

San Ramon Valley Unified 2022-23 LCAP/Budget Development Calendar

Fall, 2021	
November 2	▪ LCAP Stakeholder Committee Meeting
November 16	▪ Board Meeting - Adopt Budget/LCAP Development Calendar
December 14	▪ Board Meeting – 1st Interim Financial Report
January, 2022	
January 1 – 31	▪ Conduct LCAP Stakeholder Survey
January (mid)	▪ Working 2022-23 Enrollment Projections available (Final draft fall 2021 demographics study, 2021-22 actual enrollment to-date, etc.)
January 18	▪ School Services Governor's Budget Workshop
January 18	▪ Board Meeting
January 25	▪ LCAP Stakeholder Committee Meeting
February, 2022	
February (beginning)	▪ Sites notify Human Resources of status of probationary teachers
February 1	▪ 2022-23 certificated standard rate and classified employee cost estimates distributed to sites/external funding groups
February 8	▪ Board Meeting - Certificated Staffing Timelines and Notice Criteria reviewed and approved
February (mid)	<ul style="list-style-type: none"> ▪ Preliminary Budget Assumptions recommended by Cabinet ▪ Student enrollment projections (for preliminary budget) recommended by Cabinet ▪ Certificated and classified staffing projections (for budget) recommended by Cabinet
February (mid)	<ul style="list-style-type: none"> ▪ Principals notify Human Resources if certificated staffing adjustments are needed due to changes in external commitments ▪ Distribute school site and department budget development materials to principals and managers ▪ Initial staffing allocations distributed to school sites (based on straight enrollment rollup)
February 22	▪ Board Meeting -
March, 2022	
March (throughout)	▪ Present draft LCAP to PAC, CAC, ELAC, PTA, SSC's (respond to comments in writing)
March 15	▪ Board Meeting - Action related to probationary certificated staffing and 2 nd Interim Report
March 15	▪ Certificated probationary employee notification deadline
March 19	<ul style="list-style-type: none"> ▪ School site and department budgets due to Business Services ▪ School sites and departments notify Human Resources if classified adjustments are needed
March 22	▪ LCAP Stakeholder Committee Meeting
March 29	▪ Board Meeting – Present preliminary 2022-23 budget assumptions
April, 2022	
April 19	▪ Board Meeting – Action related to classified staffing
April (mid)	▪ Post proposed LCAP on website, notify public and begin public comment period
May, 2022	
May 3	▪ Board Meeting -
May 10	▪ LCAP Stakeholder Committee Meeting
May (mid)	▪ Attend School Services Governor's May Revise Workshop
May 17	▪ Board Meeting - May Revise and LCAP update and action related to temporary teachers
June, 2022	
June 7	▪ Board Meeting - Public Hearing on 2022-23 proposed LCAP and budget
June 15	▪ Constitutional deadline for legislature to send budget to Governor
June 21	▪ Board Meeting - Adoption of 2022-23 LCAP and budget
June 30	▪ Governor signs or vetoes state budget
Summer, 2022	
August	▪ Board Meeting - 45 Day Revise (following state budget adoption)