

San Ramon Valley Unified School District
Fund 01, Resource 1400 - Education Protection Account
Fiscal Year 2020-21 - Estimated

| Description | Object Codes | Amount |
|---|--------------|--------------------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | | |
| Education Protection Account Entitlement | 8012 | \$6,189,398 |
| EXPENDITURES AND OTHER FINANCING USES | | |
| (Objects 1000-7999) | | |
| Instruction | 1000-1999 | \$6,189,398 |
| Instruction-Related Services | | |
| Instructional Supervision and Administration | 2100-2150 | |
| AU of a Multidistrict SELPA | 2200 | |
| Instructional Library, Media, and Technology | 2420 | |
| Other Instructional Resources | 2490-2495 | |
| School Administration | 2700 | |
| Pupil Services | | |
| Guidance and Counselling Services | 3110 | |
| Psychological Services | 3120 | |
| Attendance and Social Work Services | 3130 | |
| Health Services | 3140 | |
| Speech Pathology and Audiology Services | 3150 | |
| Pupil Testing Services | 3160 | |
| Pupil Transportation | 3600 | |
| Food Services | 3700 | |
| Other Pupil Services | 3900 | |
| Ancillary Services | 4000-4999 | |
| Community Services | 5000-5999 | |
| Enterprise | 6000-6999 | |
| General Administration | 7000-7999 | |
| Plant Services | 8000-8999 | |
| Other Outgo | 9000-9999 | |
| TOTAL EXPENDITURES AND OTHER FINANCING SOURCES | | \$6,189,398 |
| BALANCE (Total Available minus Total Expenditures and Other Financing Sources) | | \$0.00 |