

San Ramon Valley Unified 2023-24 LCAP/Budget Development Calendar

Approved
11/15/2022

Fall, 2022	
November 18	▪ Board Meeting - Adopt Budget/LCAP Development Calendar
November 29	▪ LCAP Stakeholder Committee Meeting
December 13	▪ Board Meeting – 1st Interim Financial Report
January, 2023	
January 1 – 31	▪ Conduct LCAP Stakeholder Survey
January (mid)	▪ Working 2023-24 Enrollment Projections available (Final draft fall 2022 demographics study, 2022-23 actual enrollment to-date, etc.)
January 17	▪ Board Meeting
January 18	▪ School Services Governor's Budget Workshop
January 31	▪ LCAP Stakeholder Committee Meeting
February, 2023	
February (beginning)	▪ Sites notify Human Resources of status of probationary teachers
February 1	▪ 2023-24 certificated standard rate and classified employee cost estimates distributed to sites/external funding groups
February (mid)	▪ Preliminary Budget Assumptions recommended by Cabinet ▪ Student enrollment projections (for preliminary budget) recommended by Cabinet ▪ Certificated and classified staffing projections (for budget) recommended by Cabinet
February (mid)	▪ Principals notify Human Resources if certificated staffing adjustments are needed due to changes in external commitments ▪ Distribute school site and department budget development materials to principals and managers ▪ Initial staffing allocations distributed to school sites (based on straight enrollment rollup)
February 21	▪ Board Meeting - Certificated Staffing Timelines and Notice Criteria reviewed and approved
March, 2023	
March (throughout)	▪ Present draft LCAP to PAC, CAC, ELAC, PTA, SSC's (respond to comments in writing)
March 14	▪ Board Meeting - Action related to probationary certificated staffing and 2 nd Interim Report
March 15	▪ Certificated probationary employee notification deadline
March 19	▪ School site and department budgets due to Business Services ▪ School sites and departments notify Human Resources if classified adjustments are needed
March 21	▪ LCAP Stakeholder Committee Meeting
April, 2023	
April (mid)	▪ Post proposed LCAP on website, notify public and begin public comment period
April 18	▪ Board Meeting – Action related to classified staffing
May, 2023	
May (mid)	▪ Attend School Services Governor's May Revise Workshop
May 2	▪ Board Workshop – Budget and LCAP Development
May 16	▪ Board Meeting - May Revise and action related to temporary teachers
June, 2023	
June 6	▪ Board Meeting - Public Hearing on 2023-24 proposed LCAP and budget
June 13	▪ Board Meeting - Adoption of 2023-24 LCAP and budget
June 15	▪ Constitutional deadline for legislature to send budget to Governor
June 30	▪ Governor signs or vetoes state budget
Summer, 2023	
August	▪ Board Meeting - 45 Day Revise (following state budget adoption)