less: Lapses of Voter Approved Increases						
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)		0.00				0.00
7. ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)						
<b>B. CURRENT YEAR GANN ADA</b> (2020-21 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)	2020-21 P2 Report			2021-22 P2 Estimate		
1. Total K-12 ADA (Form A, Line A6)	30,210.06		30,210.06	29,571.70		29,571.70
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00		0.00
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)			30,210.06			29,571.70
<b>C. CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED</b>	2020-21 Actual			2021-22 Budget		
<b>TAXES AND SUBVENTIONS (Funds 01, 09, and 62)</b>						
1. Homeowners' Exemption (Object 8021)	1,001,143.34		1,001,143.34	987,577.00		987,577.00
2. Timber Yield Tax (Object 8022)	0.00		0.00	0.00		0.00
3. Other Subventions/In-Lieu Taxes (Object 8029)	6,589.07		6,589.07	6,572.00		6,572.00
4. Secured Roll Taxes (Object 8041)	170,471,831.99		170,471,831.99	170,434,342.00		170,434,342.00
5. Unsecured Roll Taxes (Object 8042)	4,697,988.45		4,697,988.45	4,755,484.00		4,755,484.00
6. Prior Years' Taxes (Object 8043)	0.00		0.00	0.00		0.00
7. Supplemental Taxes (Object 8044)	3,065,454.12		3,065,454.12	3,481,177.00		3,481,177.00
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	16,562,836.48		16,562,836.48	16,412,025.00		16,412,025.00
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00		0.00
10. Other In-Lieu Taxes (Object 8082)	0.00		0.00	0.00		0.00
11. Comm. Redevelopment Funds (objects 8047 & 8625)	1,858,192.42		1,858,192.42	1,761,311.00		1,761,311.00
12. Parcel Taxes (Object 8621)	6,869,060.98		6,869,060.98	6,750,000.00		6,750,000.00
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.00
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00
15. Transfers to Charter Schools in Lieu of Property Taxes (Object 8096)						
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	204,533,096.85	0.00	204,533,096.85	204,588,488.00	0.00	204,588,488.00
<b>OTHER LOCAL REVENUES (Funds 01, 09, and 62)</b>						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.00
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	204,533,096.85	0.00	204,533,096.85	204,588,488.00	0.00	204,588,488.00

	2020-21 Calculations			2021-22 Calculations		
	Extracted Data	Adjustments*	Entered Data/Totals	Extracted Data	Adjustments*	Entered Data/Totals
<b>EXCLUDED APPROPRIATIONS</b>						
19. Medicare (Enter federally mandated amounts only from objs. 3301 & 3302; do not include negotiated amounts)			3,578,201.05			3,641,209.00
<b>OTHER EXCLUSIONS</b>						
20. Americans with Disabilities Act						
21. Unreimbursed Court Mandated Desegregation Costs						
22. Other Unfunded Court-ordered or Federal Mandates						
23. TOTAL EXCLUSIONS (Lines C19 through C22)			3,578,201.05			3,641,209.00
<b>STATE AID RECEIVED (Funds 01, 09, and 62)</b>						
24. LCFF - CY (objects 8011 and 8012)	76,758,613.00		76,758,613.00	90,152,993.00		90,152,993.00
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	1,199.00		1,199.00	0.00		0.00
26. TOTAL STATE AID RECEIVED (Lines C24 plus C25)	76,759,812.00	0.00	76,759,812.00	90,152,993.00	0.00	90,152,993.00
<b>DATA FOR INTEREST CALCULATION</b>						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	373,206,063.62		373,206,063.62	365,204,742.00		365,204,742.00
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	229,454.44		229,454.44	200,000.00		200,000.00
<b>D. APPROPRIATIONS LIMIT CALCULATIONS</b>						
<b>PRELIMINARY APPROPRIATIONS LIMIT</b>			<b>2020-21 Actual</b>			<b>2021-22 Budget</b>
1. Revised Prior Year Program Limit (Lines A1 plus A6)			216,862,405.01			219,462,559.22
2. Inflation Adjustment			1.0373			1.0573
3. Program Population Adjustment (Lines B3 divided by [A2 plus A7]) (Round to four decimal places)			0.9756			0.9789
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			219,462,559.22			227,141,767.05
<b>APPROPRIATIONS SUBJECT TO THE LIMIT</b>						
5. Local Revenues Excluding Interest (Line C18)			204,533,096.85			204,588,488.00
6. Preliminary State Aid Calculation						
a. Minimum State Aid in Local Limit (Greater of \$120 times Line B3 or \$2,400; but not greater than Line C26 or less than zero)			3,625,207.20			3,548,604.00
b. Maximum State Aid in Local Limit (Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			18,507,663.42			26,194,488.05
c. Preliminary State Aid in Local Limit (Greater of Lines D6a or D6b)			18,507,663.42			26,194,488.05
7. Local Revenues in Proceeds of Taxes						
a. Interest Counting in Local Limit (Line C28 divided by [Lines C27 minus C28] times [Lines D5 plus D6c])			137,214.22			126,454.78
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			204,670,311.07			204,714,942.78
8. State Aid in Proceeds of Taxes (Greater of Line D6a, or Lines D4 minus D7b plus C23; but not greater than Line C26 or less than zero)			18,370,449.20			26,068,033.27
9. Total Appropriations Subject to the Limit						
a. Local Revenues (Line D7b)			204,670,311.07			
b. State Subventions (Line D8)			18,370,449.20			
c. Less: Excluded Appropriations (Line C23)			3,578,201.05			
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)			219,462,559.22			



**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT**  
699 Old Orchard Drive, Danville, California 94526

**DATE:** SEPTEMBER 14, 2021

**TOPIC:** PREVIEW OF TEXTBOOK

**DISCUSSION:** It is requested that the following textbook be adopted for use beginning immediately following adoption.

<i>The Ballad of Songbirds and Snakes</i>	Suzanne Collins Scholastic Corporation Copyright 2020	All High Schools English Grade 9-10	\$27.99
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*The Ballad of Songbirds and Snakes* will help students to be engaged in reading. It will be read once every two years by the English 9-10 classes. This book has been previewed for age appropriateness and educational content.

District Policy 6161.1 requires that textbooks be placed on display prior to adoption. This board item is to serve as notice that this textbook will be on display in the Educational Services Department (Building D) from September 14, 2021 through October 5, 2021. These textbooks will be presented to the School Board on October 5, 2021 for adoption.

**RECOMMENDATION:** The administration recommends adoption of this textbook after the required preview period.

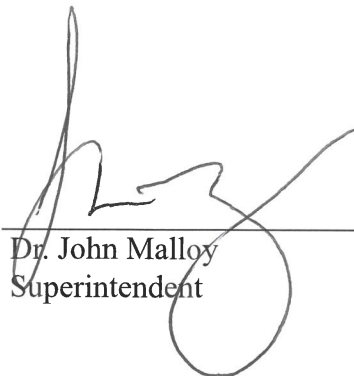
**BUDGET IMPLICATIONS:** District Instructional Material funds and/or site donations will be used to purchase this book.



Debra Petish  
Executive Director of Curriculum & Instruction



Christine Huajardo  
Assistant Superintendent  
Educational Services



Dr. John Malloy  
Superintendent

11.8

Item Number