



**San Ramon Valley
Unified School District**
San Ramon, California

**Student Population
Projections by Residence**

School Year 2022/2023 Packet
School Years 2022 – 2029

Prepared by



December 1, 2022

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Appendix A TK Birthrate by Zip Code Listing

Fall 2022/2023 Projections by “Residence” for San Ramon Valley Unified School District

The San Ramon Valley Unified School District (or the District) has requested Davis Demographics to assist in preparing a District-wide enrollment Projection based upon student residence. The projected student enrollments generated by Davis cover a seven-year period that are based upon the actual Fall 2022 student enrollment figures early October data. The projections conducted by Davis were calculated at the smallest level possible, the Study Area. The District has been broken up into 627 individual “study areas.” Therefore, the projected number of students in each of the District’s current boundaries are derived by the simple addition of all of the study areas that comprise that particular region. The District-wide projection is the summary of all study areas that make up San Ramon Valley Unified School District.

The concept of running projections at the “study area” level is ideal for a school district that plans to re-adjust its current boundaries. This then gives the District the ability to determine a variety of new proximity areas and know approximately what the future number of students will be living in the proposed areas. The GIS data and tools used by Davis Demographics helps to make this transition a more smooth and more straightforward process.

A variety of factors go into the calculation of the “study area” projections. These components include the following: (1) examining the current and planned residential development over the next seven years; (2) apply the appropriate Student Yield Factors (Student Generation Rates) to this new development; (3) determining birth factors for this District area; and (4) calculating Mobility Factors, which examine the in/out migration of students within existing housing units (this factor, for example, takes the “resale” of units into account, apartment migration, foreclosures and dropout rates).

SOURCES OF DATA

| | |
|--|---|
| Historical Enrollment: | Obtained verified K-12 student data files downloaded and provided by the district to Davis Demographics for each October from Fall 2019 to Fall 2022. |
| New Housing Information: | Obtained through the School District. |
| Birth Data: (Used for estimating incoming Kindergarten and transitional kindergarten classes) | Live birth counts for the school district were obtained from the California Department of Health Statistics. |

METHODOLOGY

1. Graduate 12th grade: move up other grades.
2. Incoming kindergarten classes are estimated by comparing changes in past births and birthrates. Future kindergarten classes are determined by multiplying the existing kindergarten class (2022) by the percent increase/decrease in the birthrate for the year the kindergarten class was born (2017). Assuming that the Fall 2022 kindergarten class was born in 2017, Davis compared the total births in 2017 to the total births in 2018, to determine a factor for next year's kindergarten class (Fall 2023). Similarly, 2017 was compared to 2019 (Fall 2024 K class), 2017 to 2020 (Fall 2025 K class) and 2017 to 2021 (Fall 2026 K class). The birth data for the students in the later years of the projections (2022-2024) does not yet exist or have not yet been released. Therefore, for the last years of the projections (2027-2029) Davis Demographics used a median of the birthrates from the first four years. Davis looks to the current trends and tends to be conservative; because while the birth trend may be dropping or rising, it is important not to under or over project the number of new kindergarteners in the final years of the projections. **Please see next page** for calculated birthrates by zip code. **Universal Transitional Kindergarten birthrates, methodology and projection is provided in Appendix A at the end of this packet.**

STUDENT FORECAST 2022-2029

District Wide Kindergarten Birthrates by Zip Code

| Birth Year | Kinder Year | Births | | | Birth Rate | | |
|------------|-------------|-------------------------------------|----------------|-------|------------|----------------------------|-------------|
| | | Zip Code 94507 | Zip Code 94506 | Total | % Change* | Birthrate Used in Forecast | School Year |
| 2008 | 2013 | 87 | 208 | 295 | 130.0% | | 2013/14 |
| 2009 | 2014 | 64 | 184 | 248 | 109.3% | | 2014/15 |
| 2010 | 2015 | 78 | 157 | 235 | 103.5% | | 2015/16 |
| 2011 | 2016 | 84 | 194 | 278 | 122.5% | | 2016/17 |
| 2012 | 2017 | 80 | 165 | 245 | 107.9% | | 2017/18 |
| 2013 | 2018 | 71 | 171 | 242 | 106.6% | | 2018/19 |
| 2014 | 2019 | 94 | 160 | 254 | 111.9% | | 2019/20 |
| 2015 | 2020 | 79 | 150 | 229 | 100.9% | | 2020/21 |
| 2016 | 2021 | 82 | 129 | 211 | 93.0% | | 2021/22 |
| 2017 | 2022 | 74 | 153 | 227 | Base Year | | 2022/23 |
| 2018 | 2023 | 75 | 144 | 219 | 96.5% | 0.965 | 2023/24 |
| 2019 | 2024 | 62 | 132 | 194 | 85.5% | 0.855 | 2024/25 |
| 2020 | 2025 | 86 | 133 | 219 | 96.5% | 0.965 | 2025/26 |
| 2021 | 2026 | 97 | 168 | 265 | 116.7% | 1.167 | 2025/26 |
| 2022 | 2027 | Data not Available at time of Study | | | 116.7% | 1.167 | 2027/28 |
| 2023 | 2028 | | | | 116.7% | 1.167 | 2028/29 |
| 2024 | 2029 | | | | 116.7% | 1.167 | 2029/30 |

| Birth Year | Kinder Year | Births | | Birth Rate | | |
|------------|-------------|-------------------------------------|-----------|----------------------------|-------------|--|
| | | Zip Code 94526 | % Change* | Birthrate Used in Forecast | School Year | |
| 2008 | 2013 | 257 | 117.9% | | 2013/14 | |
| 2009 | 2014 | 222 | 101.8% | | 2014/15 | |
| 2010 | 2015 | 209 | 95.9% | | 2015/16 | |
| 2011 | 2016 | 209 | 95.9% | | 2016/17 | |
| 2012 | 2017 | 227 | 104.1% | | 2017/18 | |
| 2013 | 2018 | 250 | 114.7% | | 2018/19 | |
| 2014 | 2019 | 265 | 121.6% | | 2019/20 | |
| 2015 | 2020 | 238 | 109.2% | | 2020/21 | |
| 2016 | 2021 | 217 | 99.5% | | 2021/22 | |
| 2017 | 2022 | 218 | Base Year | | 2022/23 | |
| 2018 | 2023 | 205 | 94.0% | 0.940 | 2023/24 | |
| 2019 | 2024 | 227 | 104.1% | 1.041 | 2024/25 | |
| 2020 | 2025 | 215 | 98.6% | 0.986 | 2025/26 | |
| 2021 | 2026 | 252 | 115.6% | 1.156 | 2025/26 | |
| 2022 | 2027 | Data not Available at time of Study | 115.6% | 1.156 | 2027/28 | |
| 2023 | 2028 | | 115.6% | 1.156 | 2028/29 | |
| 2024 | 2029 | | 115.6% | 1.156 | 2029/30 | |

* % Change refers to the change in total births for each year compared to the base year.
Source: California Department of Health Statistics

| Birth Year | Kinder Year | Births | | Birth Rate | | |
|------------|-------------|-------------------------------------|-----------|----------------------------|-------------|--|
| | | Zip Code 94582 | % Change* | Birthrate Used in Forecast | School Year | |
| 2008 | 2013 | 525 | 157.7% | | 2013/14 | |
| 2009 | 2014 | 532 | 159.8% | | 2014/15 | |
| 2010 | 2015 | 536 | 161.0% | | 2015/16 | |
| 2011 | 2016 | 472 | 141.7% | | 2016/17 | |
| 2012 | 2017 | 448 | 134.5% | | 2017/18 | |
| 2013 | 2018 | 409 | 122.8% | | 2018/19 | |
| 2014 | 2019 | 401 | 120.4% | | 2019/20 | |
| 2015 | 2020 | 335 | 100.6% | | 2020/21 | |
| 2016 | 2021 | 375 | 112.6% | | 2021/22 | |
| 2017 | 2022 | 333 | Base Year | | 2022/23 | |
| 2018 | 2023 | 318 | 95.5% | 0.955 | 2023/24 | |
| 2019 | 2024 | 299 | 89.8% | 0.898 | 2024/25 | |
| 2020 | 2025 | 304 | 91.3% | 0.913 | 2025/26 | |
| 2021 | 2026 | 281 | 84.4% | 0.844 | 2025/26 | |
| 2022 | 2027 | Data not Available at time of Study | 84.4% | 0.844 | 2027/28 | |
| 2023 | 2028 | | 84.4% | 0.844 | 2028/29 | |
| 2024 | 2029 | | 84.4% | 0.844 | 2029/30 | |

| Birth Year | Kinder Year | Births | | Birth Rate | | |
|------------|-------------|-------------------------------------|-----------|----------------------------|-------------|--|
| | | Zip Code 94583 | % Change* | Birthrate Used in Forecast | School Year | |
| 2008 | 2013 | 384 | 107.9% | | 2013/14 | |
| 2009 | 2014 | 429 | 120.5% | | 2014/15 | |
| 2010 | 2015 | 374 | 105.1% | | 2015/16 | |
| 2011 | 2016 | 355 | 99.7% | | 2016/17 | |
| 2012 | 2017 | 365 | 102.5% | | 2017/18 | |
| 2013 | 2018 | 382 | 107.3% | | 2018/19 | |
| 2014 | 2019 | 376 | 105.6% | | 2019/20 | |
| 2015 | 2020 | 373 | 104.8% | | 2020/21 | |
| 2016 | 2021 | 360 | 101.1% | | 2021/22 | |
| 2017 | 2022 | 356 | Base Year | | 2022/23 | |
| 2018 | 2023 | 305 | 85.7% | 0.857 | 2023/24 | |
| 2019 | 2024 | 335 | 94.1% | 0.941 | 2024/25 | |
| 2020 | 2025 | 332 | 93.3% | 0.933 | 2025/26 | |
| 2021 | 2026 | 298 | 83.7% | 0.837 | 2025/26 | |
| 2022 | 2027 | Data not Available at time of Study | 83.7% | 0.837 | 2027/28 | |
| 2023 | 2028 | | 83.7% | 0.837 | 2028/29 | |
| 2024 | 2029 | | 83.7% | 0.837 | 2029/30 | |

* % Change refers to the change in total births for each year compared to the base year.
Source: California Department of Health Statistics

3. New residential development information was gathered from the school district's facilities planning department. **Please see the next page** for a summary of planned residential development provided by the school district.

San Ramon Valley Unified School District

Summary of District Development October 2022

| Jurisdiction | Housing Type | PA | Elementary | Middle | High | Units per Development | Completed to Date | School Year | | | | | | Future Buildout | Total |
|--|--------------|---------|-----------------|----------------|------------------|-----------------------|-------------------|-------------|------------|------------|------------|------------|------------|-----------------|-------------|
| | | | | | | | | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | | |
| Town of Danville | | | | | | | | | | | | | | | |
| GMMR, LLC - 375 West El Pintado - SFA - TH (permit pull '23) | SFA | 319 | Montair | Stone Valley | San Ramon | 37 | 0 | | 7 | 30 | | | | 0 | 37 |
| Hartz Ave - across from Library - Mixed use 3,920 sq ft comm | MFA | 318 | Montair | Stone Valley | San Ramon | 37 | 0 | | | 37 | | | | 0 | 37 |
| 134 El Dorado - SFD | SFD | 326 | Montair | Stone Valley | San Ramon | 5 | 0 | 5 | | | | | | 0 | 5 |
| 144 El Dorado - SFD | SFD | 326 | Montair | Stone Valley | San Ramon | 5 | | | 5 | | | | | 0 | 5 |
| Magee Ranch - 69 SFD, w/7- 2nd units Davidon (permit pull '22) | SFD | 524/532 | Green Valley | Los Cerros | Monte Vista | 69 | 0 | | | 4 | 24 | 24 | 17 | 0 | 69 |
| Ponderosa Homes - Camino Tassajara | SFD | 613 | Sycamore | Charlotte Wood | San Ramon | 9 | 0 | | 4 | 5 | | | | 0 | 9 |
| 2449 & 2451 Tassajara Lane | SFD | 613 | Sycamore | Charlotte Wood | San Ramon | 7 | 0 | | | 7 | | | | 0 | 7 |
| 1162 Lawrence Road - Culet Ranch | SFD | 642 | Sycamore | Diablo Vista | Monte Vista | 6 | 0 | | 6 | | | | | 0 | 6 |
| 1485 Lawrence Road - Country Estates | SFD | 642 | Sycamore | Diablo Vista | Monte Vista | 5 | 0 | | 5 | | | | | 0 | 5 |
| Borel Property - MF (7ac. @ 25-30 per ac) | APT | 824 | Greenbrook | Charlotte Wood | San Ramon | 225 | 0 | | | 100 | 125 | | | 0 | 225 |
| Sub-Total | | | | | | 405 | 0 | 5 | 27 | 183 | 149 | 24 | 17 | 0 | 405 |
| City of San Ramon | | | | | | | | | | | | | | | |
| Aspen Wood Apartments - 9000 Alcosta | APT | 1517 | Country Club | Pine Valley | Cal High | 123 | 0 | | | 50 | 73 | | | 0 | 123 |
| Chang Property - SFD (extension May 2022) | SFD | 902 | Twin Creeks | Iron Horse | Cal High | 43 | 0 | | | 18 | 25 | | | 0 | 43 |
| The Preserve -Neighborhood N4A - TH (NWSP) - Hillcrest | SFA | 903 | Twin Creeks | Iron Horse | Cal High | 104 | 101 | 3 | | | | | | 0 | 104 |
| The Preserve -Neighborhood V - 40 SFD - Twin Oaks Arbor | SFD | 903 | Twin Creeks | Iron Horse | Cal High | 40 | 0 | 4 | 12 | 12 | 12 | | | 0 | 40 |
| The Preserve -Neighborhood V - 122 TH - Twin Oaks Grove | SFA | 903 | Twin Creeks | Iron Horse | Cal High | 122 | 0 | 4 | 28 | 30 | 30 | 30 | | 0 | 122 |
| 2481 Deerwood Dr. - SFD (concept review stage) | SFA | 904 | Twin Creeks | Iron Horse | Cal High | 61 | 0 | | | 30 | 31 | | | 0 | 61 |
| Bishop Ranch 6 - Detached Courtyard homes - In Review | SFD | 1241 | Montevideo | Iron Horse | Cal High | 136 | 0 | | 12 | 36 | 36 | 36 | 16 | 0 | 136 |
| Bishop Ranch 6 - Detached Row houses - In Review | SFD | 1241 | Montevideo | Iron Horse | Cal High | 154 | 0 | | 12 | 36 | 36 | 36 | 34 | 0 | 154 |
| Bishop Ranch 6 - Townhomes - In Review | SFA | 1241 | Montevideo | Iron Horse | Cal High | 114 | 0 | | 12 | 36 | 36 | 30 | | 0 | 114 |
| Crow Canyon Specific Plan - Remaining - MF Units | APT | 905 | Twin Creeks | Iron Horse | Cal High | 256 | 0 | | | | | | | 256 | 256 |
| Crow Canyon Specific Plan - Golden Skate - TH | SFA | 905 | Twin Creeks | Iron Horse | Cal High | 47 | 0 | | | 12 | 35 | | | 0 | 47 |
| Crow Canyon Specific Plan - Outpost - MF Apts (ext 5/22) ROEM | APT | 905 | Twin Creeks | Iron Horse | Cal High | 169 | 0 | | | 57 | 56 | 56 | | 0 | 169 |
| Crow Canyon Specific Plan-Core - Morgan's - Trumark In Review - TH | SFA | 905 | Twin Creeks | Iron Horse | Cal High | 72 | 0 | | | 24 | 24 | 24 | | 0 | 72 |
| Crow Canyon Specific Plan - Cortese Property - 56 MF | SFA | 905 | Twin Creeks | Iron Horse | Cal High | 57 | 0 | | | 24 | 24 | 9 | | 0 | 57 |
| City Walk Bishop Ranch 1A-1 | APT | 1241 | Montevideo | Iron Horse | Cal High | 381 | 0 | | | | 100 | 150 | 131 | 0 | 381 |
| City Walk Bishop Ranch 1A-2 | APT | 1241 | Montevideo | Iron Horse | Cal High | 263 | 0 | | | | | 100 | 163 | 0 | 263 |
| City Walk Bishop Ranch 3A-1, 3A-2, 3A-3 | APT | 1241 | Montevideo | Iron Horse | Cal High | 798 | 0 | | | | | | | 798 | 798 |
| City Walk Bishop Ranch SE-1, SE-2 | APT | 1241 | Montevideo | Iron Horse | Cal High | 561 | 0 | | | | | | | 561 | 561 |
| City Walk Bishop Ranch NE-1&4, NE-2, NE-3 | APT | 1241 | Montevideo | Iron Horse | Cal High | 1120 | 0 | | | | | | | 1120 | 1120 |
| City Walk Bishop Ranch 2600 NW-1, NW-2, NW-3, NW-4 | APT | 1241 | Montevideo | Iron Horse | Cal High | 1352 | 0 | | | | | | | 1352 | 1352 |
| 3401 Crow Canyon Road - Lennar - TH - with 8 live work units | SFA | 1124 | Golden View | Iron Horse | Cal High | 32 | 0 | | | | 16 | 16 | | 0 | 32 |
| 3401 Crow Canyon Road - SFD w/64 JADUs | SFD | 1124 | Golden View | Iron Horse | Cal High | 85 | 0 | | | | 24 | 36 | 25 | 0 | 85 |
| Market Place - TH | SFA | 1224 | Montevideo | Iron Horse | Cal High | 40 | | | | | 20 | 20 | | 0 | 40 |
| Sub-Total | | | | | | 6130 | 101 | 11 | 76 | 365 | 578 | 543 | 369 | 4087 | 6130 |
| Contra Costa County | | | | | | | | | | | | | | | |
| Ball Estates - SFD | SFD | 220 | Rancho Romero | Stone Valley | San Ramon Valley | 35 | 0 | | | 15 | 20 | | | 0 | 35 |
| 977 Danville Blvd., Alamo - SFD - Casato Properties | SFD | 221 | Rancho Romero | Stone Valley | San Ramon Valley | 6 | 0 | | 6 | | | | | 0 | 6 |
| Tassajara Parks - SFD | SFD | 1643 | Tassajara Hills | Diablo Vista | Monte Vista | 125 | 0 | | | | | | | 125 | 125 |
| Sub-Total | | | | | | 166 | 0 | 0 | 6 | 15 | 20 | 0 | 0 | 125 | 166 |
| Dougherty Valley | | | | | | | | | | | | | | | |
| Deer Creek South - Senior to Family | SFD | 2207 | Bella Vista | Gale Ranch | Dougherty Valley | 185 | 0 | | | 90 | 95 | | | 0 | 185 |
| Sub-Total | | | | | | 185 | 0 | 0 | 0 | 90 | 95 | 0 | 0 | 0 | 185 |
| TOTAL | | | | | | 6886 | 101 | 16 | 109 | 653 | 842 | 567 | 386 | 4212 | 6886 |

- The Student Yield Factors are used to project growth from new residential development. Student Yield Factors (Student Generation Rates) were calculated and provided by the school district in the Fall 2022 school year.

STUDENT GENERATION RATES USED IN THE FALL 2022 PROJECTIONS

San Ramon Valley Unified School District

**Student Generation Rates
October 2022 Enrollment Data**

| Housing Type | K-6 | 7-8 | 9-12 |
|------------------------|------|------|------|
| Single Family Detached | 0.30 | 0.13 | 0.32 |
| Single Family Attached | 0.30 | 0.11 | 0.28 |
| Multi-Family | 0.26 | 0.09 | 0.18 |

- Modify enrollment further by using student Mobility Factors as follows:

Student Mobility Factors further refine the seven-year student population projections. Davis Demographics is referring to “mobility” as the increase or decrease in the movement of students within the District boundary on an annual basis. A sampling of students living in established neighborhoods within a four-year period are averaged and the resulting figures are applied to the projections as the students matriculate through the grades. Housing resales, apartment movement, high school drop-out rates as well as foreclosure rates within the District are inherently built into the Mobility Factors that Davis Demographics calculates. Mobility, similar to a cohort, is applied as a percentage of increase/decrease to each grade for every year of the projections.

Student counts for each study area are available for the last four school years (Fall 2019 through Fall 2022, early October counts). A sample of 607 study areas from a total of 627 was chosen within the District’s boundaries that had no new residential development over the last five years. The Mobility Factors were conducted at the Elementary Attendance area level. Therefore, 22 separate/unique sets of Mobility Factors were used.

If the data is available, the advantage to running the Mobility Factors at smaller level (Elementary Attendance Area) rather than looking exclusively at a District-wide average is that you can focus on specific trends that are occurring in specific regions, which can lead to more accurate projections. Remember, the Mobility Factors are summaries of established neighborhoods without any influence of new residential development over the past five years.

Davis Demographics used the District students living in the sampled 607 study areas taken over a four-year period using “address-matched” student data (located by place of residence) from the years Fall 2019 through Fall 2022. Individual Mobility Factors were created to represent each grade transition in San Ramon Valley Unified School District (a Kindergarten to 1st grade Mobility Factor, a 1st grade to 2nd grade Mobility Factor and so on) for each of the District’s 22 elementary attendance areas.

For example, Davis Demographics looked at the sampling of 2019 Kindergarteners and compared it to the 2020 first graders for that same area. The same process was conducted for 2020

Kindergarteners in comparison to 2021 first graders and for 2021 Kindergarteners to 2022 first graders. This comparison was also conducted for ALL grade transitions for the following year pairings: Fall 2019 & Fall 2020, the Fall 2020 & Fall 2021 & the Fall 2021 & Fall 2022 school years. These factors were then averaged for three years of change. If Davis used only the recent years for our Mobility Factors, then that could skew the projections to be too high or too low or emphasizing the older data could do the same. Instead, Davis uses a more conservative approach by averaging the last four years of data (for three years of change). These same comparisons were made for grades 1 through 12 and could be found on table on the following page.

An average of the year groupings was used for the Mobility Factors to even out any anomalies. A net increase or decrease of zero students over time is represented by a factor of 1.000. A net student loss is represented by a factor less than 1.000 and a net gain by a factor greater than 1.000. The following Mobility Factors were then applied to all the study areas that comprise the Elementary Attendance areas:

San Ramon Valley Unified School District Student Mobility Factors Used in the Fall 2022 Study

(Using Student Data from the last four years: Fall 2019 through Fall 2022)

| Attendance Area | K to 1 | 1 to 2 | 2 to 3 | 3 to 4 | 4 to 5 | 5 to 6 | 6 to 7 | 7 to 8 | 8 to 9 | 9 to 10 | 10 to 11 | 11 to 12 |
|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|----------|----------|
| Alamo ES | 1.11 | 1.00 | 0.99 | 0.98 | 1.00 | 1.05 | 1.00 | 1.02 | 1.06 | 0.99 | 0.98 | 1.01 |
| Bella Vista ES | 0.92 | 0.92 | 1.06 | 0.98 | 1.00 | 1.07 | 0.97 | 1.06 | 0.98 | 1.04 | 1.01 | 0.97 |
| Bollinger ES | 1.11 | 1.05 | 1.02 | 1.02 | 1.02 | 1.01 | 0.99 | 0.98 | 1.01 | 1.00 | 0.99 | 0.99 |
| Country Club ES | 1.00 | 1.05 | 0.96 | 1.05 | 1.04 | 1.02 | 0.96 | 0.97 | 1.01 | 0.99 | 0.99 | 0.97 |
| Coyote Creek ES | 1.03 | 1.03 | 1.02 | 0.98 | 1.05 | 0.97 | 0.96 | 1.00 | 1.01 | 0.98 | 0.98 | 0.98 |
| Creekside ES | 0.99 | 1.09 | 1.01 | 1.03 | 0.97 | 0.99 | 0.96 | 0.98 | 0.98 | 0.96 | 0.98 | 0.98 |
| Golden View ES | 1.04 | 0.96 | 1.01 | 1.03 | 0.95 | 0.98 | 0.97 | 0.99 | 0.96 | 0.94 | 0.97 | 0.98 |
| Green Valley ES | 1.03 | 1.01 | 1.01 | 1.02 | 1.00 | 1.01 | 1.02 | 1.04 | 1.07 | 1.00 | 1.01 | 0.97 |
| Greenbrook ES | 0.99 | 1.02 | 1.00 | 1.06 | 0.97 | 0.97 | 0.95 | 0.95 | 1.01 | 0.98 | 0.97 | 0.94 |
| Hidden Hills ES | 1.10 | 1.07 | 1.08 | 1.05 | 1.03 | 1.05 | 1.00 | 1.04 | 1.00 | 1.01 | 0.99 | 0.97 |
| John Baldwin ES | 1.09 | 1.02 | 1.11 | 1.05 | 1.11 | 1.00 | 1.01 | 1.00 | 1.00 | 1.00 | 0.96 | 0.97 |
| Live Oak ES | 1.08 | 1.03 | 1.01 | 1.04 | 0.98 | 1.00 | 0.99 | 0.96 | 0.98 | 0.95 | 0.99 | 0.98 |
| Montair ES | 1.01 | 1.01 | 0.95 | 1.05 | 1.00 | 1.00 | 1.01 | 1.04 | 1.07 | 1.03 | 1.00 | 1.01 |
| Montevideo ES | 1.08 | 0.98 | 1.03 | 0.94 | 0.98 | 0.97 | 0.97 | 0.98 | 0.99 | 0.96 | 0.97 | 0.96 |
| Neil Armstrong ES | 1.01 | 1.06 | 1.01 | 1.01 | 1.02 | 1.03 | 1.02 | 1.01 | 1.01 | 1.00 | 0.97 | 1.00 |
| Quail Run ES | 1.02 | 1.08 | 1.04 | 1.07 | 0.99 | 1.04 | 1.01 | 1.01 | 0.98 | 1.01 | 0.98 | 0.99 |
| Rancho Romero ES | 1.05 | 1.05 | 1.02 | 0.98 | 0.92 | 1.03 | 0.97 | 1.03 | 1.01 | 1.00 | 0.96 | 1.00 |
| Sycamore ES | 1.07 | 1.04 | 1.05 | 1.00 | 0.99 | 1.03 | 0.95 | 1.03 | 1.00 | 0.99 | 0.97 | 0.98 |
| Tassajara Hills ES | 1.08 | 1.10 | 1.05 | 1.03 | 1.02 | 1.06 | 1.04 | 1.03 | 1.03 | 1.01 | 1.01 | 1.00 |
| Twin Creeks ES | 1.05 | 1.03 | 0.97 | 0.98 | 1.00 | 1.05 | 0.99 | 0.98 | 0.99 | 1.00 | 0.99 | 0.97 |
| Vista Grande ES | 1.04 | 1.05 | 1.03 | 1.00 | 0.96 | 0.94 | 0.97 | 1.02 | 1.02 | 0.97 | 0.96 | 0.98 |
| Walt Disney ES | 1.05 | 1.10 | 1.04 | 1.06 | 1.03 | 1.02 | 0.99 | 0.99 | 1.00 | 0.98 | 0.99 | 0.97 |

GREEN = net increase from one grade to another
RED = net decrease from one grade to another
BLUE = no change / straight pass through

6. Each of the 627 Study Areas are then projected out over the next seven years (Fall 2022 through Fall 2029). From these study areas, attendance area reports are generated. The individual 629 Study Area projections will be included in the final report.

These projections are based on where the students live and where they should be attending school. Davis uses the actual location of where the students reside, as opposed to their school of enrollment, to provide the most accurate depiction of where future schools (if necessary) should be located. The concept of running projections at the “study area” level is ideal for a school district that plans on re-adjusting its current boundaries. The best way to plan for future schools is to know where the next group of students will be coming from, not necessarily which school they are currently attending



San Ramon Valley USD

STUDENT FORECAST 2022-29

District Summary Report

| Historic Resident Counts | | | | Current | Forecasted Resident Counts | | | | | | | | |
|--|--------|--------|--------|---------|----------------------------|----------|----------|----------|----------|----------|-------------------------|----------|---------|
| Grade | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | | |
| K | 1,759 | 1,628 | 1,626 | 1,569 | 1,460.1 | 1,478.5 | 1,530.2 | 1,597.3 | 1,602.8 | 1,597.1 | 1,596.1 | | |
| 1 | 1,768 | 1,782 | 1,714 | 1,755 | 1,637.2 | 1,542.1 | 1,572.9 | 1,619.5 | 1,682.5 | 1,672.5 | 1,664.0 | | |
| 2 | 1,944 | 1,791 | 1,960 | 1,725 | 1,818.4 | 1,717.7 | 1,630.5 | 1,651.8 | 1,691.7 | 1,742.3 | 1,730.2 | | |
| 3 | 2,173 | 1,959 | 1,850 | 2,010 | 1,764.7 | 1,876.4 | 1,787.0 | 1,689.8 | 1,702.2 | 1,728.4 | 1,778.9 | | |
| 4 | 2,255 | 2,132 | 2,066 | 1,935 | 2,054.7 | 1,819.7 | 1,950.4 | 1,846.0 | 1,738.0 | 1,735.4 | 1,759.2 | | |
| 5 | 2,266 | 2,236 | 2,155 | 2,118 | 1,940.6 | 2,079.6 | 1,854.4 | 1,975.0 | 1,866.0 | 1,742.1 | 1,738.7 | | |
| 6 | 2,398 | 2,260 | 2,299 | 2,198 | 2,149.3 | 1,986.3 | 2,139.2 | 1,903.5 | 2,017.2 | 1,895.0 | 1,767.1 | | |
| 7 | 2,501 | 2,357 | 2,248 | 2,285 | 2,172.7 | 2,149.2 | 2,002.4 | 2,142.0 | 1,898.3 | 1,993.5 | 1,869.7 | | |
| 8 | 2,667 | 2,480 | 2,363 | 2,294 | 2,295.9 | 2,210.8 | 2,202.0 | 2,041.1 | 2,169.9 | 1,907.1 | 2,001.7 | | |
| 9 | 2,648 | 2,676 | 2,480 | 2,426 | 2,308.5 | 2,338.5 | 2,272.4 | 2,250.2 | 2,075.9 | 2,184.7 | 1,916.7 | | |
| 10 | 2,689 | 2,620 | 2,624 | 2,475 | 2,406.4 | 2,320.6 | 2,367.5 | 2,289.0 | 2,254.1 | 2,059.6 | 2,164.5 | | |
| 11 | 2,650 | 2,658 | 2,563 | 2,576 | 2,439.3 | 2,399.7 | 2,332.5 | 2,365.1 | 2,275.4 | 2,220.7 | 2,025.4 | | |
| 12 | 2,562 | 2,590 | 2,599 | 2,517 | 2,528.9 | 2,423.5 | 2,401.0 | 2,321.2 | 2,338.5 | 2,232.4 | 2,174.5 | | |
| Resident Student Totals by Grade Configuration | | | | | | | | | | | | | |
| K-5 | 12,165 | 11,528 | 11,371 | 11,112 | 10,675.7 | 10,514.0 | 10,325.4 | 10,379.4 | 10,283.2 | 10,217.8 | 10,267.1 | | |
| 6-8 | 7,566 | 7,097 | 6,910 | 6,777 | 6,617.9 | 6,346.3 | 6,343.6 | 6,086.6 | 6,085.4 | 5,795.6 | 5,638.5 | | |
| 9-12 | 10,549 | 10,544 | 10,266 | 9,994 | 9,683.1 | 9,482.3 | 9,373.4 | 9,225.5 | 8,943.9 | 8,697.4 | 8,281.1 | | |
| K-12 | 30,280 | 29,169 | 28,547 | 27,883 | 26,976.7 | 26,342.6 | 26,042.4 | 25,691.5 | 25,312.5 | 24,710.8 | 24,186.7 | | |
| Special Education | | | | | | | | | | | | | |
| K-5 | 262 | 261 | 256 | 269 | 269.0 | 269.0 | 269.0 | 269.0 | 269.0 | 269.0 | 269.0 | | |
| 6-8 | 144 | 141 | 142 | 145 | 145.0 | 145.0 | 145.0 | 145.0 | 145.0 | 145.0 | 145.0 | | |
| 9-12 | 208 | 221 | 216 | 237 | 237.0 | 237.0 | 237.0 | 237.0 | 237.0 | 237.0 | 237.0 | | |
| K-12 | 614 | 623 | 614 | 651 | 651.0 | 651.0 | 651.0 | 651.0 | 651.0 | 651.0 | 651.0 | | |
| Out-of-District and Unmatched Students | | | | | | | | | | | | | |
| K-5 | 168 | 157 | 136 | 136 | 136.0 | 136.0 | 136.0 | 136.0 | 136.0 | 136.0 | 136.0 | | |
| 6-8 | 93 | 92 | 91 | 95 | 95.0 | 95.0 | 95.0 | 95.0 | 95.0 | 95.0 | 95.0 | | |
| 9-12 | 161 | 171 | 153 | 157 | 157.0 | 157.0 | 157.0 | 157.0 | 157.0 | 157.0 | 157.0 | | |
| K-12 | 422 | 420 | 380 | 388 | 388.0 | 388.0 | 388.0 | 388.0 | 388.0 | 388.0 | 388.0 | | |
| Total Students | | | | | | | | | | | 2022-2029 Change | | |
| K-5 | 12,595 | 11,946 | 11,763 | 11,517 | 11,080.7 | 10,919.0 | 10,730.4 | 10,784.4 | 10,688.2 | 10,622.8 | 10,672.1 | -844.9 | -7.34% |
| 6-8 | 7,803 | 7,330 | 7,143 | 7,017 | 6,857.9 | 6,586.3 | 6,583.6 | 6,326.6 | 6,325.4 | 6,035.6 | 5,878.5 | -1,138.5 | -16.22% |
| 9-12 | 10,918 | 10,936 | 10,635 | 10,388 | 10,077.1 | 9,876.3 | 9,767.4 | 9,619.5 | 9,337.9 | 9,091.4 | 8,675.1 | -1,712.9 | -16.49% |
| K-12 | 31,316 | 30,212 | 29,541 | 28,922 | 28,015.7 | 27,381.6 | 27,081.4 | 26,730.5 | 26,351.5 | 25,749.8 | 25,225.7 | -3,696.3 | -12.78% |
| Annual Change | | | | | | | | | | | | | |
| K-5 Difference | -649 | -183 | -246 | -436.3 | -161.7 | -188.6 | 54.0 | -96.2 | -65.4 | 49.3 | | | |
| 6-8 Difference | -473 | -187 | -126 | -159.1 | -271.6 | -2.7 | -257.0 | -1.2 | -289.8 | -157.1 | | | |
| 9-12 Difference | 18 | -301 | -247 | -310.9 | -200.8 | -108.9 | -147.9 | -281.6 | -246.5 | -416.3 | | | |
| K-12 Difference | -1,104 | -671 | -619 | -906.3 | -634.1 | -300.2 | -350.9 | -379.0 | -601.7 | -524.1 | | | |
| Notes | | | | | | | | | | | | | |
| Note: The projection does not include 27 students enrolled at Del Amigo HS | | | | | | | | | | | | | |
| Note: The projection does not include 80 students that are Grade 13 | | | | | | | | | | | | | |
| Note: The projection does not include 67 students enrolled the San Ramon Valley Non- Public | | | | | | | | | | | | | |
| Note: The projection does not include 219 pre school students | | | | | | | | | | | | | |
| Note: The projection does not include 633 TK students. These are included in a separate forecast | | | | | | | | | | | | | |
| SDC is identified as Funding Category 19 | | | | | | | | | | | | | |

Attendance Matrices

Attendance matrices are shown in this report packet prior to the projections by attendance areas for elementary, middle and high school areas. **These attendance area matrices can be found on pages 12, 35 and 44 for each of the attendance areas respectively.** Three Attendance Matrices have been included to provide a better understanding of where students reside and where they attend school. Attendance matrices act as a check and balance for student accounting. They illustrate where the students reside (in what School of Residence) based upon their geocoded address and which school they attend (School of Attendance) based upon District provided student data. It is essential to show how the students used in the projections match up to the District's records of enrollment for each school. Furthermore, intra-district transferring patterns can be determined by comparing School of Residence data to the School of Attendance data.

READING THE MATRIX

Starting with the K-5 Elementary School Attendance Matrix, let's begin with Alamo as an example. Following down the first column with the Alamo heading, there are 301 K-5 grade students attending Alamo and reside in the Alamo attendance area. Continuing downward, no students attend Alamo that reside in the Armstrong attendance area. Next it shows that no students attend Alamo and reside in the Baldwin attendance area, and so on.

The "Transitional K-Class" row towards the bottom of the table refers to the total number of transitional kindergarten students attending District schools. There are currently 20 transitional kindergarteners attending Alamo. The row "Out of District Students" refers to students living completely outside of the San Ramon Valley Unified School District boundary but attending the District's schools. There is 1 Out of District students attending Alamo. The row "Special Day Class" refers to special day class students attending the district's schools. There are no special day class students attending Alamo. The "Tk-5 Total Enrollment" is the total number of students attending a school regardless of where they reside and reflects the district's enrollment counts for each school. There are 335 students attending Alamo.

The row "Transfer Students" refers to the number of students attending a District school and live outside of the school's attendance area. Currently, there are 14 transfer students attending Alamo ES. The "Open Enrollment %" row refers to the percentage of students that are transfer students when compared to a school's total attendance. As of fall 2022, 4% of Alamo's total attendance was composed of transfer students.

The next step is to read across the matrix, beginning with the Alamo attendance area row. We know 300 represents the total number of K-5 grade students residing and attending Alamo. The next column, Armstrong refers to the number of K-5 grade students residing in the Alamo attendance area but attending Armstrong. There are no students residing in the Alamo attendance area but attending Armstrong.

The "Count of Students Living in Attendance Area" column towards the far left of the matrix is the total number of grade k-5 students living in that particular attendance area. There are 327 K-5 students residing in the Alamo attendance area. The Middle and High School attendance matrices are in the same manner as the Elementary Matrix.

San Ramon VUSD DISTRICT
STUDENT FORECAST 2022-2029
Elementary Attendance Area Matrix

SCHOOL OF ENROLLMENT

| SCHOOL OF RESIDENCE | Attendance Area | Count of Students Living in Attendance Area | SCHOOL OF ENROLLMENT | | | | | | | | | | | | | | | | | | | | | | |
|---------------------|------------------------------|---|----------------------|--------------|------------|----------------|--------------|-----------------|-----------------|--------------|----------------|-----------------|---------------|-----------------|-------------|-------------|---------------|--------------|------------------|-------------|--------------------|----------------|-----------------|----------------|----------------|
| | | | ALAMO ES | ARMSTRONG ES | BALDWIN ES | BELLA VISTA ES | BOLLINGER ES | COUNTRY CLUB ES | COYOTE CREEK ES | CREEKSIDE ES | GOLDEN VIEW ES | GREEN VALLEY ES | GREENBROOK ES | HIDDEN HILLS ES | LIVE OAK ES | MONTAIRE ES | MONTEVIDEO ES | QUAIL RUN ES | RANCHO ROMERO ES | SYCAMORE ES | TASSAJARA HILLS ES | TWIN CREEKS ES | VISTA GRANDE ES | WALT DISNEY ES | Venture School |
| | ALAMO ES | 327 | 301 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | ARMSTRONG ES | 403 | 0 | 372 | 0 | 3 | 5 | 2 | 1 | 0 | 0 | 0 | 0 | 1 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 2 | |
| | BALDWIN ES | 442 | 0 | 0 | 383 | 2 | 0 | 0 | 2 | 0 | 0 | 14 | 0 | 7 | 0 | 2 | 2 | 16 | 0 | 0 | 0 | 14 | 0 | 0 | |
| | BELLA VISTA ES | 381 | 0 | 1 | 0 | 306 | 2 | 0 | 13 | 0 | 1 | 0 | 10 | 26 | 0 | 1 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | |
| | BOLLINGER ES | 447 | 0 | 10 | 1 | 7 | 387 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 0 | 11 | 0 | 0 | 0 | 0 | 19 | 6 | 2 | 0 | |
| | COUNTRY CLUB ES | 544 | 0 | 56 | 0 | 8 | 0 | 424 | 1 | 1 | 2 | 0 | 0 | 2 | 0 | 11 | 1 | 0 | 0 | 0 | 0 | 1 | 34 | 3 | |
| | COYOTE CREEK ES | 599 | 0 | 3 | 0 | 10 | 1 | 0 | 560 | 0 | 3 | 1 | 0 | 2 | 2 | 1 | 13 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | |
| | CREEKSIDE ES | 456 | 0 | 0 | 0 | 5 | 1 | 0 | 0 | 435 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 3 | 7 | 1 | 1 | 1 | 0 | 0 | |
| | GOLDEN VIEW ES | 590 | 0 | 2 | 0 | 8 | 4 | 0 | 4 | 13 | 517 | 1 | 4 | 0 | 1 | 4 | 2 | 0 | 12 | 12 | 2 | 4 | 0 | 0 | |
| | GREEN VALLEY ES | 493 | 4 | 0 | 0 | 2 | 1 | 0 | 1 | 0 | 1 | 455 | 0 | 0 | 6 | 0 | 0 | 7 | 0 | 0 | 0 | 16 | 0 | 0 | |
| | GREENBROOK ES | 601 | 0 | 1 | 9 | 0 | 0 | 2 | 0 | 0 | 3 | 0 | 568 | 1 | 0 | 5 | 0 | 6 | 0 | 1 | 3 | 0 | 1 | 1 | |
| | HIDDEN HILLS ES | 552 | 0 | 0 | 0 | 17 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 492 | 26 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 2 | 2 | |
| | LIVE OAK ES | 482 | 0 | 1 | 0 | 11 | 0 | 0 | 1 | 0 | 0 | 0 | 7 | 457 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | |
| | MONTAIRE ES | 407 | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 0 | 0 | 387 | 0 | 0 | 5 | 1 | 0 | 0 | 3 | 0 | 0 |
| | MONTEVIDEO ES | 533 | 0 | 9 | 0 | 6 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 503 | 0 | 0 | 0 | 0 | 1 | 1 | 8 | 2 | |
| | QUAIL RUN ES | 828 | 2 | 0 | 0 | 30 | 0 | 0 | 29 | 0 | 4 | 0 | 0 | 4 | 0 | 0 | 755 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | |
| | RANCHO ROMERO ES | 392 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 4 | 0 | 0 | 378 | 0 | 0 | 0 | 1 | 0 | 0 | |
| | SYCAMORE ES | 564 | 1 | 0 | 0 | 2 | 0 | 0 | 2 | 20 | 0 | 0 | 8 | 0 | 2 | 0 | 1 | 0 | 508 | 8 | 1 | 11 | 0 | 0 | |
| | TASSAJARA HILLS ES | 491 | 0 | 0 | 3 | 3 | 0 | 0 | 2 | 13 | 0 | 5 | 0 | 0 | 1 | 0 | 3 | 1 | 10 | 449 | 0 | 1 | 0 | 0 | |
| | TWIN CREEKS ES | 648 | 0 | 7 | 1 | 6 | 26 | 2 | 2 | 2 | 16 | 0 | 5 | 0 | 1 | 1 | 6 | 0 | 1 | 0 | 566 | 2 | 4 | 0 | |
| | VISTA GRANDE ES | 464 | 0 | 2 | 7 | 0 | 1 | 0 | 0 | 0 | 1 | 8 | 1 | 0 | 7 | 0 | 0 | 1 | 3 | 3 | 0 | 430 | 0 | 0 | |
| | WALT DISNEY ES | 468 | 0 | 9 | 1 | 5 | 2 | 6 | 3 | 0 | 2 | 0 | 0 | 2 | 1 | 17 | 2 | 0 | 0 | 0 | 2 | 1 | 415 | 0 | |
| | K-5 Resident Students | 11,112 | 314 | 473 | 408 | 436 | 433 | 437 | 624 | 484 | 553 | 473 | 607 | 512 | 521 | 429 | 563 | 810 | 413 | 564 | 480 | 596 | 497 | 474 | 11 |
| | Transitional K-Class | 633 | 20 | 24 | 24 | 17 | 21 | 24 | 22 | 27 | 44 | 34 | 48 | 24 | 25 | 24 | 47 | 39 | 19 | 22 | 21 | 42 | 41 | 24 | n/a |
| | *Out of District Students | 136 | 1 | 3 | 5 | 5 | 4 | 13 | 4 | 4 | 1 | 4 | 3 | 7 | 11 | 8 | 18 | 9 | 9 | 2 | 2 | 7 | 8 | 8 | 0 |
| | **Special Day Class | 269 | 0 | 0 | 0 | 42 | 36 | 43 | 16 | 38 | 46 | 0 | 0 | 0 | 7 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Tk-5 Total Enrollment | 12,150 | 335 | 500 | 437 | 500 | 494 | 517 | 666 | 553 | 644 | 511 | 658 | 543 | 564 | 502 | 628 | 858 | 441 | 588 | 503 | 645 | 546 | 506 | 11 |
| | Transfer Students | 1,189 | 14 | 104 | 30 | 135 | 50 | 26 | 68 | 53 | 37 | 22 | 42 | 27 | 75 | 50 | 78 | 64 | 44 | 58 | 33 | 37 | 75 | 67 | |
| | Open Enrollment % | 10% | 4% | 21% | 7% | 27% | 10% | 5% | 10% | 10% | 6% | 4% | 6% | 5% | 13% | 10% | 12% | 7% | 10% | 10% | 7% | 6% | 14% | 13% | |

*Out of District: Students living outside the San Ramon Valley USD boundary.

**Special Day Class: Students classified as attendance funding code 19

*** 23 K-5 students attending Non Public School were omitted from the projections and the above matrix.

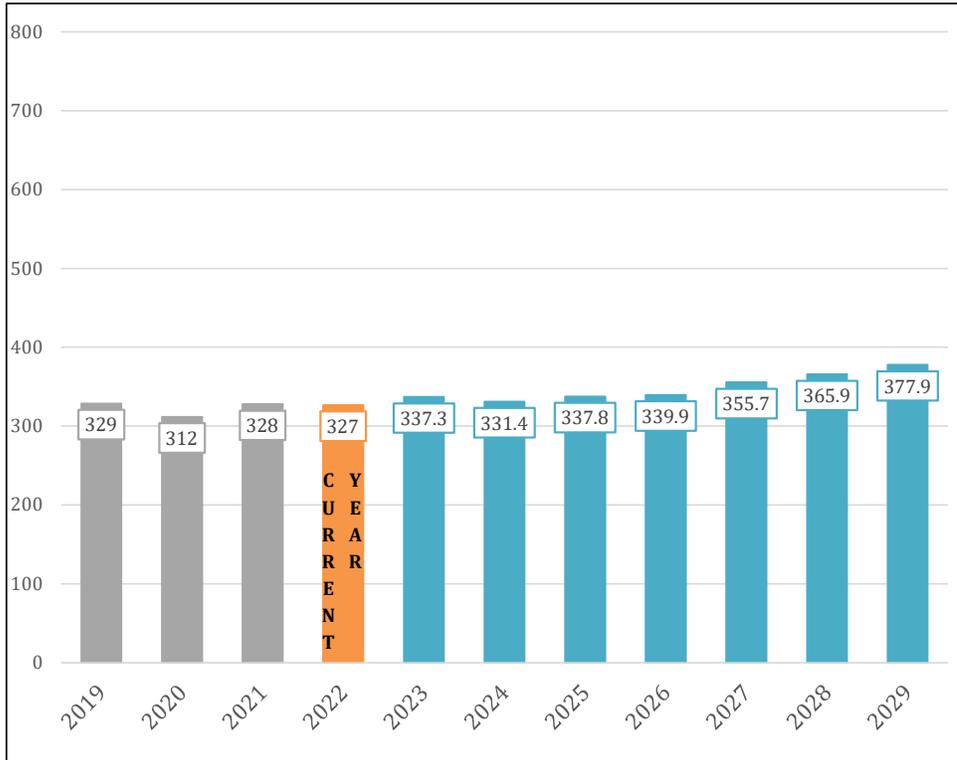


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Alamo ES Projection Date 10/5/2022 | | | | | | | | | | | |
|------------------------------------|----------------------------|------|------|------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 49 | 59 | 47 | 54.0 | 52.1 | 46.2 | 52.1 | 63.0 | 63.0 | 63.0 | 63 |
| 1 | 55 | 49 | 68 | 54.0 | 59.9 | 57.8 | 51.2 | 57.8 | 69.9 | 69.9 | 69.9 |
| 2 | 51 | 55 | 49 | 67.0 | 54.0 | 59.9 | 57.8 | 51.2 | 57.8 | 69.9 | 69.9 |
| 3 | 61 | 44 | 59 | 50.0 | 66.3 | 53.5 | 59.3 | 57.3 | 50.7 | 57.3 | 69.3 |
| 4 | 51 | 57 | 46 | 56.0 | 49.0 | 65.0 | 52.4 | 58.2 | 56.1 | 49.7 | 56.1 |
| 5 | 62 | 48 | 59 | 46.0 | 56.0 | 49.0 | 65.0 | 52.4 | 58.2 | 56.1 | 49.7 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total K-5 | 329 | 312 | 328 | 327 | 337.3 | 331.4 | 337.8 | 339.9 | 355.7 | 365.9 | 377.9 |

| Attending Students by Category | | | | |
|--------------------------------|---|---|----|----|
| TK | 0 | 0 | 15 | 20 |
| Sped | 0 | 0 | 0 | 0 |
| OD | 9 | 2 | 3 | 1 |

(20 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD)students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

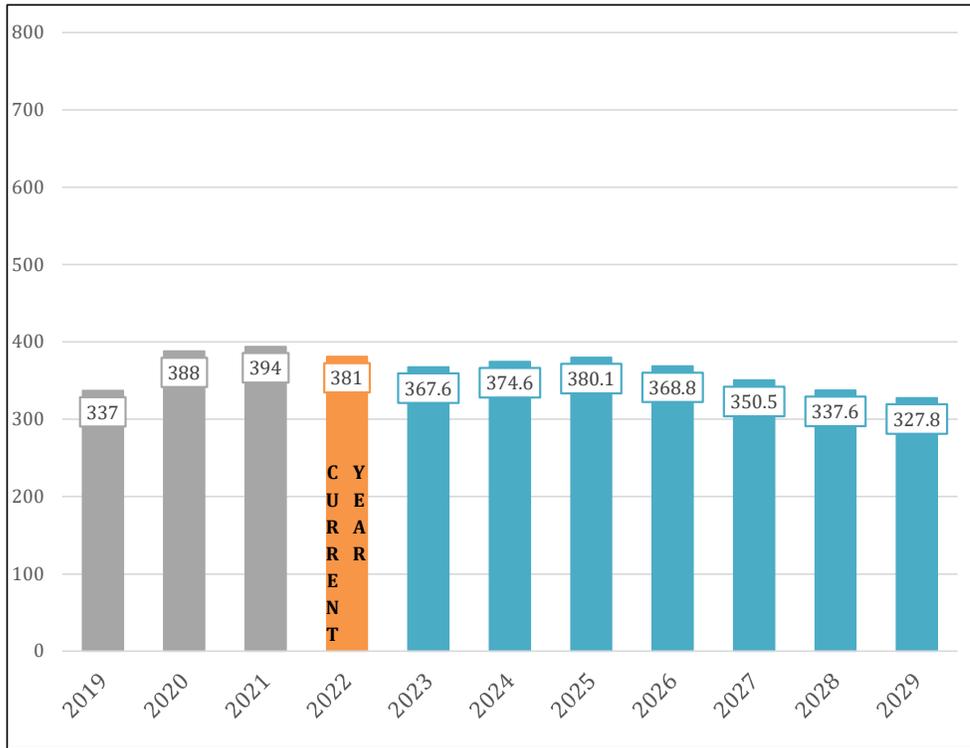


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Bella Vista ES Projection Date 10/5/2022 | | | | | | | | | | | |
|--|----------------------------|------|------|---------|-------------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 59 | 62 | 61 | 64.0 | 61.1 | 61.3 | 64.6 | 58.3 | 58.3 | 58.3 | 58.3 |
| 1 | 48 | 63 | 53 | 64.0 | 58.9 | 59.8 | 60.2 | 59.4 | 53.6 | 53.6 | 53.6 |
| 2 | 57 | 53 | 67 | 52.0 | 58.9 | 57.7 | 58.7 | 55.4 | 54.7 | 49.3 | 49.3 |
| 3 | 68 | 63 | 60 | 69.0 | 55.1 | 66.5 | 65.5 | 62.3 | 58.7 | 57.9 | 52.3 |
| 4 | 59 | 82 | 67 | 66.0 | 67.6 | 57.8 | 69.2 | 64.2 | 61.0 | 57.5 | 56.8 |
| 5 | 46 | 65 | 86 | 66.0 | 66.0 | 71.5 | 61.9 | 69.2 | 64.2 | 61.0 | 57.5 |
| Actual Resident Students | | | | | Forecasted Resident Students | | | | | | |
| Total K-5 | 337 | 388 | 394 | 381 | 367.6 | 374.6 | 380.1 | 368.8 | 350.5 | 337.6 | 327.8 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 20 | 15 | 2 | 17 |
| Sped | 50 | 43 | 43 | 42 |
| OD | 5 | 3 | 2 | 5 |

(21 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD) students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

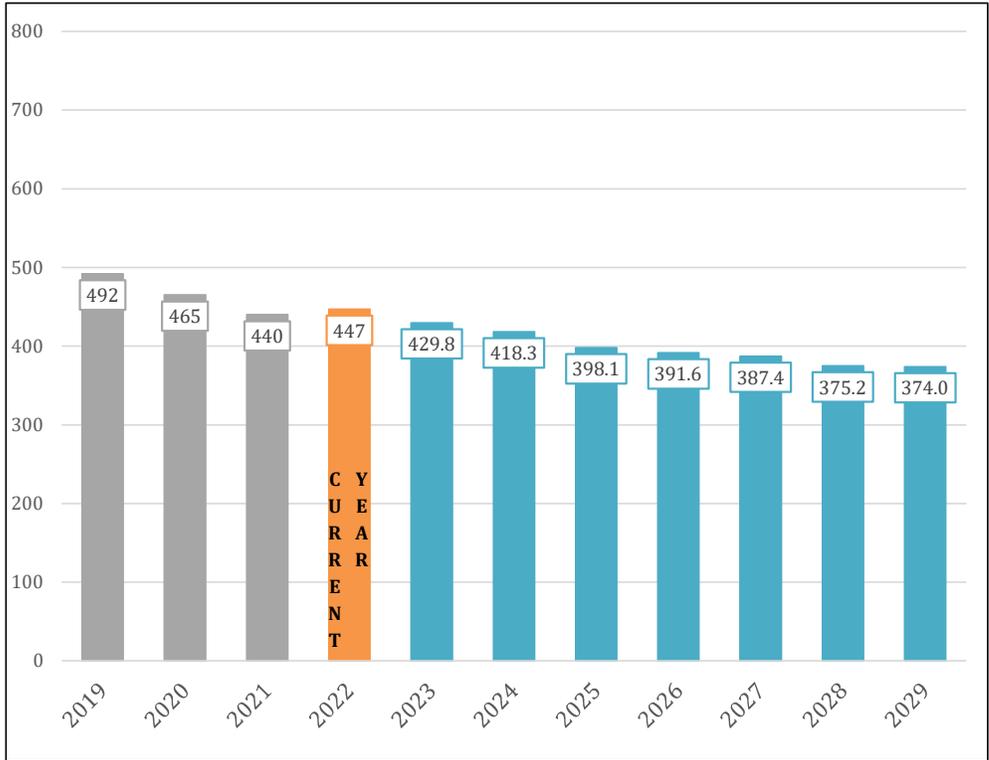


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Bollinger ES Projection Date 10/5/2022 | | | | | | | | | | | |
|--|----------------------------|------|------|------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 70 | 54 | 58 | 62.0 | 53.1 | 58.3 | 57.8 | 51.9 | 51.9 | 51.9 | 51.9 |
| 1 | 71 | 77 | 63 | 62.0 | 68.8 | 59.0 | 64.8 | 64.2 | 57.6 | 57.6 | 57.6 |
| 2 | 81 | 75 | 82 | 68.0 | 65.1 | 72.3 | 61.9 | 68.0 | 67.4 | 60.5 | 60.5 |
| 3 | 83 | 82 | 74 | 88.0 | 69.4 | 66.4 | 73.7 | 63.2 | 69.4 | 68.8 | 61.7 |
| 4 | 93 | 79 | 86 | 82.0 | 89.8 | 70.7 | 67.7 | 75.2 | 64.4 | 70.7 | 70.1 |
| 5 | 94 | 98 | 77 | 85.0 | 83.6 | 91.6 | 72.2 | 69.1 | 76.7 | 65.7 | 72.2 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total K-5 | 492 | 465 | 440 | 447 | 429.8 | 418.3 | 398.1 | 391.6 | 387.4 | 375.2 | 374.0 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 5 | 1 | 2 | 21 |
| Sped | 33 | 39 | 34 | 36 |
| OD | 0 | 0 | 0 | 4 |

(21 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD)students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

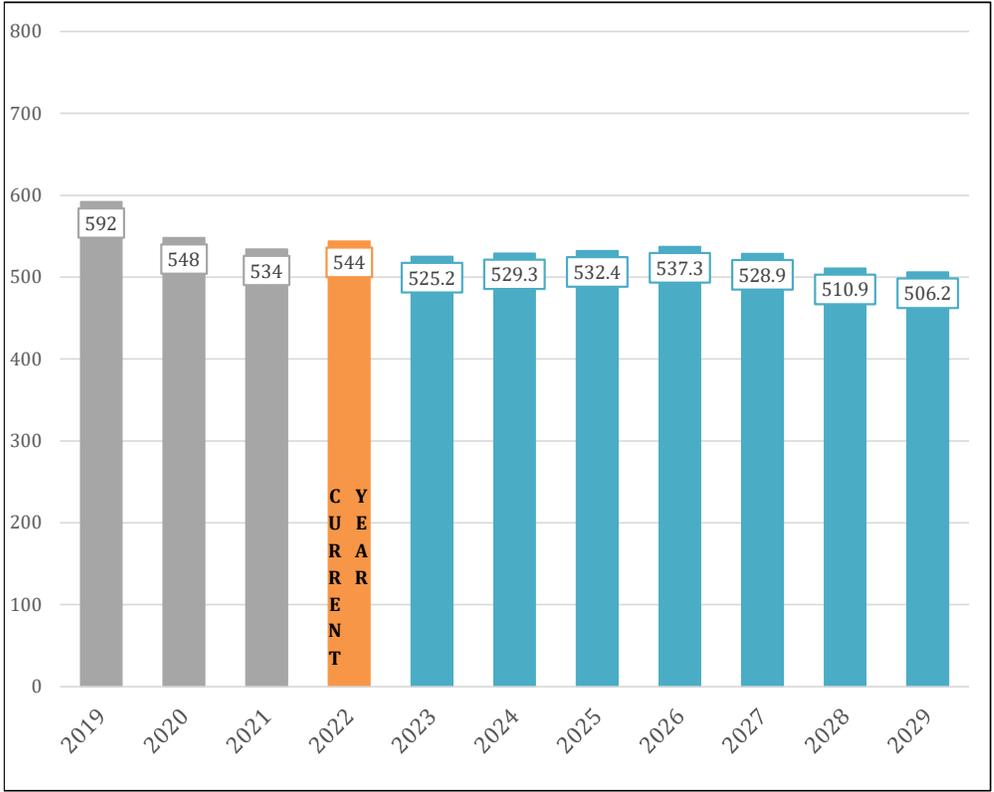


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Country Club ES Projection Date 10/5/2022 | | | | | | | | | | | |
|---|----------------------------|------|------|------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 90 | 82 | 70 | 90.0 | 78.5 | 85.9 | 87.4 | 77.9 | 77.9 | 77.9 | 77.9 |
| 1 | 89 | 84 | 76 | 82.0 | 90.0 | 80.4 | 88.7 | 87.4 | 77.9 | 77.9 | 77.9 |
| 2 | 99 | 90 | 96 | 74.0 | 86.1 | 96.4 | 87.2 | 93.1 | 91.8 | 81.8 | 81.8 |
| 3 | 101 | 89 | 91 | 95.0 | 71.0 | 84.4 | 95.2 | 83.7 | 89.4 | 88.1 | 78.5 |
| 4 | 99 | 97 | 102 | 96.0 | 99.8 | 76.5 | 91.5 | 100.0 | 87.9 | 93.8 | 92.5 |
| 5 | 114 | 106 | 99 | 107.0 | 99.8 | 105.7 | 82.4 | 95.2 | 104.0 | 91.4 | 97.6 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total K-5 | 592 | 548 | 534 | 544 | 525.2 | 529.3 | 532.4 | 537.3 | 528.9 | 510.9 | 506.2 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 43 | 17 | 25 | 24 |
| Sped | 43 | 42 | 30 | 43 |
| OD | 10 | 8 | 9 | 13 |

(27 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD)students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

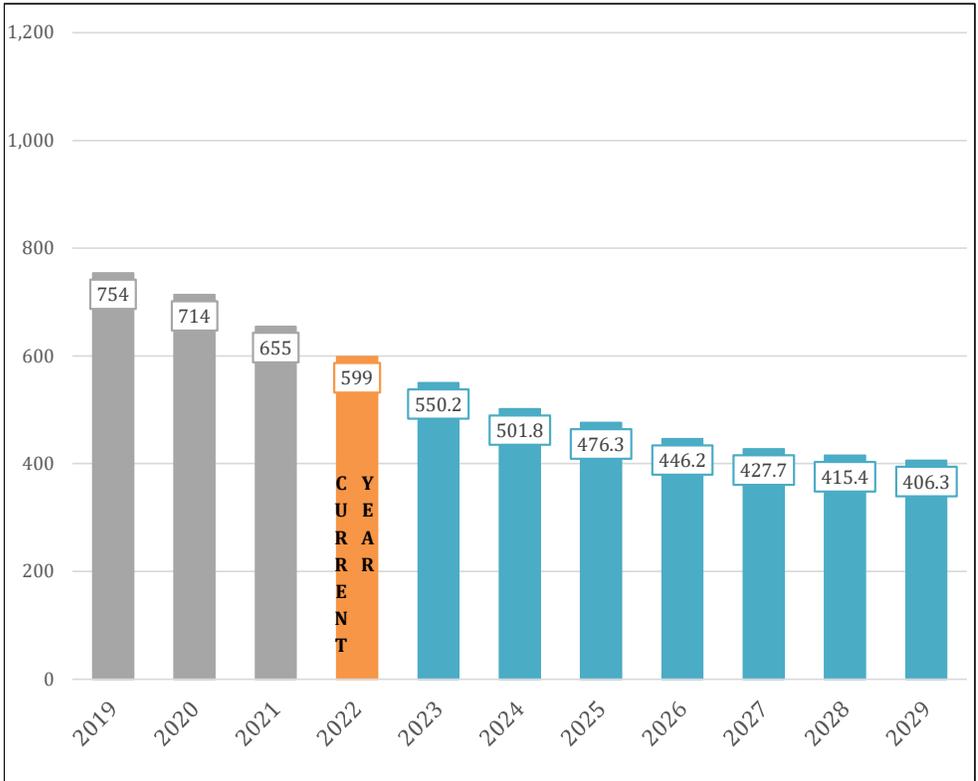


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Coyote Creek ES Projection Date 10/5/2022 | | | | | | | | | | | |
|---|----------------------------|------|------|-------------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 87 | 87 | 80 | 74.0 | 70.7 | 66.5 | 67.6 | 62.5 | 62.5 | 62.5 | 62.5 |
| 1 | 124 | 94 | 84 | 82.0 | 76.2 | 72.8 | 68.4 | 69.6 | 64.3 | 64.3 | 64.3 |
| 2 | 116 | 115 | 100 | 96.0 | 84.5 | 78.5 | 75.0 | 70.5 | 71.7 | 66.3 | 66.3 |
| 3 | 147 | 127 | 116 | 99.0 | 97.9 | 86.1 | 80.1 | 76.5 | 71.9 | 73.1 | 67.6 |
| 4 | 150 | 139 | 124 | 118.0 | 97.0 | 96.0 | 84.4 | 78.5 | 74.9 | 70.5 | 71.6 |
| 5 | 130 | 152 | 151 | 130.0 | 123.9 | 101.9 | 100.8 | 88.6 | 82.4 | 78.7 | 74 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total K-5 | 754 | 714 | 655 | 599 | 550.2 | 501.8 | 476.3 | 446.2 | 427.7 | 415.4 | 406.3 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 23 | 25 | 16 | 22 |
| Sped | 11 | 10 | 11 | 16 |
| OD | 4 | 4 | 5 | 4 |

(21 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD) students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a separate section of this report.

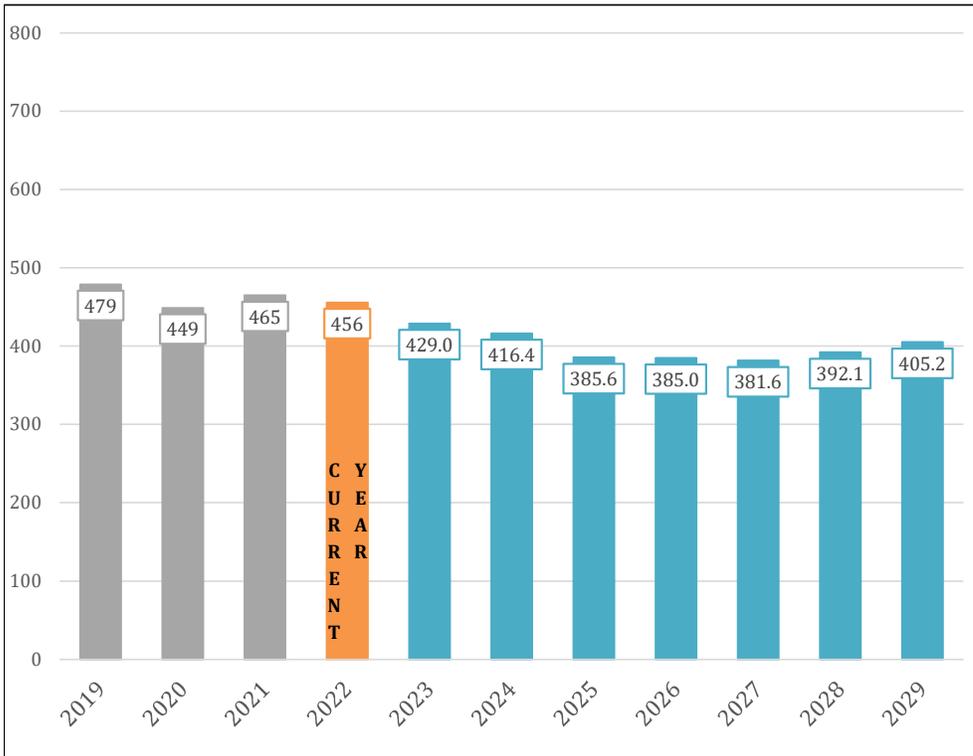


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Creekside ES Projection Date 10/5/2022 | | | | | | | | | | | |
|---|----------------------------|------|------|---------|-------------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 78 | 67 | 65 | 59.0 | 56.9 | 50.4 | 56.9 | 68.9 | 68.9 | 68.9 | 68.9 |
| 1 | 64 | 82 | 74 | 70.0 | 58.4 | 56.4 | 49.9 | 56.4 | 68.2 | 68.2 | 68.2 |
| 2 | 75 | 71 | 90 | 73.0 | 76.3 | 63.7 | 61.4 | 54.4 | 61.4 | 74.3 | 74.3 |
| 3 | 84 | 77 | 68 | 93.0 | 73.7 | 77.1 | 64.3 | 62.1 | 55.0 | 62.1 | 75 |
| 4 | 76 | 81 | 81 | 70.0 | 95.8 | 75.9 | 79.4 | 66.2 | 63.9 | 56.6 | 63.9 |
| 5 | 102 | 71 | 87 | 91.0 | 67.9 | 92.9 | 73.7 | 77.0 | 64.2 | 62.0 | 54.9 |
| Actual Resident Students | | | | | Forecasted Resident Students | | | | | | |
| Total K-5 | 479 | 449 | 465 | 456 | 429.0 | 416.4 | 385.6 | 385.0 | 381.6 | 392.1 | 405.2 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 25 | 23 | 27 | 27 |
| Sped | 33 | 32 | 33 | 38 |
| OD | 2 | 0 | 1 | 4 |

(19 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD) students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

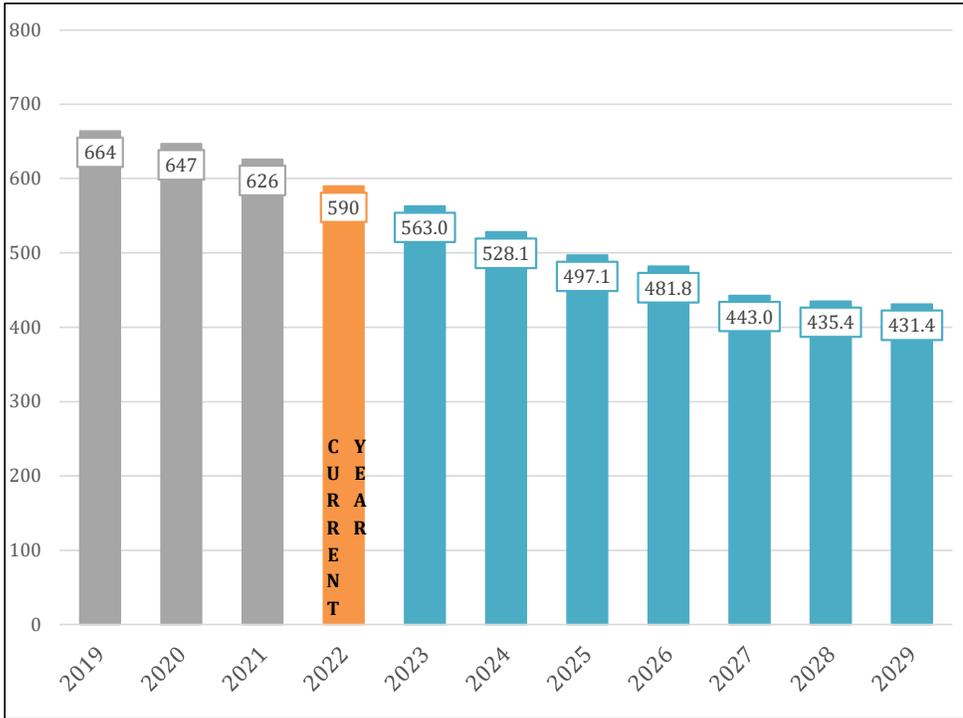


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Golden View ES Projection Date 10/5/2022 | | | | | | | | | | | |
|--|----------------------------|------|------|-------------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 109 | 100 | 103 | 73.0 | 69.6 | 64.9 | 69.4 | 70.9 | 70.9 | 70.4 | 70.4 |
| 1 | 109 | 108 | 97 | 116.0 | 75.9 | 72.4 | 69.2 | 74.5 | 74.8 | 73.8 | 73.2 |
| 2 | 96 | 101 | 110 | 94.0 | 111.4 | 72.9 | 71.1 | 68.6 | 72.6 | 71.8 | 70.8 |
| 3 | 125 | 91 | 102 | 110.0 | 94.9 | 112.5 | 75.3 | 74.1 | 70.4 | 73.3 | 72.6 |
| 4 | 121 | 128 | 97 | 103.0 | 113.3 | 97.8 | 117.6 | 79.9 | 77.4 | 72.5 | 75.5 |
| 5 | 104 | 119 | 117 | 94.0 | 97.9 | 107.6 | 94.5 | 113.8 | 76.9 | 73.6 | 68.9 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total K-5 | 664 | 647 | 626 | 590 | 563.0 | 528.1 | 497.1 | 481.8 | 443.0 | 435.4 | 431.4 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 44 | 42 | 25 | 44 |
| Sped | 41 | 44 | 44 | 46 |
| OD | 5 | 6 | 2 | 1 |

(35 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD)students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

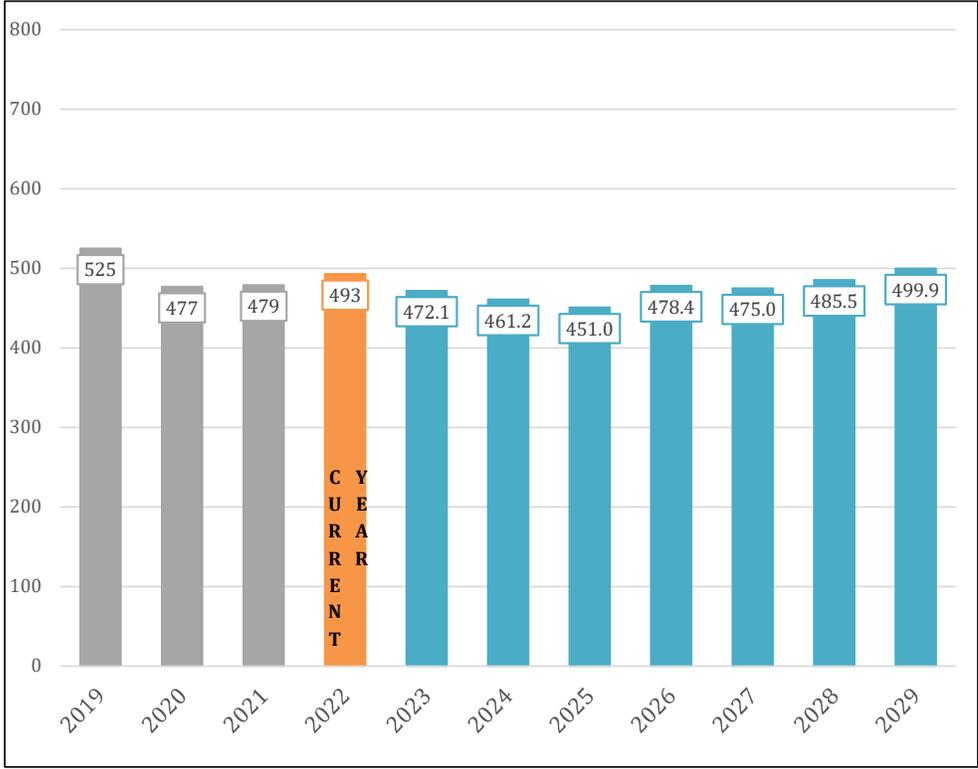


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Green Valley ES Projection Date 10/5/2022 | | | | | | | | | | | |
|---|----------------------------|------|------|-------------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 76 | 63 | 86 | 71.0 | 67.7 | 67.2 | 70.3 | 84.2 | 84.4 | 84.1 | 84.1 |
| 1 | 82 | 78 | 61 | 91.0 | 73.1 | 69.9 | 70.3 | 73.5 | 87.4 | 86.9 | 86.6 |
| 2 | 88 | 74 | 85 | 64.0 | 91.9 | 74.0 | 71.6 | 72.0 | 75.0 | 88.3 | 87.8 |
| 3 | 88 | 87 | 75 | 89.0 | 64.6 | 93.0 | 75.8 | 73.4 | 73.5 | 75.7 | 89.2 |
| 4 | 95 | 82 | 91 | 84.0 | 90.8 | 66.1 | 95.9 | 78.4 | 75.6 | 74.9 | 77.3 |
| 5 | 96 | 93 | 81 | 94.0 | 84.0 | 91.0 | 67.1 | 96.9 | 79.1 | 75.6 | 74.9 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total K-5 | 525 | 477 | 479 | 493 | 472.1 | 461.2 | 451.0 | 478.4 | 475.0 | 485.5 | 499.9 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 23 | 18 | 19 | 34 |
| Sped | 0 | 0 | 0 | 0 |
| OD | 6 | 5 | 5 | 4 |

(33 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD) students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

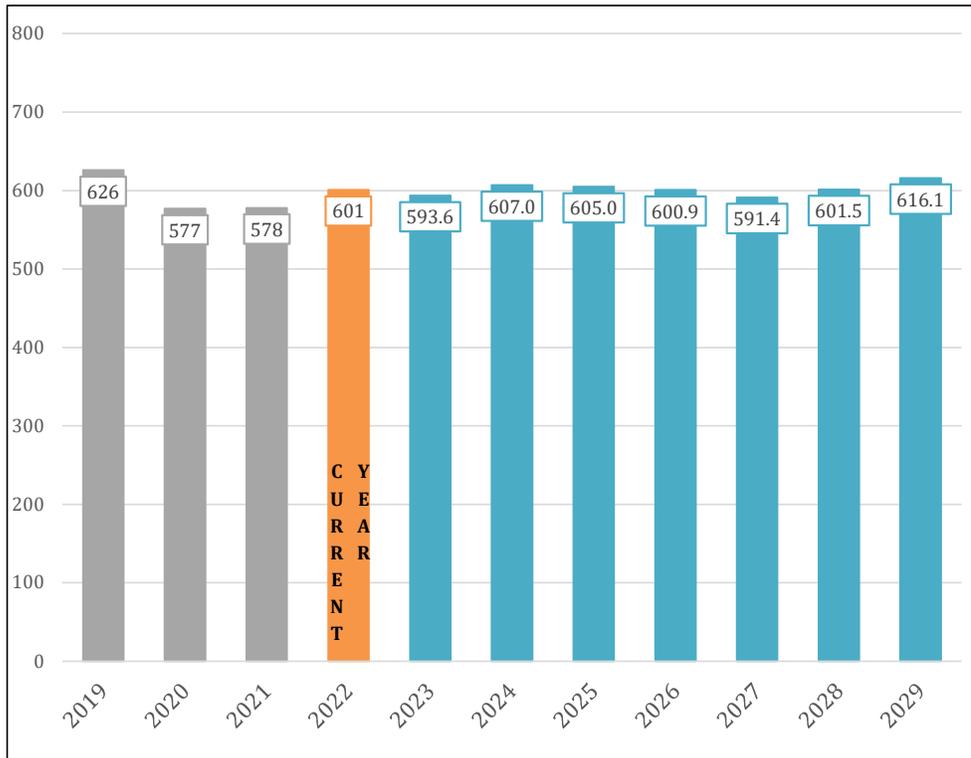


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Greenbrook ES Projection Date 10/5/2022 | | | | | | | | | | | |
|---|----------------------------|------|------|-------------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 118 | 92 | 99 | 86.0 | 80.8 | 93.2 | 91.4 | 103.9 | 103.9 | 103.9 | 103.9 |
| 1 | 96 | 104 | 100 | 103.0 | 85.1 | 83.7 | 96.9 | 90.5 | 102.9 | 102.9 | 102.9 |
| 2 | 87 | 95 | 109 | 100.0 | 105.1 | 90.6 | 90.1 | 98.8 | 92.3 | 104.9 | 104.9 |
| 3 | 95 | 77 | 99 | 114.0 | 100.0 | 108.8 | 95.3 | 90.1 | 98.8 | 92.3 | 104.9 |
| 4 | 119 | 94 | 87 | 105.0 | 120.8 | 109.9 | 120.2 | 101.0 | 95.5 | 104.8 | 97.9 |
| 5 | 111 | 115 | 84 | 93.0 | 101.8 | 120.8 | 111.1 | 116.6 | 98.0 | 92.7 | 101.6 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total K-5 | 626 | 577 | 578 | 601 | 593.6 | 607.0 | 605.0 | 600.9 | 591.4 | 601.5 | 616.1 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 23 | 24 | 22 | 48 |
| Sped | 0 | 0 | 0 | 0 |
| OD | 7 | 7 | 3 | 3 |

(48 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD)students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

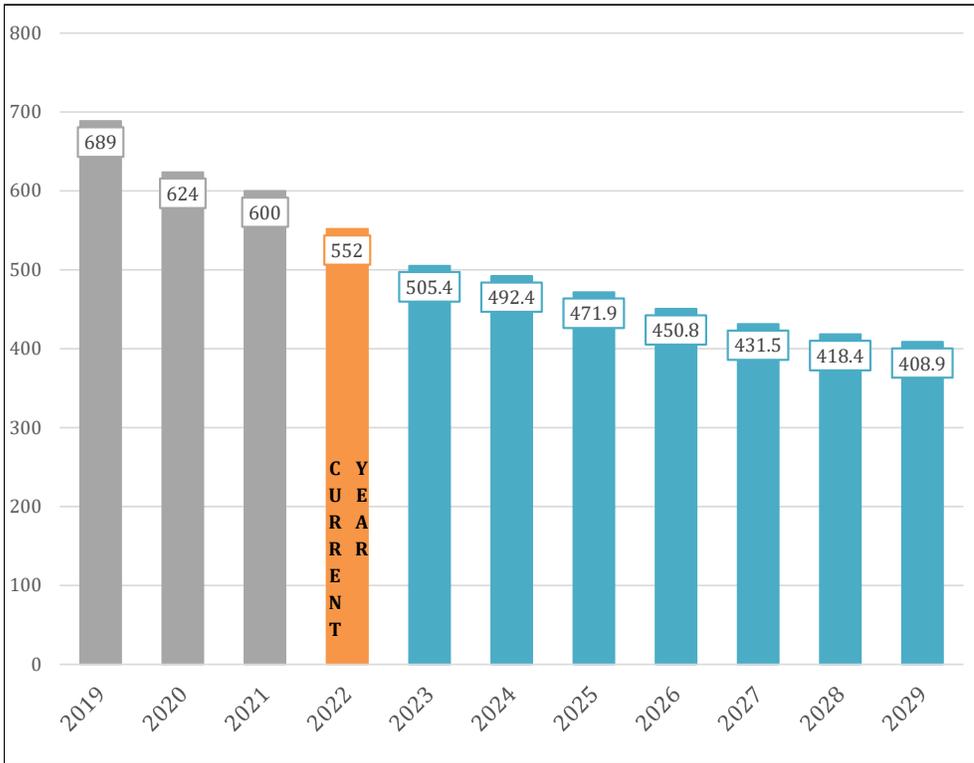


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Hidden Hills ES Projection Date 10/5/2022 | | | | | | | | | | | |
|---|----------------------------|------|------|-------------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 75 | 71 | 73 | 65.0 | 62.1 | 58.4 | 59.3 | 54.9 | 54.9 | 54.9 | 54.9 |
| 1 | 72 | 78 | 87 | 77.0 | 71.5 | 68.3 | 64.2 | 65.3 | 60.3 | 60.3 | 60.3 |
| 2 | 106 | 83 | 87 | 85.0 | 82.4 | 76.5 | 73.1 | 68.7 | 69.8 | 64.6 | 64.6 |
| 3 | 141 | 114 | 86 | 96.0 | 91.8 | 89.0 | 82.6 | 78.9 | 74.2 | 75.4 | 69.7 |
| 4 | 134 | 141 | 127 | 94.0 | 100.8 | 96.4 | 93.4 | 86.8 | 82.9 | 77.9 | 79.2 |
| 5 | 161 | 137 | 140 | 135.0 | 96.8 | 103.8 | 99.3 | 96.2 | 89.4 | 85.3 | 80.2 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total K-5 | 689 | 624 | 600 | 552 | 505.4 | 492.4 | 471.9 | 450.8 | 431.5 | 418.4 | 408.9 |

| Attending Students by Category | | | | |
|--------------------------------|----|---|----|----|
| TK | 19 | 0 | 25 | 24 |
| Sped | 0 | 0 | 0 | 0 |
| OD | 3 | 6 | 5 | 7 |

(25 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD)students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

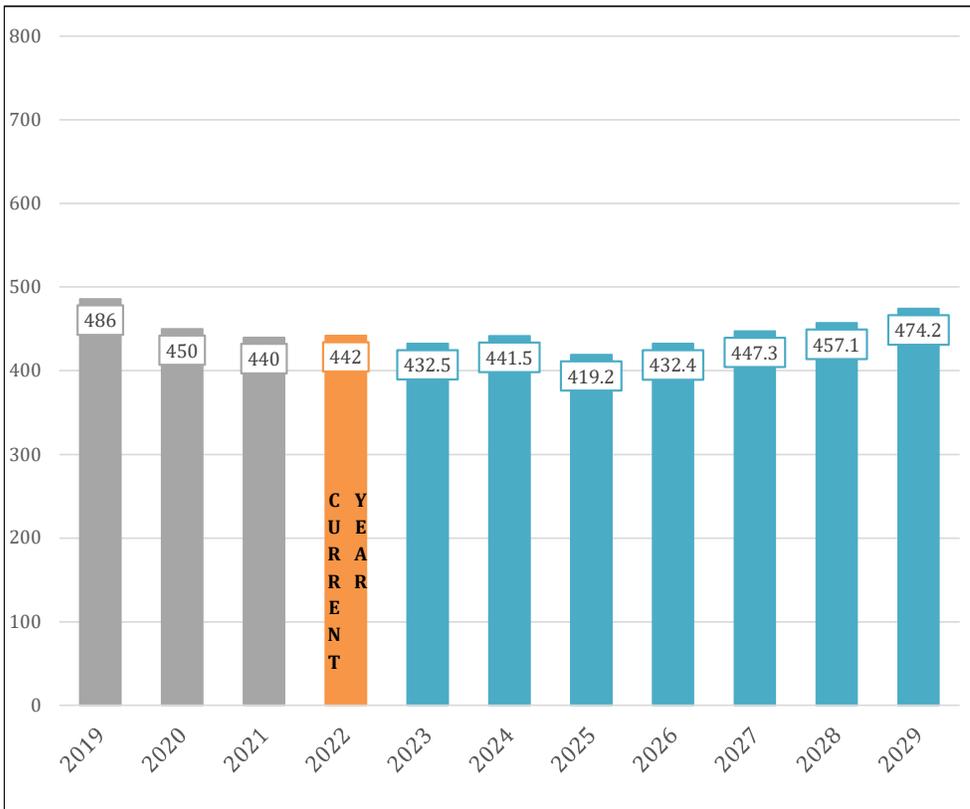


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| John Baldwin ES Projection Date 10/5/2022 | | | | | | | | | | | |
|---|----------------------------|------|------|---------|-------------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 78 | 52 | 55 | 60.0 | 56.4 | 62.5 | 59.2 | 69.4 | 69.4 | 69.4 | 69.4 |
| 1 | 65 | 74 | 65 | 62.0 | 65.4 | 61.5 | 68.1 | 64.5 | 75.6 | 75.6 | 75.6 |
| 2 | 68 | 61 | 82 | 63.0 | 63.2 | 66.7 | 62.7 | 69.4 | 65.8 | 77.1 | 77.1 |
| 3 | 81 | 70 | 70 | 92.0 | 69.9 | 70.2 | 74.0 | 69.6 | 77.1 | 73.0 | 85.6 |
| 4 | 104 | 82 | 79 | 73.0 | 96.6 | 73.4 | 73.7 | 77.7 | 73.1 | 80.9 | 76.7 |
| 5 | 90 | 111 | 89 | 92.0 | 81.0 | 107.2 | 81.5 | 81.8 | 86.3 | 81.1 | 89.8 |
| Actual Resident Students | | | | | Forecasted Resident Students | | | | | | |
| Total K-5 | 486 | 450 | 440 | 442 | 432.5 | 441.5 | 419.2 | 432.4 | 447.3 | 457.1 | 474.2 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 26 | 13 | 18 | 24 |
| SpEd | 0 | 0 | 0 | 0 |
| OD | 8 | 9 | 4 | 5 |

(28 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD)students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

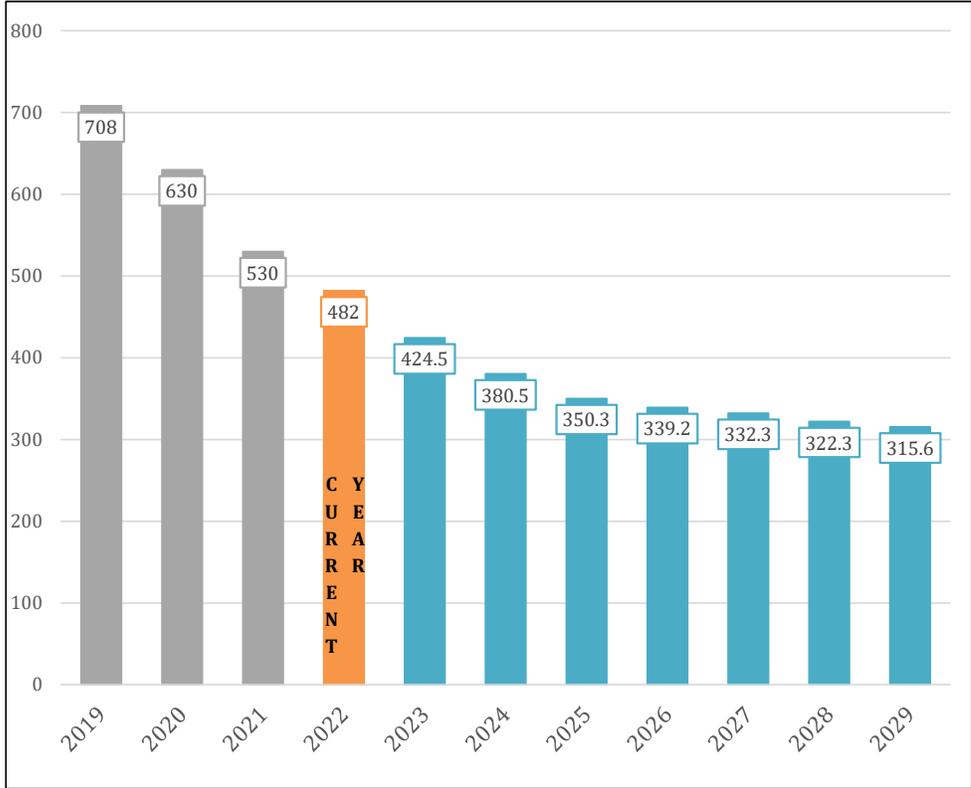


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Live Oak ES Projection Date 10/5/2022 | | | | | | | | | | | |
|---------------------------------------|----------------------------|------|------|-------------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| K | 76 | 60 | 52 | 55.0 | 52.5 | 49.4 | 50.2 | 46.4 | 46.4 | 46.4 | 46.4 |
| 1 | 87 | 84 | 60 | 57.0 | 59.4 | 56.7 | 53.3 | 54.2 | 50.1 | 50.1 | 50.1 |
| 2 | 102 | 88 | 90 | 63.0 | 58.7 | 61.2 | 58.4 | 54.9 | 55.9 | 51.6 | 51.6 |
| 3 | 135 | 105 | 92 | 86.0 | 63.6 | 59.3 | 61.8 | 59.0 | 55.5 | 56.4 | 52.2 |
| 4 | 166 | 132 | 112 | 103.0 | 89.4 | 66.2 | 61.7 | 64.3 | 61.4 | 57.7 | 58.7 |
| 5 | 142 | 161 | 124 | 118.0 | 100.9 | 87.7 | 64.9 | 60.4 | 63.0 | 60.1 | 56.6 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total K-5 | 708 | 630 | 530 | 482 | 424.5 | 380.5 | 350.3 | 339.2 | 332.3 | 322.3 | 315.6 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 24 | 21 | 14 | 25 |
| Sped | 0 | 0 | 0 | 7 |
| OD | 8 | 10 | 10 | 11 |

(20 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD)students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

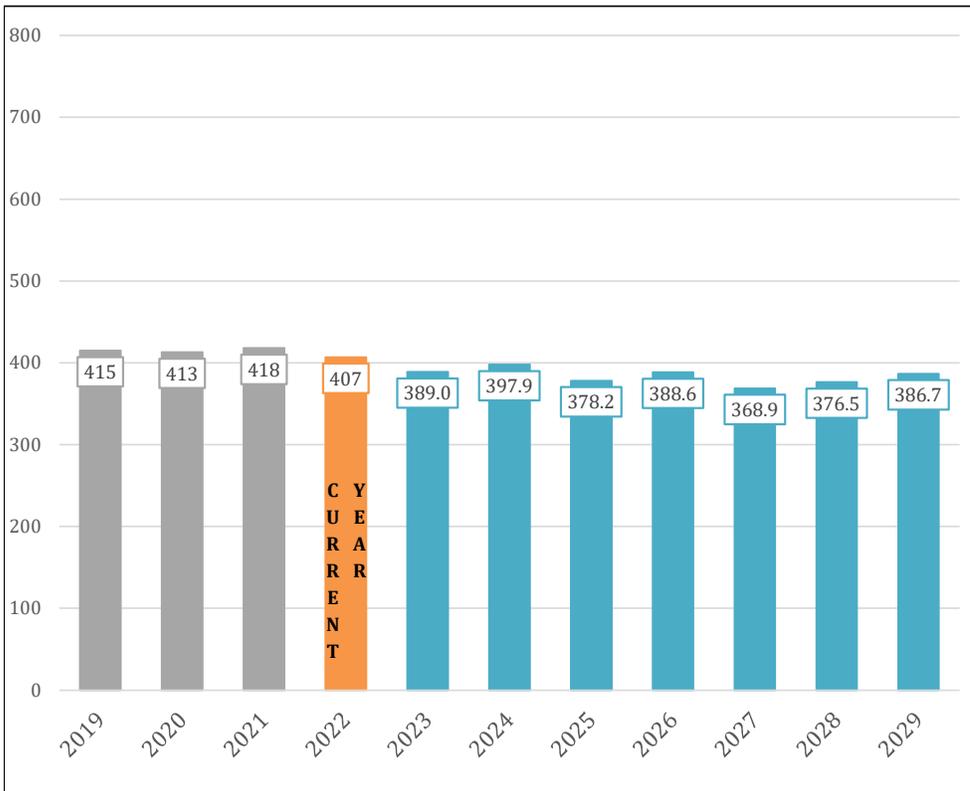


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Montair ES Projection Date 10/5/2022 | | | | | | | | | | | |
|--------------------------------------|----------------------------|------|------|-------------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 71 | 60 | 77 | 56.0 | 53.2 | 61.4 | 57.0 | 66.6 | 66.6 | 66.6 | 66.6 |
| 1 | 67 | 76 | 55 | 83.0 | 57.1 | 56.6 | 62.1 | 57.6 | 67.2 | 67.2 | 67.2 |
| 2 | 77 | 69 | 75 | 54.0 | 84.3 | 60.6 | 57.2 | 62.7 | 58.2 | 67.9 | 67.9 |
| 3 | 61 | 74 | 64 | 72.0 | 51.8 | 82.9 | 57.5 | 54.3 | 59.5 | 55.3 | 64.5 |
| 4 | 73 | 67 | 75 | 66.0 | 76.1 | 57.4 | 87.0 | 60.4 | 57.0 | 62.5 | 58 |
| 5 | 66 | 67 | 72 | 76.0 | 66.5 | 79.0 | 57.4 | 87.0 | 60.4 | 57.0 | 62.5 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total K-5 | 415 | 413 | 418 | 407 | 389.0 | 397.9 | 378.2 | 388.6 | 368.9 | 376.5 | 386.7 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 22 | 20 | 22 | 24 |
| Sped | 45 | 47 | 38 | 41 |
| OD | 8 | 12 | 0 | 8 |

(25 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD)students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the “2022” column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the “Open Enrollment” patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

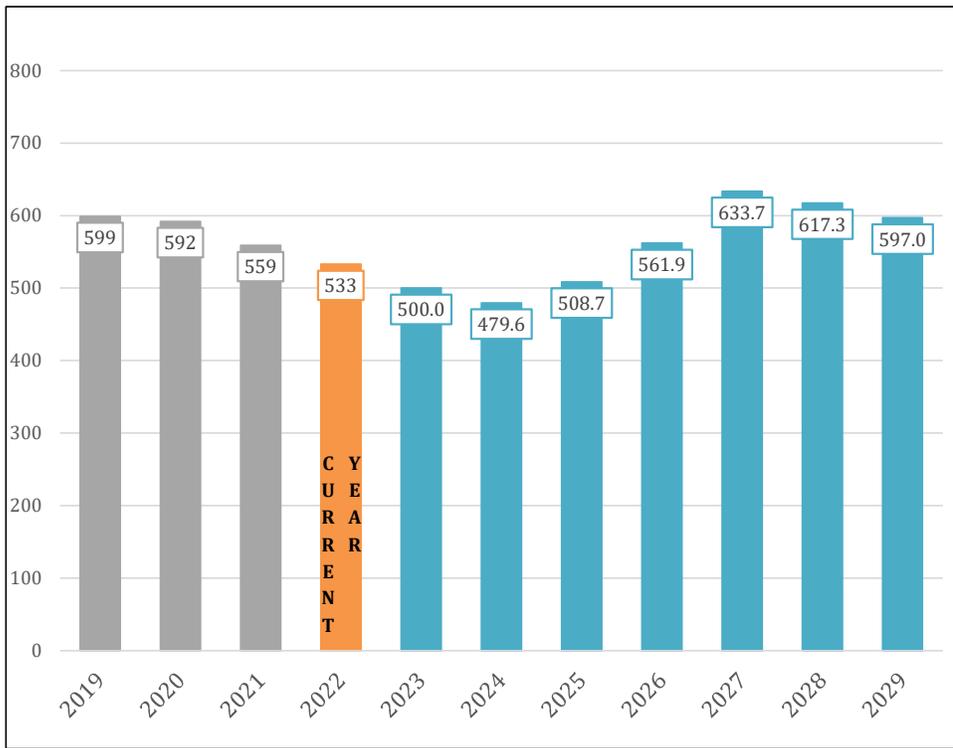


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Montevideo ES Projection Date 10/5/2022 | | | | | | | | | | | |
|---|----------------------------|------|------|-------------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 80 | 86 | 76 | 72.0 | 61.7 | 69.3 | 77.1 | 80.6 | 89.2 | 84.3 | 83.3 |
| 1 | 107 | 88 | 100 | 75.0 | 77.8 | 68.3 | 84.7 | 99.1 | 103.6 | 98.6 | 91 |
| 2 | 103 | 104 | 91 | 95.0 | 73.5 | 77.7 | 75.8 | 97.3 | 112.1 | 103.6 | 96.6 |
| 3 | 102 | 102 | 105 | 100.0 | 97.9 | 77.3 | 89.4 | 93.2 | 116.0 | 117.7 | 106.7 |
| 4 | 108 | 102 | 94 | 97.0 | 94.0 | 93.4 | 81.2 | 97.8 | 102.0 | 111.0 | 110.6 |
| 5 | 99 | 110 | 93 | 94.0 | 95.1 | 93.6 | 100.5 | 93.9 | 110.8 | 102.1 | 108.8 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total K-5 | 599 | 592 | 559 | 533 | 500.0 | 479.6 | 508.7 | 561.9 | 633.7 | 617.3 | 597.0 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 25 | 23 | 19 | 47 |
| SpEd | 0 | 0 | 0 | 0 |
| OD | 16 | 21 | 26 | 18 |

(38 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD)students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

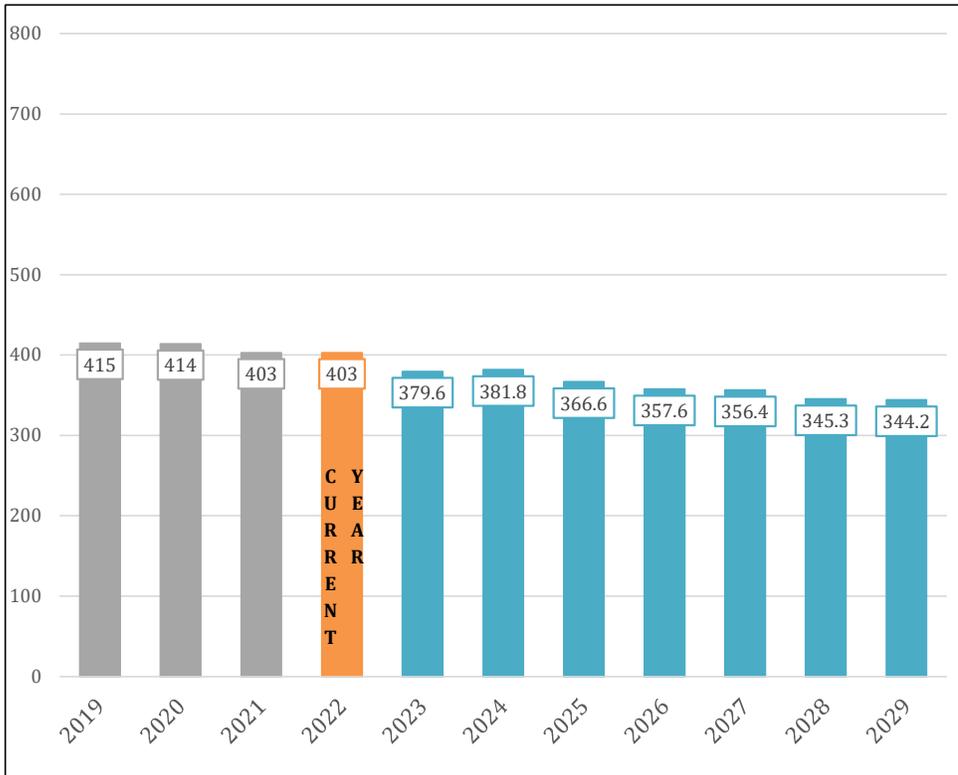


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Neill Armstrong ES Projection Date 10/5/2022 | | | | | | | | | | | |
|--|----------------------------|------|------|------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 67 | 62 | 52 | 62.0 | 53.1 | 58.3 | 57.8 | 51.9 | 51.9 | 51.9 | 51.9 |
| 1 | 53 | 65 | 67 | 54.0 | 62.6 | 53.7 | 58.9 | 58.4 | 52.4 | 52.4 | 52.4 |
| 2 | 75 | 60 | 74 | 65.0 | 57.2 | 66.4 | 56.9 | 62.5 | 61.9 | 55.6 | 55.6 |
| 3 | 67 | 78 | 59 | 77.0 | 65.7 | 57.8 | 67.0 | 57.5 | 63.1 | 62.5 | 56.1 |
| 4 | 79 | 71 | 78 | 62.0 | 77.8 | 66.3 | 58.4 | 67.7 | 58.0 | 63.7 | 63.2 |
| 5 | 74 | 78 | 73 | 83.0 | 63.2 | 79.3 | 67.6 | 59.6 | 69.1 | 59.2 | 65 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total K-5 | 415 | 414 | 403 | 403 | 379.6 | 381.8 | 366.6 | 357.6 | 356.4 | 345.3 | 344.2 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 0 | 0 | 21 | 24 |
| Sped | 0 | 0 | 0 | 0 |
| OD | 16 | 10 | 2 | 1 |

(28 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD)students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

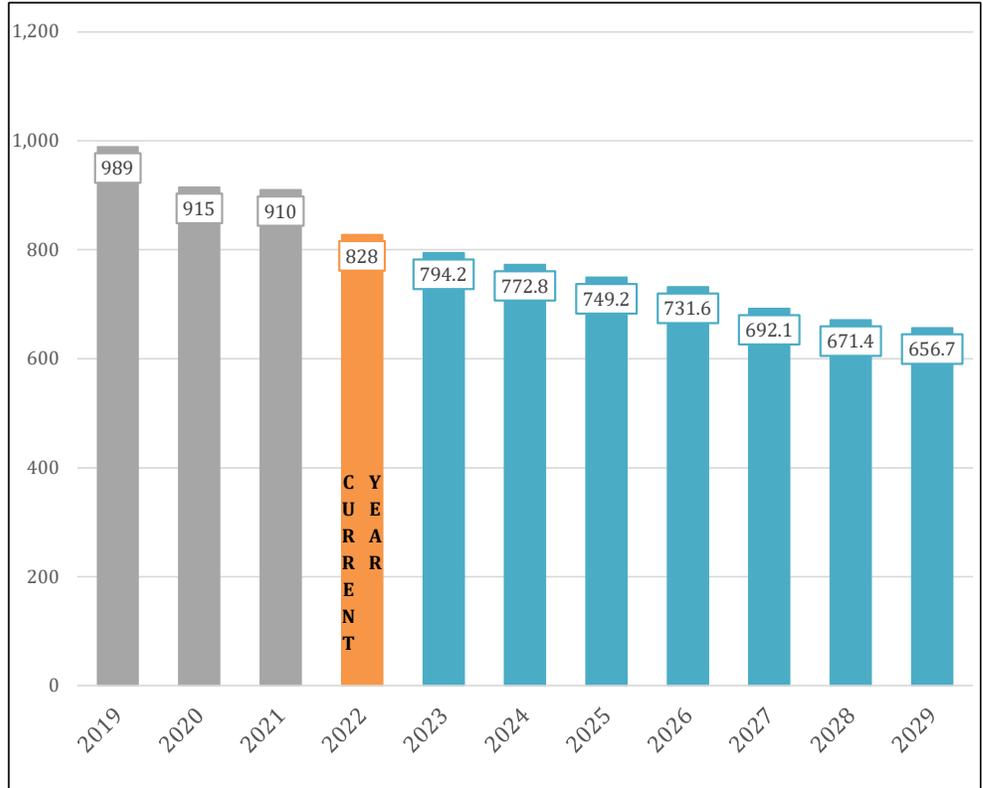


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Quail Run ES Projection Date 10/5/2022 | | | | | | | | | | | |
|--|----------------------------|------|------|-------------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 130 | 122 | 126 | 113.0 | 107.9 | 101.5 | 103.2 | 95.4 | 95.4 | 95.4 | 95.4 |
| 1 | 142 | 126 | 122 | 132.0 | 115.3 | 110.1 | 103.5 | 105.2 | 97.3 | 97.3 | 97.3 |
| 2 | 143 | 154 | 148 | 123.0 | 142.6 | 124.5 | 118.9 | 111.8 | 113.7 | 105.1 | 105.1 |
| 3 | 190 | 152 | 155 | 143.0 | 127.9 | 148.3 | 129.5 | 123.6 | 116.3 | 118.2 | 109.3 |
| 4 | 172 | 187 | 171 | 149.0 | 153.0 | 136.9 | 158.6 | 138.5 | 132.3 | 124.4 | 126.5 |
| 5 | 212 | 174 | 188 | 168.0 | 147.5 | 151.5 | 135.5 | 157.1 | 137.1 | 131.0 | 123.1 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total K-5 | 989 | 915 | 910 | 828 | 794.2 | 772.8 | 749.2 | 731.6 | 692.1 | 671.4 | 656.7 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 24 | 25 | 25 | 39 |
| Sped | 0 | 0 | 0 | 0 |
| OD | 4 | 4 | 3 | 9 |

(37 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD) students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

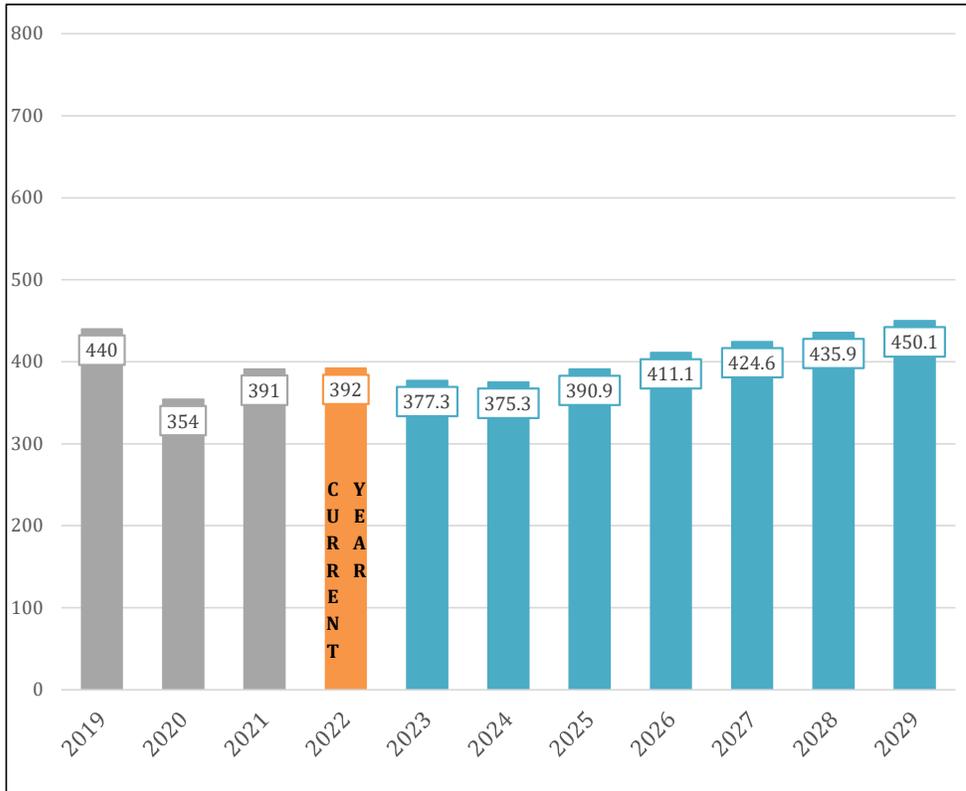


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Rancho Romero ES Projection Date 10/5/2022 | | | | | | | | | | | |
|--|----------------------------|------|------|---------|-------------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 62 | 47 | 54 | 64.0 | 62.0 | 55.5 | 63.1 | 75.6 | 75.6 | 75.6 | 75.6 |
| 1 | 57 | 52 | 56 | 64.0 | 67.5 | 65.8 | 59.2 | 66.3 | 79.4 | 79.4 | 79.4 |
| 2 | 78 | 46 | 67 | 59.0 | 67.5 | 71.5 | 70.0 | 62.1 | 69.6 | 83.4 | 83.4 |
| 3 | 85 | 74 | 62 | 58.0 | 60.4 | 69.5 | 73.8 | 71.4 | 63.4 | 71.0 | 85.1 |
| 4 | 82 | 71 | 79 | 68.0 | 57.1 | 59.9 | 68.9 | 72.3 | 70.0 | 62.1 | 69.5 |
| 5 | 76 | 64 | 73 | 79.0 | 62.8 | 53.1 | 55.9 | 63.4 | 66.6 | 64.4 | 57.1 |
| Actual Resident Students | | | | | Forecasted Resident Students | | | | | | |
| Total K-5 | 440 | 354 | 391 | 392 | 377.3 | 375.3 | 390.9 | 411.1 | 424.6 | 435.9 | 450.1 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 34 | 21 | 18 | 19 |
| Sped | 0 | 0 | 0 | 0 |
| OD | 8 | 7 | 11 | 9 |

(18 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD)students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

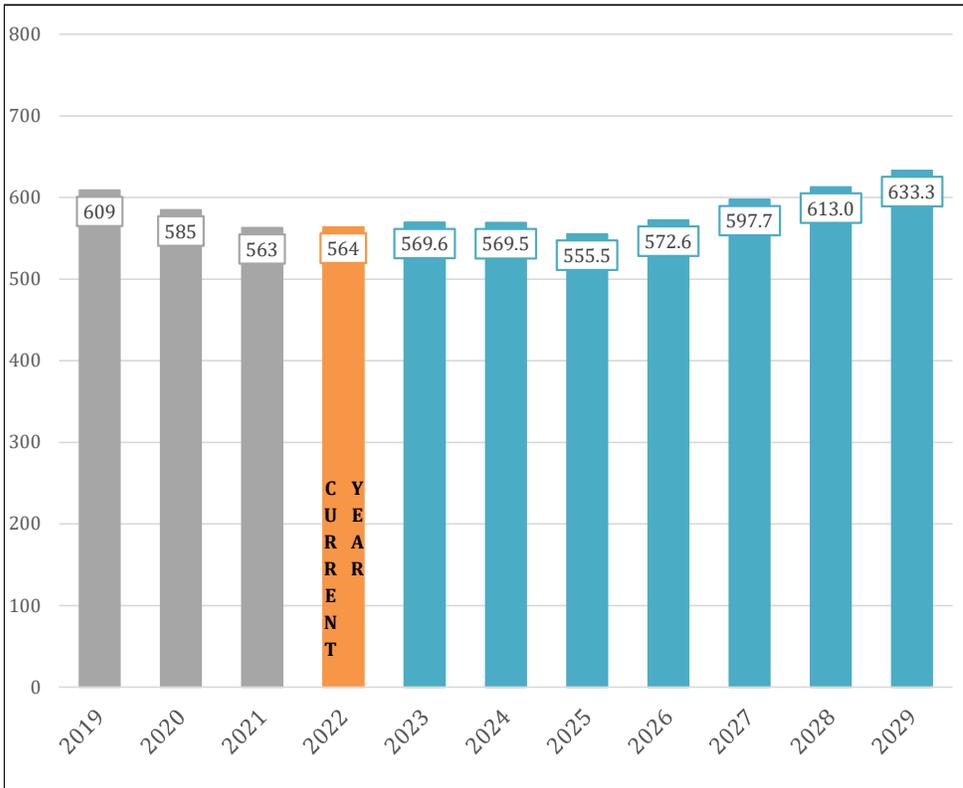


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Sycamore ES ES Projection Date 10/5/2022 | | | | | | | | | | | |
|--|----------------------------|------|------|-------------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 85 | 90 | 75 | 87.0 | 84.2 | 78.0 | 84.9 | 102.0 | 102.0 | 102.0 | 102 |
| 1 | 88 | 93 | 95 | 83.0 | 93.8 | 90.7 | 83.5 | 90.8 | 109.1 | 109.1 | 109.1 |
| 2 | 98 | 91 | 102 | 93.0 | 87.0 | 98.1 | 94.3 | 86.8 | 94.5 | 113.5 | 113.5 |
| 3 | 103 | 99 | 90 | 112.0 | 98.3 | 91.9 | 103.0 | 99.0 | 91.2 | 99.2 | 119.2 |
| 4 | 118 | 103 | 98 | 94.0 | 112.6 | 98.8 | 91.9 | 103.0 | 99.0 | 91.2 | 99.2 |
| 5 | 117 | 109 | 103 | 95.0 | 93.7 | 112.0 | 97.9 | 91.0 | 101.9 | 98.0 | 90.3 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total K-5 | 609 | 585 | 563 | 564 | 569.6 | 569.5 | 555.5 | 572.6 | 597.7 | 613.0 | 633.3 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 26 | 19 | 21 | 22 |
| Sped | 0 | 0 | 0 | 0 |
| OD | 2 | 1 | 3 | 2 |

(25 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD) students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

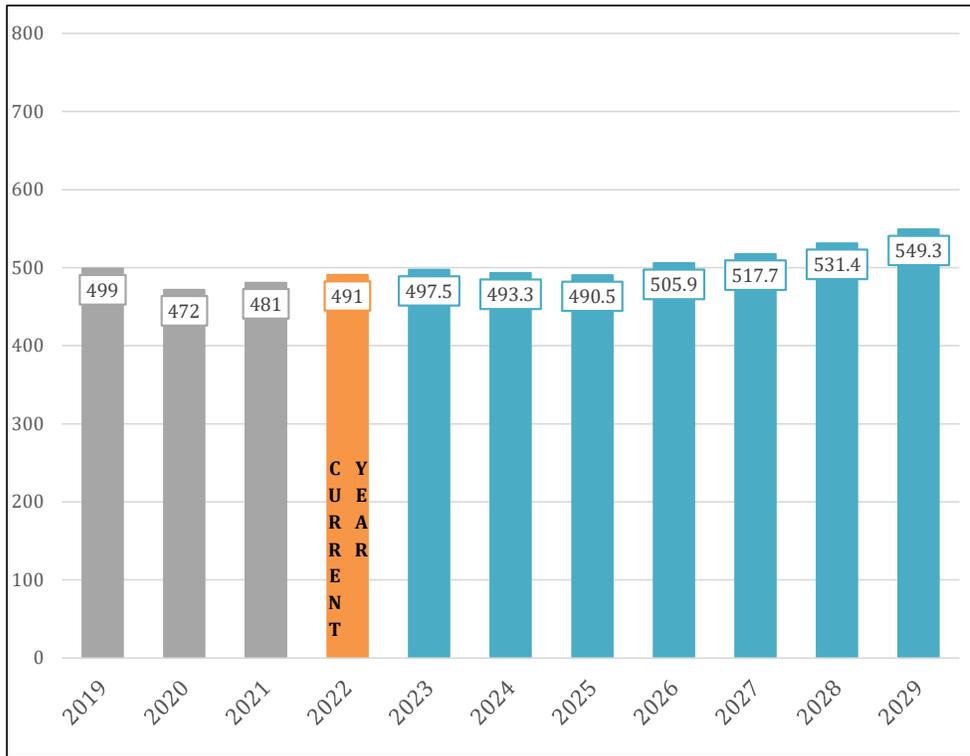


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Tassajara Hills ES Projection Date 10/5/2022 | | | | | | | | | | | |
|--|----------------------------|------|------|---------|-------------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 71 | 68 | 73 | 72.0 | 69.5 | 61.6 | 69.5 | 84.0 | 84.0 | 84.0 | 84 |
| 1 | 65 | 69 | 80 | 78.0 | 77.8 | 75.0 | 66.5 | 75.0 | 90.7 | 90.7 | 90.7 |
| 2 | 81 | 69 | 81 | 81.0 | 85.8 | 85.5 | 82.5 | 73.1 | 82.5 | 99.8 | 99.8 |
| 3 | 99 | 78 | 75 | 89.0 | 85.0 | 90.1 | 89.8 | 86.7 | 76.8 | 86.7 | 104.8 |
| 4 | 91 | 92 | 82 | 86.0 | 91.7 | 87.6 | 92.8 | 92.5 | 89.3 | 79.1 | 89.3 |
| 5 | 92 | 96 | 90 | 85.0 | 87.7 | 93.5 | 89.4 | 94.6 | 94.4 | 91.1 | 80.7 |
| Actual Resident Students | | | | | Forecasted Resident Students | | | | | | |
| Total K-5 | 499 | 472 | 481 | 491 | 497.5 | 493.3 | 490.5 | 505.9 | 517.7 | 531.4 | 549.3 |

| Attending Students by Category | | | | |
|--------------------------------|---|---|---|----|
| TK | 0 | 0 | 0 | 21 |
| Sped | 0 | 0 | 0 | 0 |
| OD | 3 | 4 | 6 | 2 |

(24 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD)students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

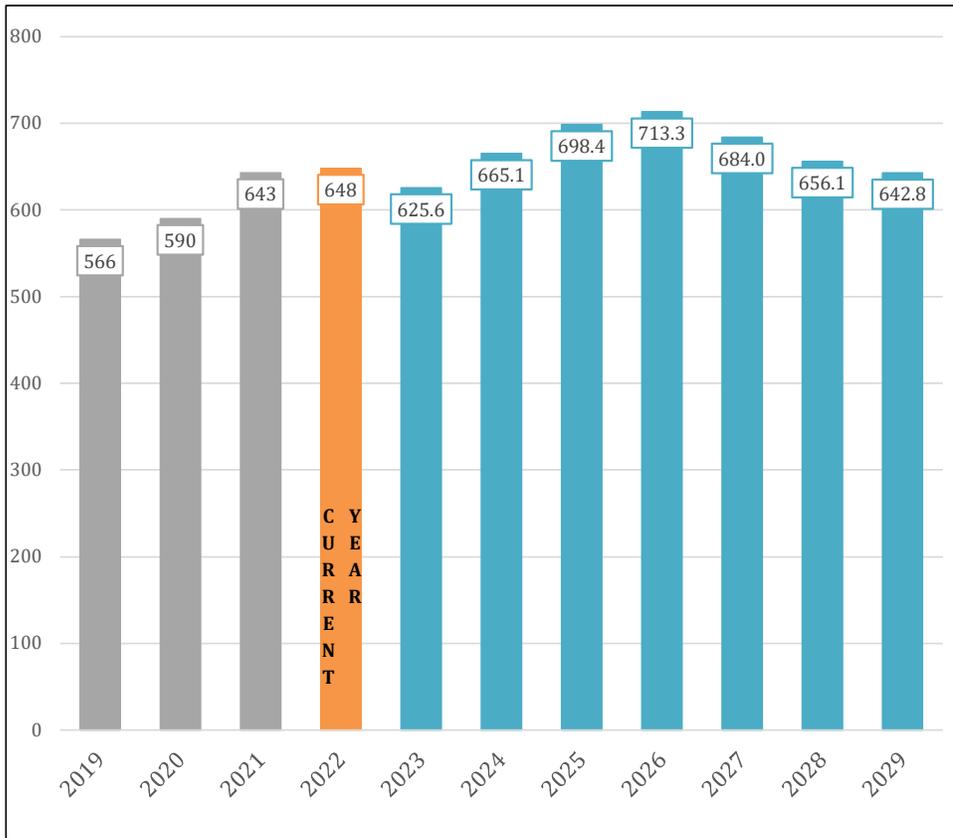


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Twin Creeks ES Projection Date 10/5/2022 | | | | | | | | | | | |
|--|----------------------------|------|------|------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 89 | 112 | 99 | 99.0 | 86.6 | 100.6 | 106.3 | 99.6 | 96.3 | 96.3 | 96.3 |
| 1 | 75 | 94 | 120 | 106.0 | 105.8 | 97.7 | 115.6 | 119.1 | 104.6 | 101.1 | 101.1 |
| 2 | 105 | 85 | 114 | 112.0 | 110.9 | 115.6 | 110.4 | 126.4 | 122.7 | 107.7 | 104.1 |
| 3 | 96 | 112 | 87 | 117.0 | 110.3 | 113.9 | 121.3 | 114.1 | 122.6 | 119.0 | 104.5 |
| 4 | 99 | 86 | 120 | 94.0 | 116.3 | 114.5 | 120.9 | 126.0 | 111.8 | 120.2 | 116.6 |
| 5 | 102 | 101 | 103 | 120.0 | 95.7 | 122.8 | 123.9 | 128.1 | 126.0 | 111.8 | 120.2 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total K-5 | 566 | 590 | 643 | 648 | 625.6 | 665.1 | 698.4 | 713.3 | 684.0 | 656.1 | 642.8 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 0 | 25 | 20 | 42 |
| Sped | 6 | 4 | 0 | 0 |
| OD | 11 | 11 | 6 | 6 |

(50 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD) students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a separate section of this report.

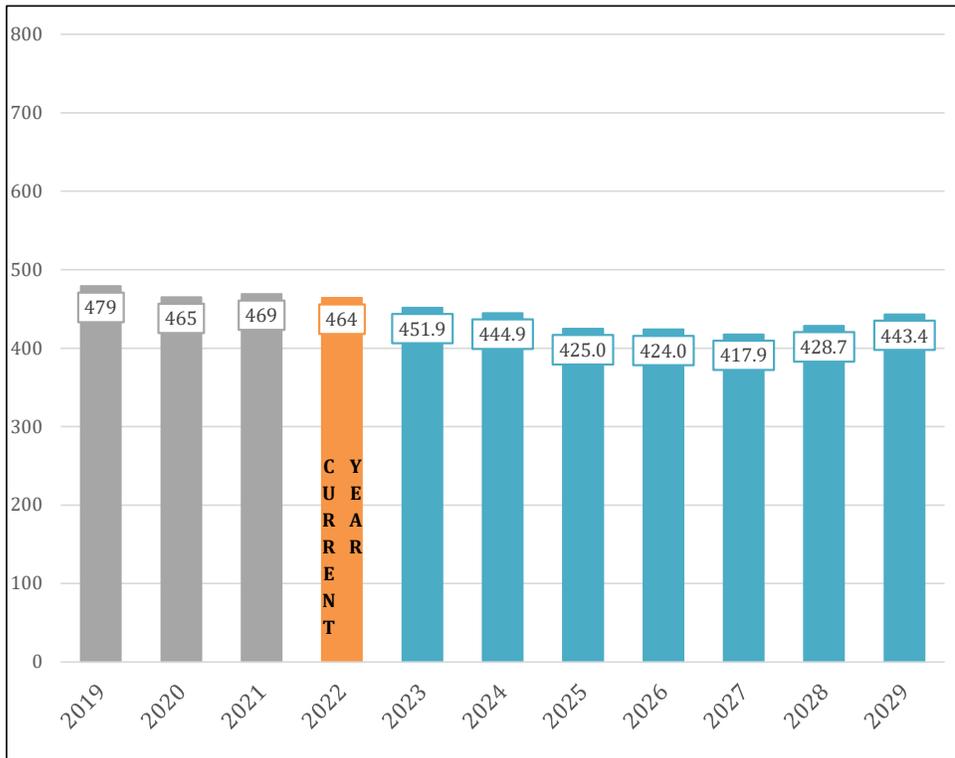


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Vista Grande ES Projection Date 10/5/2022 | | | | | | | | | | | |
|---|----------------------------|------|------|---------|-------------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 75 | 77 | 75 | 62.0 | 58.3 | 64.4 | 61.1 | 71.7 | 71.7 | 71.7 | 71.7 |
| 1 | 75 | 82 | 74 | 80.0 | 64.5 | 60.6 | 66.9 | 63.6 | 74.6 | 74.6 | 74.6 |
| 2 | 76 | 75 | 89 | 78.0 | 84.0 | 67.7 | 63.7 | 70.3 | 66.7 | 78.3 | 78.3 |
| 3 | 81 | 79 | 77 | 89.0 | 80.3 | 86.5 | 69.7 | 65.6 | 72.4 | 68.7 | 80.6 |
| 4 | 78 | 80 | 77 | 79.0 | 89.0 | 80.3 | 86.5 | 69.7 | 65.6 | 72.4 | 68.7 |
| 5 | 94 | 72 | 77 | 76.0 | 75.8 | 85.4 | 77.1 | 83.1 | 66.9 | 63.0 | 69.5 |
| Actual Resident Students | | | | | Forecasted Resident Students | | | | | | |
| Total K-5 | 479 | 465 | 469 | 464 | 451.9 | 444.9 | 425.0 | 424.0 | 417.9 | 428.7 | 443.4 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 24 | 24 | 19 | 41 |
| Sped | 0 | 0 | 0 | 0 |
| OD | 14 | 11 | 9 | 8 |

(34 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD)students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

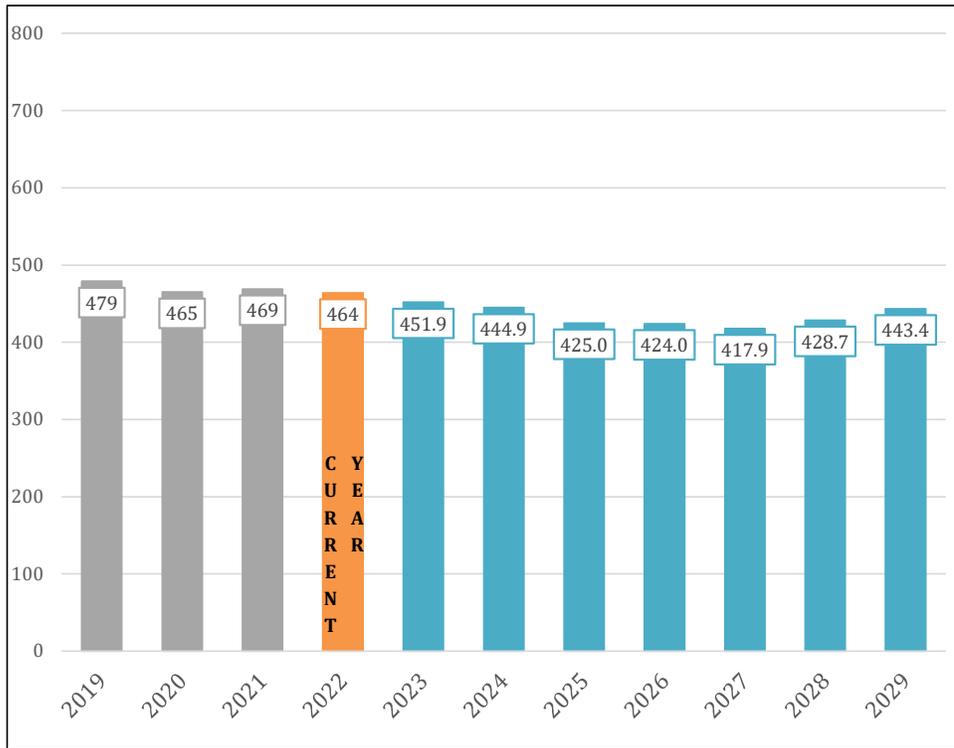


San Ramon Valley STUDENT FORECAST 2022-29 Elementary Grades K-5 By Attendance Area

| Walt Disney ES Projection Date 10/5/2022 | | | | | | | | | | | |
|--|----------------------------|------|------|------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 64 | 55 | 70 | 69.0 | 62.0 | 63.7 | 63.8 | 58.0 | 58.0 | 58.0 | 58 |
| 1 | 77 | 62 | 57 | 80.0 | 72.4 | 65.1 | 66.9 | 67.0 | 60.9 | 60.9 | 60.9 |
| 2 | 82 | 77 | 72 | 66.0 | 88.0 | 79.7 | 71.6 | 73.6 | 73.7 | 66.9 | 66.9 |
| 3 | 80 | 85 | 84 | 72.0 | 68.6 | 91.5 | 82.9 | 74.4 | 76.5 | 76.6 | 69.6 |
| 4 | 88 | 79 | 93 | 90.0 | 76.3 | 72.8 | 97.0 | 87.9 | 78.9 | 81.1 | 81.2 |
| 5 | 82 | 89 | 89 | 91.0 | 92.7 | 78.6 | 74.9 | 99.9 | 90.5 | 81.3 | 83.5 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total K-5 | 473 | 447 | 465 | 468 | 460.0 | 451.4 | 457.1 | 460.8 | 438.5 | 424.8 | 420.1 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| TK | 46 | 41 | 16 | 24 |
| Sped | 0 | 0 | 0 | 0 |
| OD | 17 | 16 | 9 | 4 |

(29 Residing TK Students)



The above projections exclude all TK /Transitional Kindergarten (TK), Special Education (SpEd) and Out-of-District (OD)students. The TK, SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school. Please see separate listings of TK projections in a sperate section of this report.

Grade 6-8 Middle Attendance Area Matrix

SCHOOL OF ENROLLMENT

SCHOOL OF RESIDENCE

| Attendance Area | Count of Students Living in Attendance Area | CHARLOTTE WOOD MS | DIABLO VISTA MS | GALE RANCH MS | IRON HORSE MS | LOS CERROS MS | PINE VALLEY MS | STONE VALLEY MS | WINDEMERE RANCH MS | Venture |
|------------------------------|---|-------------------|-----------------|---------------|---------------|---------------|----------------|-----------------|--------------------|-----------|
| CHARLOTTE WOOD MS | 859 | 774 | 53 | 3 | 4 | 8 | 2 | 12 | 2 | 1 |
| DIABLO VISTA MS | 779 | 8 | 735 | 5 | 2 | 7 | 2 | 8 | 8 | 4 |
| GALE RANCH MS | 1,149 | 5 | 14 | 987 | 33 | 0 | 5 | 0 | 105 | 0 |
| IRON HORSE MS | 1,039 | 7 | 29 | 17 | 890 | 1 | 64 | 2 | 22 | 7 |
| LOS CERROS MS | 505 | 22 | 12 | 0 | 1 | 454 | 0 | 16 | 0 | 0 |
| PINE VALLEY MS | 890 | 2 | 4 | 6 | 19 | 0 | 841 | 0 | 18 | 0 |
| STONE VALLEY MS | 557 | 27 | 12 | 1 | 0 | 10 | 0 | 506 | 1 | 0 |
| WINDEMERE RANCH MS | 999 | 0 | 8 | 43 | 15 | 0 | 9 | 0 | 923 | 1 |
| 6-8 Resident Students | 6,777 | 845 | 867 | 1062 | 964 | 480 | 923 | 544 | 1079 | 13 |
| Out of District Students * | 95 | 7 | 4 | 3 | 17 | 5 | 22 | 17 | 1 | 19 |
| Special Day Class ** | 145 | 26 | 18 | 16 | 28 | 16 | 13 | 17 | 11 | 0 |
| 6-8 Total Enrollment | 7,017 | 878 | 889 | 1081 | 1009 | 501 | 958 | 578 | 1091 | 32 |

| | | | | | | | | | |
|-------------------|-----|----|-----|----|----|----|-----|-----|-----|
| Transfer Students | 730 | 78 | 136 | 78 | 91 | 31 | 104 | 55 | 157 |
| Open Enrollment % | 10% | 9% | 15% | 7% | 9% | 6% | 11% | 10% | 14% |

*Out of District: Students living outside the San Ramon Valley USD boundary.

**Special Education: Students classified as attendance funding code 19

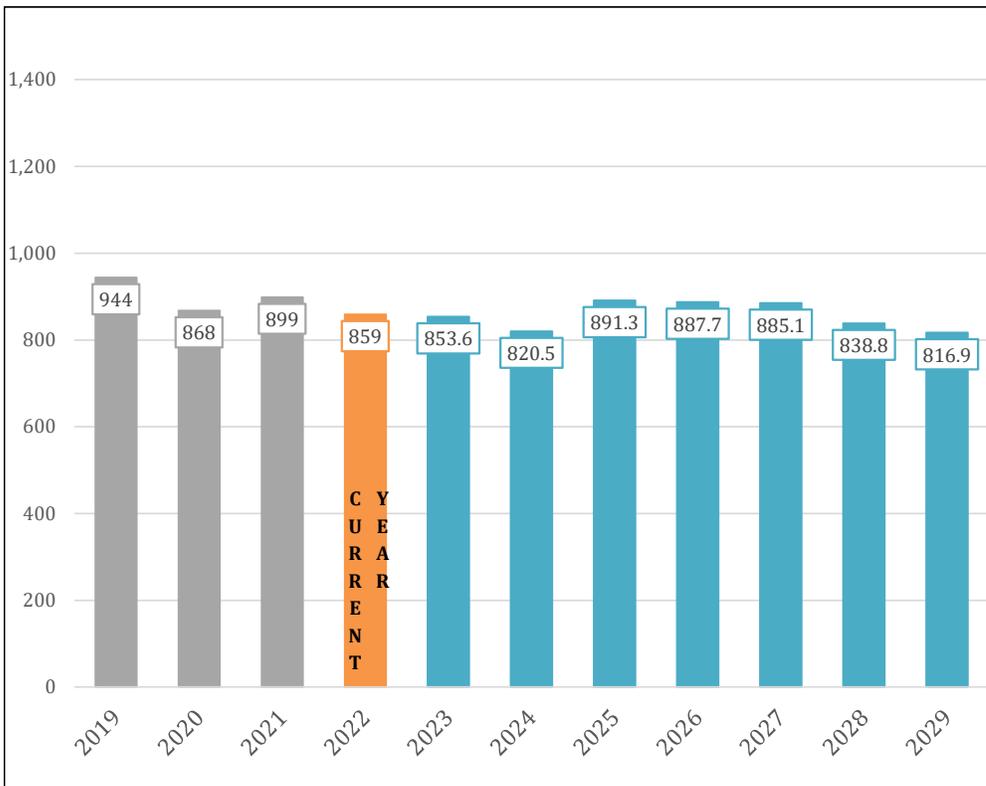
*** 18 MS students attending Non Public School were omitted from the projections and the above matrix.



San Ramon Valley STUDENT FORECAST 2022-29 Middle Grades 6-8 By Attendance Area

| Charlotte Wood MS Projection Date 10/5/2022 | | | | | | | | | | | |
|---|----------------------------|------|------|------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 286 | 235 | 230 | 233.0 | 220.6 | 236.3 | 235.6 | 274.8 | 274.8 | 274.8 | 274.8 |
| 1 | 257 | 272 | 265 | 246.0 | 242.9 | 234.1 | 250.3 | 245.0 | 286.1 | 286.1 | 286.1 |
| 2 | 253 | 249 | 291 | 258.0 | 252.3 | 253.5 | 244.9 | 256.5 | 251.3 | 293.5 | 293.5 |
| 3 | 266 | 244 | 260 | 305.0 | 268.0 | 266.3 | 268.7 | 254.9 | 267.0 | 261.7 | 305.8 |
| 4 | 324 | 265 | 264 | 273.0 | 317.2 | 282.8 | 281.9 | 278.9 | 264.5 | 277.5 | 271.6 |
| 5 | 303 | 323 | 264 | 281.0 | 277.3 | 327.4 | 291.3 | 285.7 | 283.6 | 268.9 | 282.5 |
| 6 | 314 | 275 | 332 | 265.0 | 280.6 | 280.6 | 330.9 | 290.3 | 284.4 | 283.1 | 268.5 |
| 7 | 303 | 299 | 274 | 317.0 | 258.0 | 278.4 | 278.0 | 321.5 | 281.9 | 275.9 | 275.1 |
| 8 | 327 | 294 | 293 | 277.0 | 315.0 | 261.5 | 282.4 | 275.9 | 318.8 | 279.8 | 273.3 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total 6-8 | 944 | 868 | 899 | 859 | 853.6 | 820.5 | 891.3 | 887.7 | 885.1 | 838.8 | 816.9 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| Sped | 18 | 27 | 25 | 26 |
| OD | 2 | 6 | 9 | 7 |



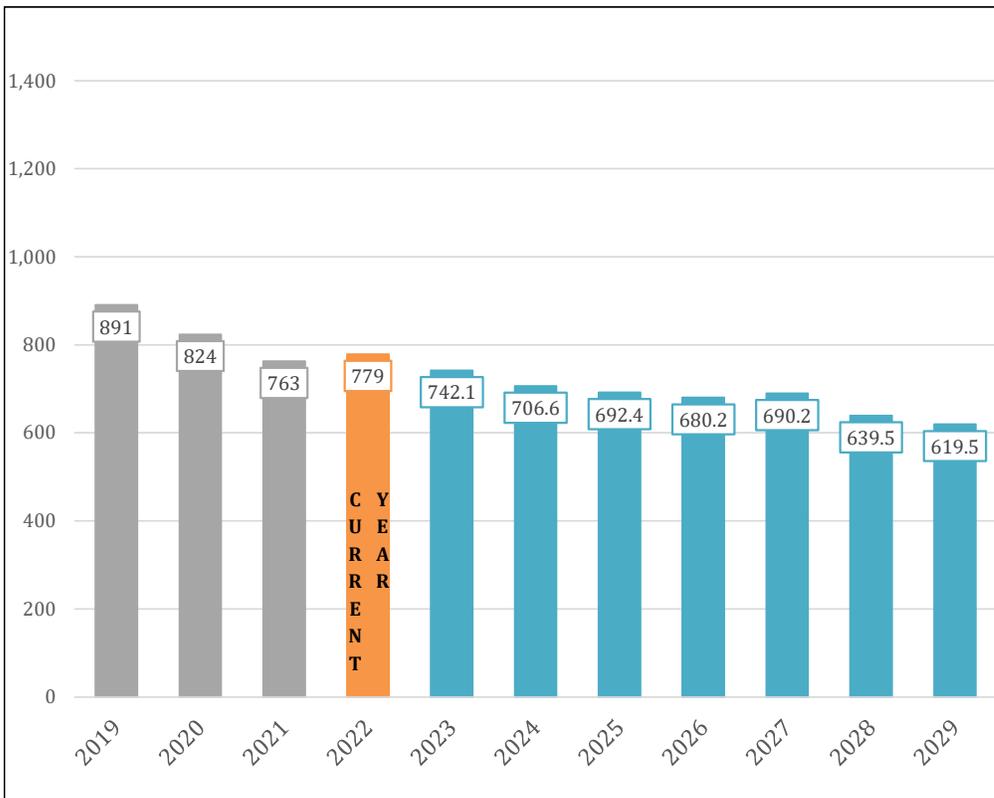
The above projections exclude all Special Education (SpEd) and Out-of-District (OD) students. The SpEd and OD students that attended the school in Fall 2022 are listed below the "2022" column for each school. Please see the Middle School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.



San Ramon Valley STUDENT FORECAST 2022-29 Middle Grades 6-8 By Attendance Area

| Diablo Vista MS Projection Date 10/5/2022 | | | | | | | | | | | |
|---|----------------------------|------|------|-------------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 199 | 182 | 181 | 165.0 | 159.7 | 141.3 | 159.5 | 192.8 | 192.8 | 192.8 | 192.8 |
| 1 | 180 | 203 | 197 | 196.0 | 172.5 | 166.5 | 147.3 | 166.2 | 201.0 | 201.0 | 201.0 |
| 2 | 207 | 191 | 229 | 200.0 | 210.0 | 185.4 | 178.9 | 158.3 | 178.7 | 216.0 | 216.0 |
| 3 | 249 | 205 | 197 | 244.0 | 206.4 | 216.2 | 191.4 | 184.7 | 163.4 | 184.4 | 223.0 |
| 4 | 246 | 243 | 214 | 212.0 | 251.1 | 212.1 | 222.1 | 196.6 | 189.7 | 167.9 | 189.4 |
| 5 | 259 | 236 | 249 | 222.0 | 210.0 | 247.8 | 209.8 | 219.8 | 195.2 | 188.4 | 166.8 |
| 6 | 278 | 261 | 239 | 267.0 | 226.8 | 214.5 | 252.5 | 214.4 | 224.6 | 200.4 | 193.4 |
| 7 | 293 | 271 | 258 | 247.0 | 265.3 | 225.0 | 213.5 | 250.4 | 213.5 | 223.8 | 200.4 |
| 8 | 320 | 292 | 266 | 265.0 | 250.0 | 267.1 | 226.4 | 215.4 | 252.1 | 215.3 | 225.7 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total 6-8 | 891 | 824 | 763 | 779 | 742.1 | 706.6 | 692.4 | 680.2 | 690.2 | 639.5 | 619.5 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| Sped | 16 | 20 | 15 | 18 |
| OD | 4 | 2 | 3 | 4 |



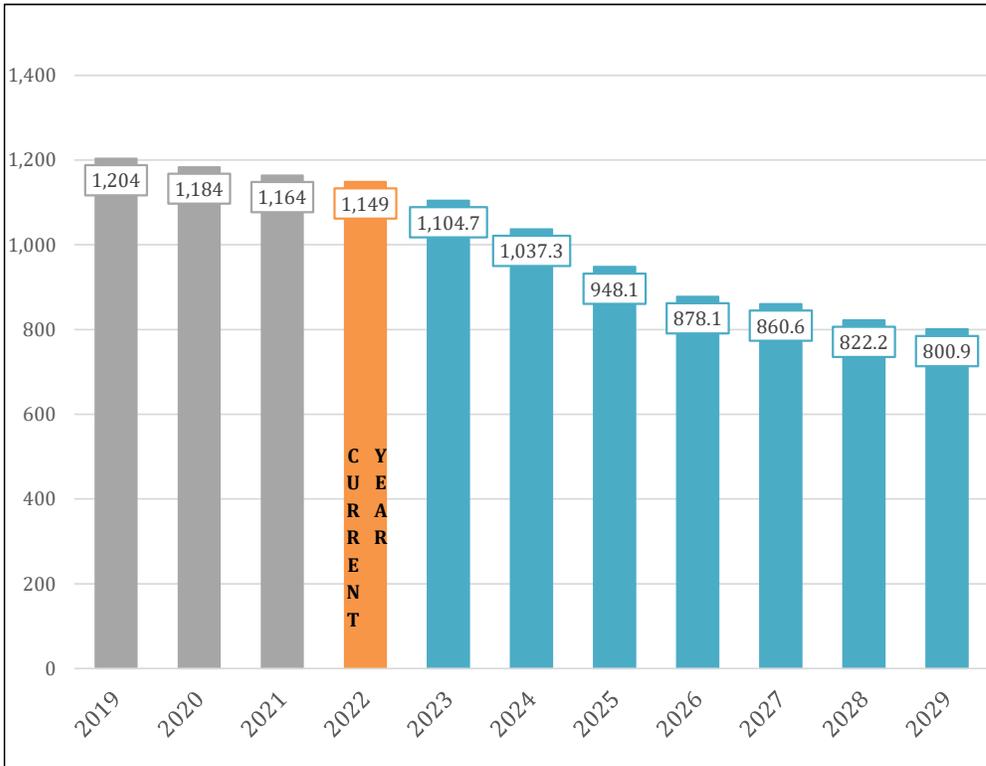
The above projections exclude all Special Education (SpEd) and Out-of-District (OD) students. The SpEd and OD students that attended the school in Fall 2022 are listed below the "2022" column for each school. Please see the Middle School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.



San Ramon Valley STUDENT FORECAST 2022-29 Middle Grades 6-8 By Attendance Area

| Gale Ranch MS Projection Date 10/5/2022 | | | | | | | | | | | |
|---|----------------------------|-------|-------|------------------------------|------------------------------|---------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 249 | 238 | 244 | 228.0 | 217.7 | 204.7 | 208.2 | 192.4 | 192.4 | 192.4 | 192.4 |
| 1 | 285 | 258 | 235 | 256.0 | 229.2 | 218.9 | 205.8 | 209.3 | 193.4 | 193.4 | 193.4 |
| 2 | 284 | 296 | 290 | 249.0 | 265.7 | 237.7 | 227.0 | 213.4 | 217.0 | 200.6 | 200.6 |
| 3 | 369 | 311 | 301 | 283.0 | 257.6 | 275.4 | 246.3 | 235.2 | 221.2 | 224.9 | 207.9 |
| 4 | 350 | 371 | 334 | 302.0 | 290.2 | 264.0 | 283.2 | 253.0 | 241.7 | 227.2 | 231.0 |
| 5 | 359 | 361 | 386 | 337.0 | 306.4 | 293.5 | 267.4 | 285.8 | 255.6 | 244.1 | 229.5 |
| 6 | 388 | 370 | 378 | 389.0 | 342.6 | 311.0 | 299.3 | 272.0 | 292.3 | 261.1 | 249.4 |
| 7 | 410 | 391 | 381 | 374.0 | 383.5 | 338.0 | 306.6 | 295.7 | 268.5 | 289.2 | 258.2 |
| 8 | 406 | 423 | 405 | 386.0 | 378.6 | 388.3 | 342.2 | 310.4 | 299.8 | 271.9 | 293.3 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total 6-8 | 1,204 | 1,184 | 1,164 | 1,149 | 1,104.7 | 1,037.3 | 948.1 | 878.1 | 860.6 | 822.2 | 800.9 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| Sped | 17 | 16 | 16 | 16 |
| OD | 6 | 9 | 3 | 3 |



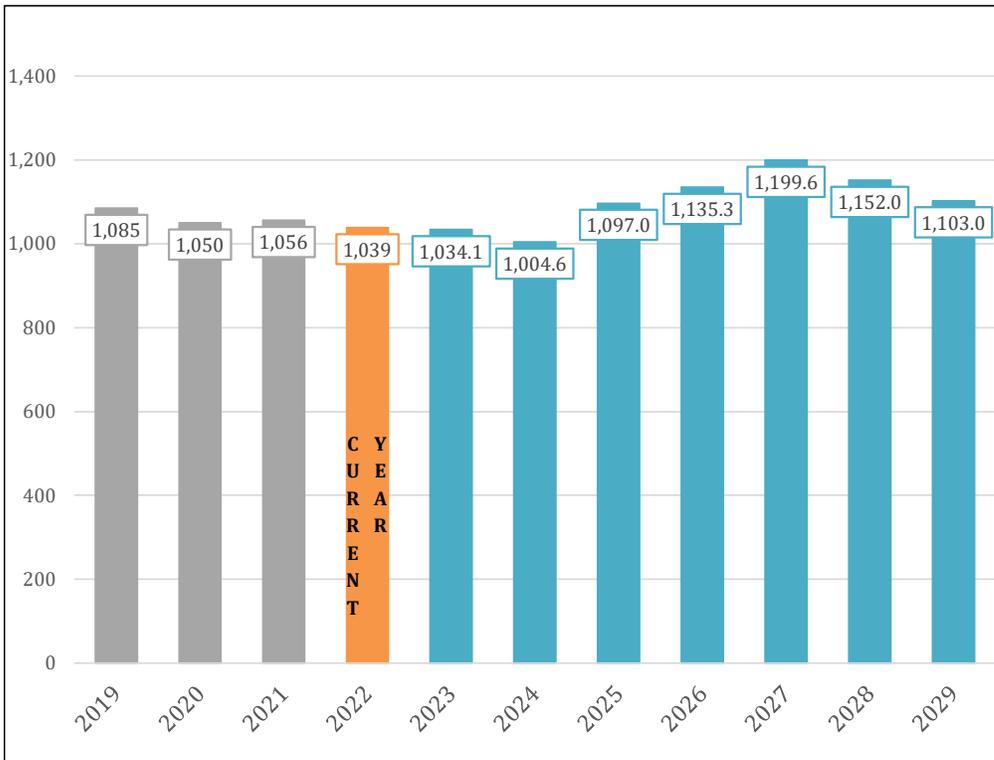
The above projections exclude all Special Education (SpEd) and Out-of-District (OD) students. The SpEd and OD students that attended the school in Fall 2022 are listed below the "2022" column for each school. Please see the Middle School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.



San Ramon Valley STUDENT FORECAST 2022-29 Middle Grades 6-8 By Attendance Area

| Iron Horse MS Projection Date 10/2/2022 | | | | | | | | | | | |
|---|----------------------------|-------|-------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 296 | 307 | 302 | 280.0 | 248.8 | 269.3 | 285.3 | 275.1 | 280.4 | 275.0 | 274.0 |
| 1 | 301 | 312 | 325 | 327.0 | 300.3 | 273.5 | 308.6 | 329.7 | 310.8 | 301.3 | 293.1 |
| 2 | 342 | 308 | 338 | 311.0 | 333.1 | 314.2 | 299.0 | 338.1 | 351.0 | 317.3 | 305.7 |
| 3 | 352 | 345 | 303 | 349.0 | 313.5 | 342.3 | 335.5 | 324.2 | 356.0 | 354.9 | 318.9 |
| 4 | 353 | 334 | 347 | 308.0 | 349.4 | 320.3 | 361.9 | 357.4 | 337.9 | 354.8 | 351.7 |
| 5 | 347 | 361 | 330 | 346.0 | 307.6 | 354.7 | 337.9 | 382.3 | 371.4 | 337.6 | 352.5 |
| 6 | 378 | 348 | 361 | 327.0 | 352.3 | 319.2 | 379.4 | 366.1 | 402.0 | 377.5 | 341.0 |
| 7 | 340 | 374 | 336 | 362.0 | 323.8 | 356.9 | 340.4 | 403.8 | 380.2 | 397.8 | 371.0 |
| 8 | 367 | 328 | 359 | 350.0 | 358.0 | 328.5 | 377.2 | 365.4 | 417.4 | 376.7 | 391.0 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total 6-8 | 1,085 | 1,050 | 1,056 | 1,039 | 1,034.1 | 1,004.6 | 1,097.0 | 1,135.3 | 1,199.6 | 1,152.0 | 1,103.0 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| SpEd | 25 | 22 | 22 | 28 |
| OD | 15 | 17 | 18 | 17 |



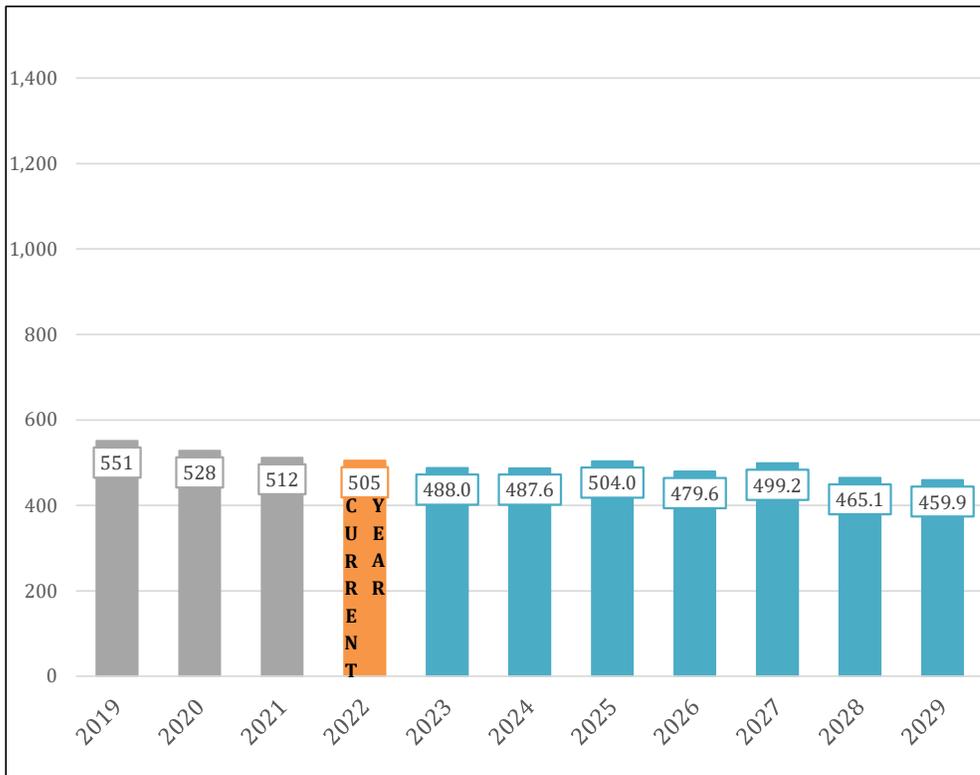
The above projections exclude all Special Education (SpEd) and Out-of-District (OD) students. The SpEd and OD students that attended the school in Fall 2022 are listed below the "2022" column for each school. Please see the Middle School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.



San Ramon Valley STUDENT FORECAST 2022-29 Middle Grades 6-8 By Attendance Area

| Los Cerros MS Projection Date 10/2/2022 | | | | | | | | | | | |
|---|----------------------------|------|------|------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 151 | 140 | 161 | 133.0 | 126.0 | 131.6 | 131.5 | 155.8 | 156.1 | 155.8 | 155.8 |
| 1 | 157 | 160 | 135 | 171.0 | 137.6 | 130.5 | 137.2 | 137.1 | 162.0 | 161.5 | 161.1 |
| 2 | 164 | 149 | 174 | 142.0 | 175.9 | 141.7 | 135.3 | 142.3 | 141.7 | 166.6 | 166.1 |
| 3 | 169 | 166 | 152 | 178.0 | 145.0 | 179.5 | 145.5 | 138.9 | 145.9 | 144.5 | 169.8 |
| 4 | 173 | 162 | 168 | 163.0 | 179.8 | 146.4 | 182.4 | 148.1 | 141.2 | 147.3 | 146.0 |
| 5 | 190 | 165 | 158 | 170.0 | 159.8 | 176.4 | 144.3 | 180.0 | 146.1 | 138.5 | 144.4 |
| 6 | 167 | 180 | 160 | 160.0 | 166.4 | 156.3 | 173.2 | 141.3 | 176.7 | 142.8 | 135.5 |
| 7 | 176 | 169 | 179 | 157.0 | 159.6 | 166.4 | 157.5 | 174.3 | 141.7 | 176.4 | 142.5 |
| 8 | 208 | 179 | 173 | 188.0 | 162.0 | 164.9 | 173.3 | 164.0 | 180.8 | 145.9 | 181.9 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total 6-8 | 551 | 528 | 512 | 505 | 488.0 | 487.6 | 504.0 | 479.6 | 499.2 | 465.1 | 459.9 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| Sped | 12 | 13 | 18 | 16 |
| OD | 6 | 7 | 5 | 5 |



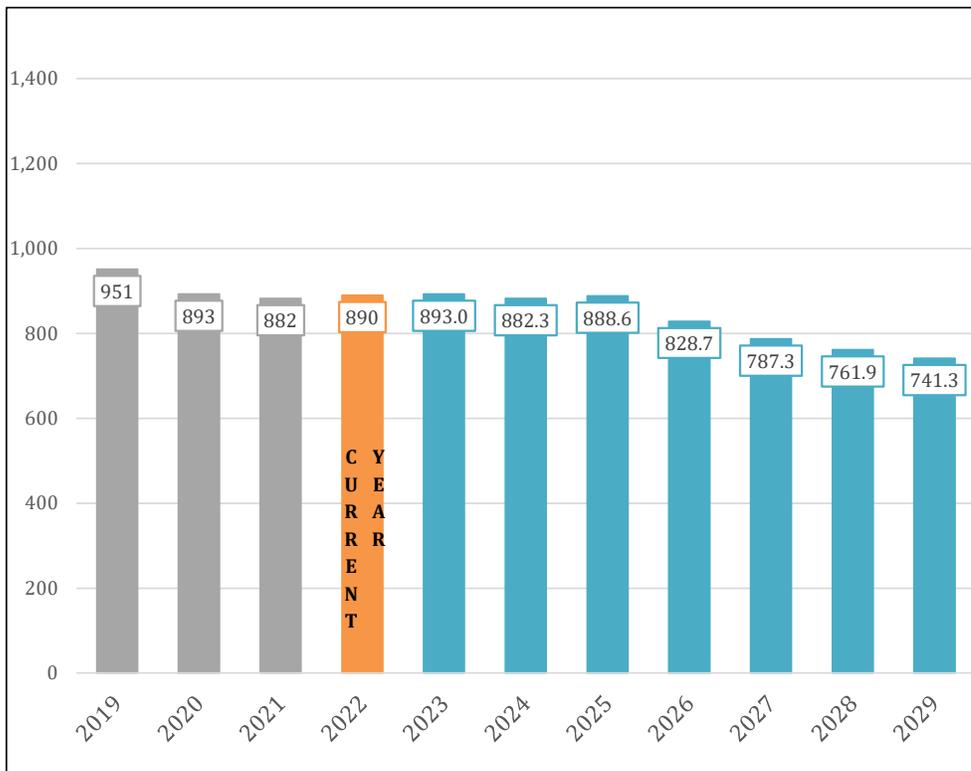
The above projections exclude all Special Education (SpEd) and Out-of-District (OD) students. The SpEd and OD students that attended the school in Fall 2022 are listed below the "2022" column for each school. Please see the Middle School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.



San Ramon Valley STUDENT FORECAST 2022-29 Middle Grades 6-8 By Attendance Area

| Pine Valley MS Projection Date 10/2/2022 | | | | | | | | | | | |
|--|----------------------------|------|------|------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 237 | 213 | 196 | 228.0 | 197.5 | 215.5 | 216.0 | 193.4 | 193.4 | 193.4 | 193.4 |
| 1 | 243 | 230 | 228 | 216.0 | 233.3 | 203.9 | 223.2 | 220.9 | 197.9 | 197.9 | 197.9 |
| 2 | 270 | 250 | 263 | 234.0 | 228.5 | 247.8 | 217.7 | 235.2 | 232.8 | 208.5 | 208.5 |
| 3 | 264 | 266 | 264 | 272.0 | 235.0 | 230.5 | 250.3 | 217.5 | 235.0 | 232.7 | 208.4 |
| 4 | 294 | 266 | 293 | 279.0 | 278.7 | 241.5 | 240.6 | 257.2 | 223.6 | 241.4 | 239.1 |
| 5 | 291 | 302 | 277 | 303.0 | 285.3 | 287.4 | 249.5 | 247.0 | 263.8 | 229.3 | 247.6 |
| 6 | 283 | 301 | 306 | 292.0 | 307.6 | 291.2 | 294.8 | 253.1 | 251.4 | 268.3 | 233.2 |
| 7 | 320 | 283 | 291 | 302.0 | 287.5 | 305.1 | 289.4 | 290.3 | 249.3 | 247.4 | 264.0 |
| 8 | 348 | 309 | 285 | 296.0 | 297.9 | 286.0 | 304.4 | 285.3 | 286.6 | 246.2 | 244.1 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total 6-8 | 951 | 893 | 882 | 890 | 893.0 | 882.3 | 888.6 | 828.7 | 787.3 | 761.9 | 741.3 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| Sped | 16 | 12 | 11 | 13 |
| OD | 29 | 23 | 24 | 22 |



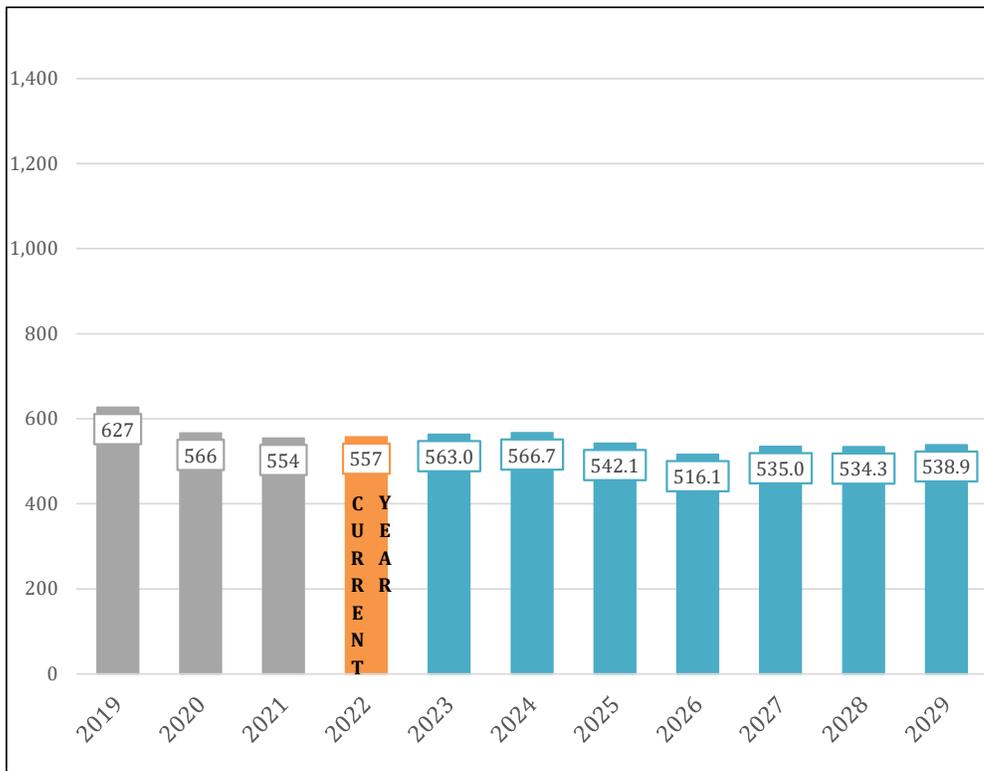
The above projections exclude all Special Education (SpEd) and Out-of-District (OD) students. The SpEd and OD students that attended the school in Fall 2022 are listed below the "2022" column for each school. Please see the Middle School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.



San Ramon Valley STUDENT FORECAST 2022-29 Middle Grades 6-8 By Attendance Area

| Stone Valley MS Projection Date 10/5/2022 | | | | | | | | | | | |
|---|----------------------------|------|------|------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 163 | 149 | 164 | 159.0 | 153.2 | 147.5 | 157.5 | 187.9 | 187.9 | 187.9 | 187.9 |
| 1 | 157 | 160 | 158 | 187.0 | 169.3 | 166.0 | 156.7 | 166.8 | 199.1 | 199.1 | 199.1 |
| 2 | 184 | 151 | 173 | 161.0 | 191.7 | 176.7 | 170.6 | 160.1 | 170.5 | 203.5 | 203.5 |
| 3 | 192 | 172 | 165 | 169.0 | 160.5 | 192.4 | 176.2 | 169.3 | 158.5 | 169.2 | 202.0 |
| 4 | 184 | 181 | 179 | 170.0 | 170.7 | 163.3 | 194.2 | 175.6 | 168.7 | 158.5 | 168.7 |
| 5 | 185 | 160 | 188 | 179.0 | 165.3 | 169.6 | 159.3 | 188.7 | 169.8 | 163.1 | 153.5 |
| 6 | 200 | 176 | 176 | 196.0 | 184.4 | 173.5 | 174.5 | 164.2 | 193.2 | 174.8 | 167.9 |
| 7 | 201 | 191 | 180 | 177.0 | 195.3 | 187.2 | 173.3 | 173.5 | 162.9 | 192.0 | 173.1 |
| 8 | 226 | 199 | 198 | 184.0 | 183.3 | 206.0 | 194.3 | 178.4 | 178.9 | 167.5 | 197.9 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total 6-8 | 627 | 566 | 554 | 557 | 563.0 | 566.7 | 542.1 | 516.1 | 535.0 | 534.3 | 538.9 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| Sped | 24 | 20 | 17 | 17 |
| OD | 21 | 20 | 17 | 17 |



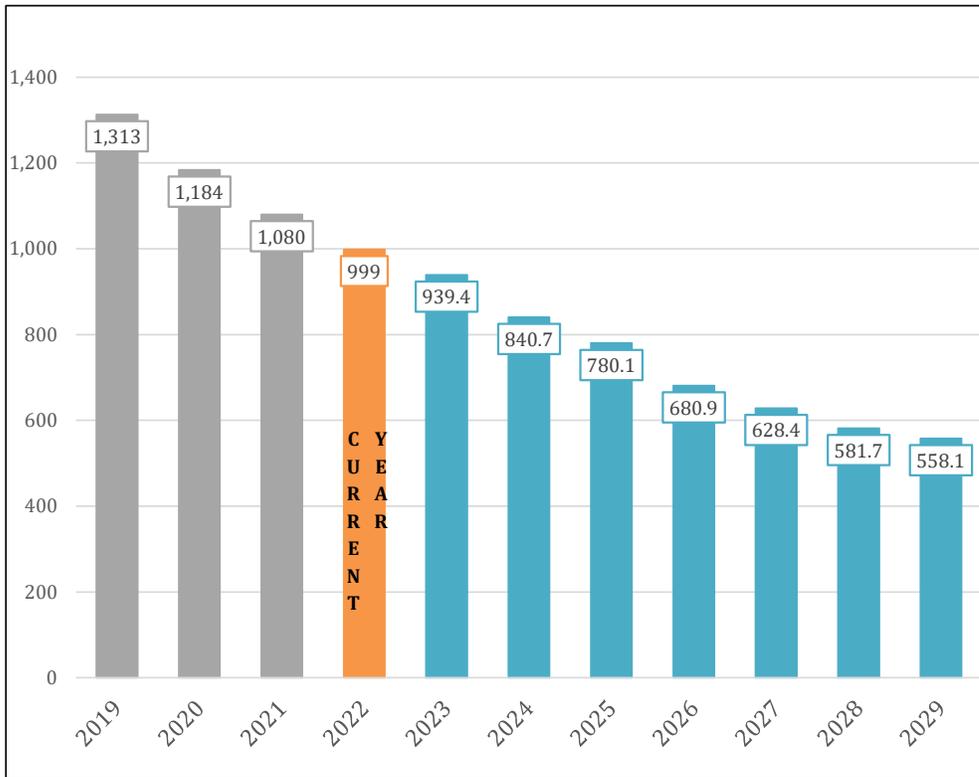
The above projections exclude all Special Education (SpEd) and Out-of-District (OD) students. The SpEd and OD students that attended the school in Fall 2022 are listed below the "2022" column for each school. Please see the Middle School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.



San Ramon Valley STUDENT FORECAST 2022-29 Middle Grades 6-8 By Attendance Area

| Windemere Ranch MS Projection Date 10/2/2022 | | | | | | | | | | | |
|--|----------------------------|-------|-------|------------------------------|------------------------------|-------|-------|-------|-------|-------|-------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 178 | 164 | 148 | 143.0 | 136.6 | 132.3 | 136.7 | 125.0 | 125.0 | 125.0 | 125.0 |
| 1 | 188 | 187 | 171 | 156.0 | 152.1 | 148.8 | 143.8 | 144.5 | 132.3 | 132.3 | 132.3 |
| 2 | 240 | 197 | 202 | 170.0 | 161.3 | 160.7 | 157.1 | 147.8 | 148.7 | 136.3 | 136.3 |
| 3 | 312 | 250 | 208 | 210.0 | 178.8 | 173.8 | 173.1 | 165.1 | 155.3 | 156.2 | 143.1 |
| 4 | 331 | 310 | 267 | 228.0 | 217.7 | 189.2 | 184.1 | 179.2 | 170.8 | 160.7 | 161.8 |
| 5 | 332 | 328 | 303 | 280.0 | 228.8 | 222.8 | 194.8 | 185.7 | 180.5 | 172.1 | 161.9 |
| 6 | 390 | 349 | 347 | 302.0 | 288.6 | 239.9 | 234.5 | 202.0 | 192.5 | 186.9 | 178.2 |
| 7 | 458 | 379 | 349 | 349.0 | 299.7 | 292.3 | 243.8 | 232.5 | 200.3 | 191.0 | 185.4 |
| 8 | 465 | 456 | 384 | 348.0 | 351.1 | 308.5 | 301.8 | 246.4 | 235.6 | 203.8 | 194.5 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total 6-8 | 1,313 | 1,184 | 1,080 | 999 | 939.4 | 840.7 | 780.1 | 680.9 | 628.4 | 581.7 | 558.1 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| Sped | 16 | 11 | 8 | 11 |
| OD | 8 | 8 | 11 | 1 |



The above projections exclude all Special Education (SpEd) and Out-of-District (OD) students. The SpEd and OD students that attended the school in Fall 2022 are listed below the "2022" column for each school. Please see the Middle School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

San Ramon VUSD DISTRICT
Fall 2022
High Attendance Area Matrix

Fall 2022

| | | SCHOOL OF ENROLLMENT | | | | | |
|--|-------------------------------|----------------------|-----------------|---|--------------------|--------------|----------------|
| | | SCHOOL OF RESIDENCE | Attendance Area | Count of Students Living in Attendance Area | CALIFORNIA HIGH HS | DOUGHERTY HS | MONTE VISTA HS |
| | CALIFORNIA HIGH HS | 2,645 | 2,460 | 76 | 30 | 52 | 27 |
| | DOUGHERTY HS | 3,356 | 243 | 3,012 | 62 | 21 | 18 |
| | MONTE VISTA HS | 2,337 | 36 | 43 | 1,972 | 269 | 17 |
| | SAN RAMON HS | 1,656 | 32 | 10 | 115 | 1488 | 11 |
| | 9-12 Resident Students | 9,994 | 2771 | 3141 | 2179 | 1830 | 73 |
| | Out of District Students * | 157 | 57 | 48 | 25 | 23 | 4 |
| | Special Day Class ** | 237 | 46 | 62 | 42 | 55 | 32 |
| | 9-12 Total Enrollment | 10,388 | 2874 | 3251 | 2246 | 1908 | 109 |

| | | | | | |
|--------------------------|--------------|-----|-----|-----|-----|
| Transfer Students | 1,142 | 368 | 177 | 232 | 365 |
| Open Enrollment % | 11% | 13% | 5% | 10% | 19% |

*Out of District: Students living outside the San Ramon Valley USD boundary.

**Special Day Class: Students classified as attendance funding code 19

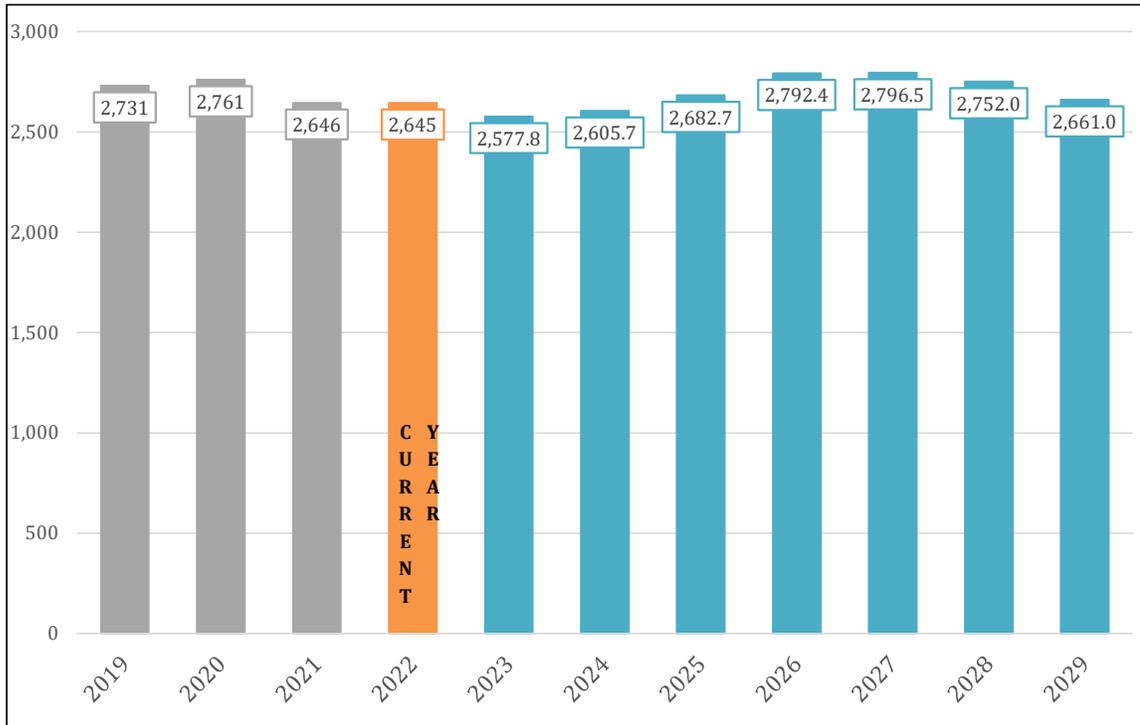
*** 26 HS students attending Non Public School and 27 students attending Del Amigo HS were omitted from the projections and the above matrix.



San Ramon Valley STUDENT FORECAST 2022-29 High School Grades 9-12 By Attendance Area

| California HS Projection Date 10/5/2022 | | | | | | | | | | | |
|---|----------------------------|-------|-------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 533 | 520 | 498 | 508.0 | 446.3 | 484.8 | 501.3 | 468.6 | 473.8 | 468.4 | 467.4 |
| 1 | 544 | 542 | 553 | 543.0 | 533.6 | 477.4 | 531.8 | 550.7 | 508.7 | 499.1 | 491.0 |
| 2 | 612 | 558 | 601 | 545.0 | 561.5 | 562.0 | 516.7 | 573.2 | 583.9 | 525.8 | 514.2 |
| 3 | 616 | 611 | 567 | 621.0 | 548.5 | 572.8 | 585.8 | 541.7 | 590.9 | 587.5 | 527.3 |
| 4 | 647 | 600 | 640 | 587.0 | 628.1 | 561.9 | 602.4 | 614.6 | 561.5 | 596.2 | 590.7 |
| 5 | 638 | 663 | 607 | 649.0 | 592.9 | 642.1 | 587.4 | 629.3 | 635.2 | 566.9 | 600.1 |
| 6 | 661 | 649 | 667 | 619.0 | 659.9 | 610.4 | 674.2 | 619.1 | 653.5 | 645.8 | 574.2 |
| 7 | 660 | 657 | 627 | 664.0 | 611.3 | 661.9 | 629.7 | 694.1 | 629.5 | 645.2 | 635.0 |
| 8 | 715 | 637 | 644 | 646.0 | 655.9 | 614.5 | 681.6 | 650.7 | 703.9 | 622.8 | 635.1 |
| 9 | 720 | 698 | 638 | 656.0 | 646.7 | 668.1 | 647.3 | 714.6 | 671.0 | 705.0 | 619.8 |
| 10 | 668 | 712 | 675 | 644.0 | 648.2 | 650.8 | 691.3 | 671.6 | 725.0 | 662.6 | 692.8 |
| 11 | 703 | 660 | 695 | 660.0 | 635.5 | 651.5 | 673.9 | 714.0 | 682.1 | 715.8 | 650.6 |
| 12 | 640 | 691 | 638 | 685.0 | 647.4 | 635.3 | 670.2 | 692.2 | 718.4 | 668.6 | 697.8 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total 9-12 | 2,731 | 2,761 | 2,646 | 2,645 | 2,577.8 | 2,605.7 | 2,682.7 | 2,792.4 | 2,796.5 | 2,752.0 | 2,661.0 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| SpEd | 52 | 46 | 45 | 46 |
| OD | 56 | 64 | 57 | 57 |



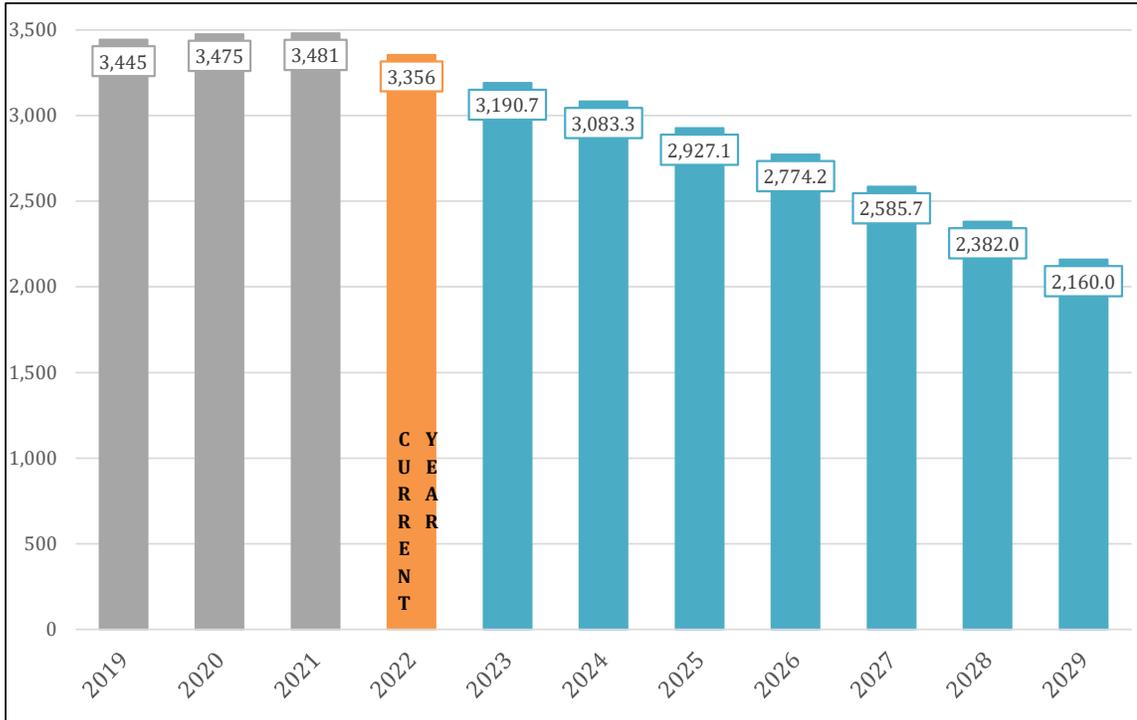
The above projections exclude all Special Education (SpEd) and Out-of-District (OD) students. The SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the High School (9-12) Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.



San Ramon Valley STUDENT FORECAST 2022-29 High School Grades 9-12 By Attendance Area

| Dougherty HS Projection Date 10/5/2022 | | | | | | | | | | | |
|---|----------------------------|-------|-------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 427 | 402 | 392 | 371.0 | 354.3 | 337.0 | 344.9 | 317.4 | 317.4 | 317.4 | 317.4 |
| 1 | 473 | 445 | 406 | 412.0 | 381.3 | 367.7 | 349.7 | 353.7 | 325.7 | 325.7 | 325.7 |
| 2 | 524 | 493 | 492 | 419.0 | 427.0 | 398.4 | 384.1 | 361.3 | 365.7 | 336.9 | 336.9 |
| 3 | 681 | 561 | 509 | 493.0 | 436.4 | 449.2 | 419.5 | 400.3 | 376.5 | 381.1 | 351.0 |
| 4 | 681 | 681 | 601 | 530.0 | 507.9 | 453.2 | 467.3 | 432.2 | 412.5 | 388.0 | 392.8 |
| 5 | 691 | 689 | 689 | 617.0 | 535.2 | 516.3 | 462.3 | 471.5 | 436.1 | 416.2 | 391.4 |
| 6 | 778 | 719 | 725 | 691.0 | 631.2 | 550.9 | 533.9 | 474.0 | 484.8 | 448.0 | 427.6 |
| 7 | 868 | 770 | 730 | 723.0 | 683.1 | 630.3 | 550.4 | 528.2 | 468.8 | 480.2 | 443.6 |
| 8 | 871 | 879 | 789 | 734.0 | 729.7 | 696.7 | 644.0 | 556.7 | 535.4 | 475.7 | 487.8 |
| 9 | 881 | 881 | 876 | 782.0 | 726.4 | 729.8 | 697.4 | 637.7 | 551.2 | 529.8 | 471.2 |
| 10 | 898 | 883 | 867 | 869.0 | 777.3 | 731.2 | 734.4 | 696.0 | 636.3 | 550.0 | 529.7 |
| 11 | 838 | 887 | 876 | 847.0 | 857.9 | 775.1 | 729.3 | 725.9 | 687.7 | 628.8 | 543.5 |
| 12 | 828 | 824 | 862 | 858.0 | 829.1 | 847.2 | 766.0 | 714.6 | 710.5 | 673.4 | 615.6 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total 9-12 | 3,445 | 3,475 | 3,481 | 3,356 | 3,190.7 | 3,083.3 | 2,927.1 | 2,774.2 | 2,585.7 | 2,382.0 | 2,160.0 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| Sped | 61 | 66 | 54 | 62 |
| OD | 22 | 23 | 29 | 48 |



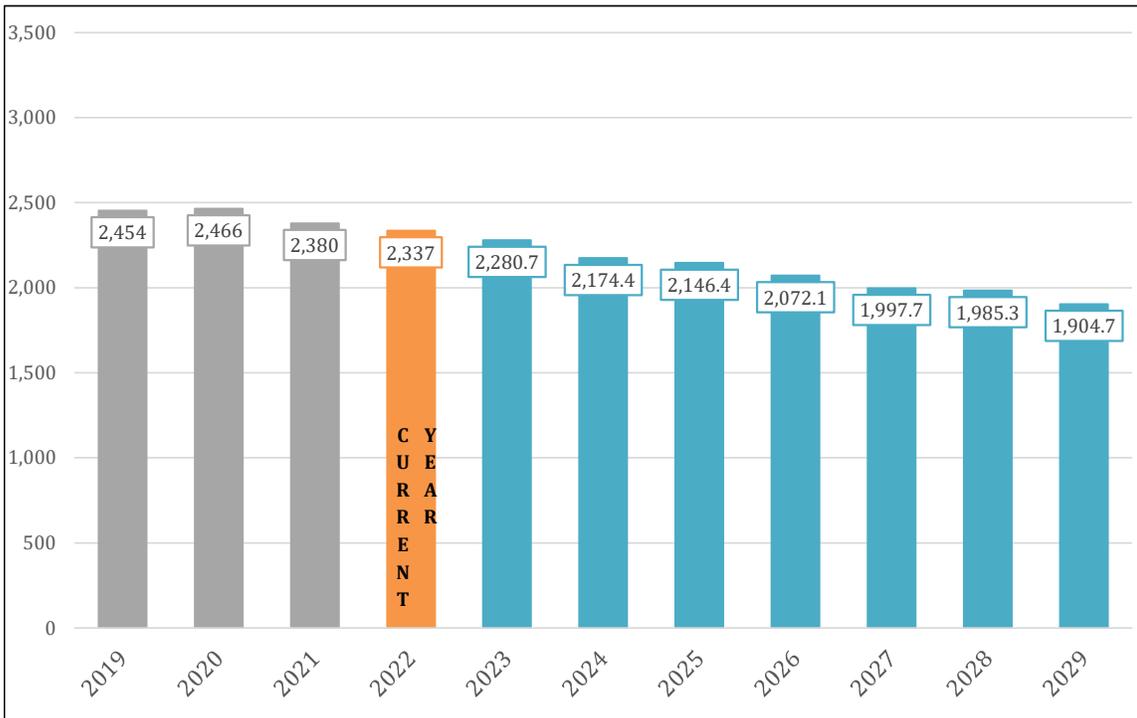
The above projections exclude all Special Education (SpEd) and Out-of-District (OD) students. The SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the High School (9-12) Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.



San Ramon Valley STUDENT FORECAST 2022-29 High School Grades 9-12 By Attendance Area

| Monte Vista HS Projection Date 10/5/2022 | | | | | | | | | | | |
|---|----------------------------|-------|-------|------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 419 | 401 | 408 | 373.0 | 358.0 | 337.0 | 363.3 | 436.2 | 436.4 | 436.1 | 436.1 |
| 1 | 418 | 426 | 420 | 442.0 | 392.1 | 376.1 | 354.6 | 382.4 | 458.6 | 458.1 | 457.8 |
| 2 | 444 | 416 | 470 | 430.0 | 461.9 | 410.2 | 394.4 | 371.7 | 400.6 | 479.6 | 479.1 |
| 3 | 513 | 433 | 437 | 490.0 | 439.1 | 471.6 | 419.9 | 403.7 | 380.2 | 408.9 | 489.6 |
| 4 | 511 | 490 | 450 | 461.0 | 497.5 | 444.5 | 479.0 | 426.0 | 409.3 | 384.7 | 413.9 |
| 5 | 542 | 483 | 496 | 458.0 | 453.5 | 489.4 | 438.4 | 472.5 | 420.7 | 403.6 | 379.1 |
| 6 | 536 | 530 | 491 | 521.0 | 462.1 | 458.0 | 493.9 | 443.9 | 477.3 | 426.2 | 409.0 |
| 7 | 567 | 528 | 525 | 500.0 | 518.0 | 459.6 | 457.3 | 492.4 | 442.8 | 475.4 | 425.3 |
| 8 | 621 | 568 | 528 | 546.0 | 510.3 | 527.3 | 469.6 | 467.7 | 502.1 | 450.8 | 484.6 |
| 9 | 632 | 638 | 562 | 563.0 | 559.3 | 522.9 | 541.3 | 483.7 | 481.4 | 514.2 | 462.4 |
| 10 | 616 | 611 | 618 | 567.0 | 554.6 | 551.3 | 517.9 | 535.3 | 478.4 | 475.1 | 506.6 |
| 11 | 611 | 623 | 590 | 615.0 | 559.9 | 547.4 | 545.3 | 513.3 | 529.8 | 473.0 | 469.3 |
| 12 | 595 | 594 | 610 | 592.0 | 606.9 | 552.8 | 541.9 | 539.8 | 508.1 | 523.0 | 466.4 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total 9-12 | 2,454 | 2,466 | 2,380 | 2,337 | 2,280.7 | 2,174.4 | 2,146.4 | 2,072.1 | 1,997.7 | 1,985.3 | 1,904.7 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|----|----|
| SpEd | 38 | 36 | 36 | 42 |
| OD | 45 | 46 | 30 | 25 |



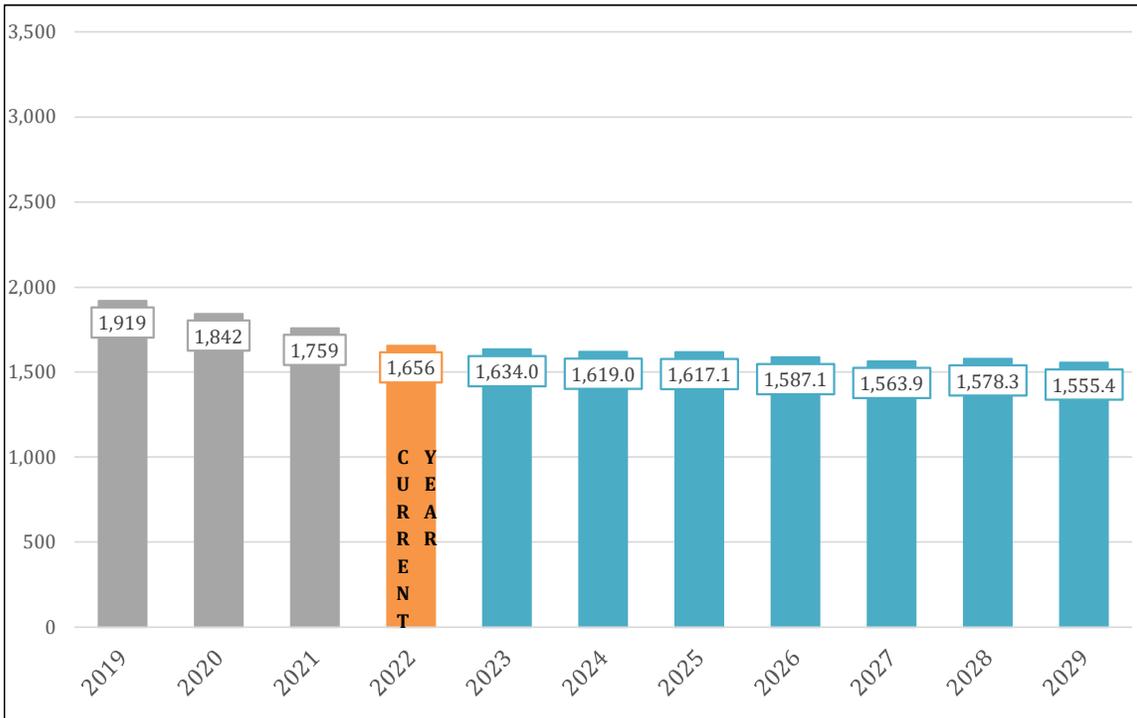
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San Ramon Valley STUDENT FORECAST 2022-29 High School Grades 9-12 By Attendance Area

| San Ramon HS Projection Date 10/5/2022 | | | | | | | | | | | |
|--|----------------------------|-------|-------|-------------------------------------|------------------------------|---------|---------|---------|---------|---------|---------|
| Grade | Historic Resident Students | | | Current | Forecasted Resident Students | | | | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| K | 380 | 305 | 328 | 317.0 | 301.4 | 319.6 | 320.6 | 375.2 | 375.2 | 375.2 | 375.2 |
| 1 | 333 | 369 | 335 | 358.0 | 330.3 | 321.0 | 336.9 | 332.7 | 389.5 | 389.5 | 389.5 |
| 2 | 364 | 324 | 397 | 331.0 | 367.9 | 347.1 | 335.3 | 345.6 | 341.6 | 400.0 | 400.0 |
| 3 | 363 | 354 | 337 | 406.0 | 340.7 | 382.7 | 361.9 | 344.2 | 354.6 | 350.8 | 410.9 |
| 4 | 416 | 361 | 375 | 357.0 | 421.2 | 360.1 | 401.7 | 373.2 | 354.8 | 366.5 | 361.8 |
| 5 | 395 | 401 | 363 | 394.0 | 359.0 | 431.7 | 366.3 | 401.7 | 374.0 | 355.3 | 368.1 |
| 6 | 423 | 362 | 416 | 367.0 | 396.2 | 366.9 | 437.2 | 366.4 | 401.7 | 374.9 | 356.3 |
| 7 | 406 | 402 | 366 | 398.0 | 360.3 | 397.4 | 364.9 | 427.3 | 357.2 | 392.6 | 365.9 |
| 8 | 460 | 396 | 402 | 368.0 | 400.0 | 372.3 | 406.8 | 365.9 | 428.5 | 357.8 | 394.2 |
| 9 | 415 | 459 | 404 | 425.0 | 376.2 | 417.6 | 386.3 | 414.2 | 372.4 | 435.7 | 363.4 |
| 10 | 507 | 414 | 464 | 395.0 | 426.3 | 387.4 | 423.9 | 386.2 | 414.3 | 372.0 | 435.3 |
| 11 | 498 | 488 | 402 | 454.0 | 386.0 | 425.7 | 384.0 | 412.0 | 375.8 | 403.1 | 362.0 |
| 12 | 499 | 481 | 489 | 382.0 | 445.5 | 388.3 | 422.9 | 374.7 | 401.4 | 367.5 | 394.7 |
| Actual Resident Students | | | | Forecasted Resident Students | | | | | | | |
| Total 9-12 | 1,919 | 1,842 | 1,759 | 1,656 | 1,634.0 | 1,619.0 | 1,617.1 | 1,587.1 | 1,563.9 | 1,578.3 | 1,555.4 |

| Attending Students by Category | | | | |
|--------------------------------|----|----|-----|----|
| Sped | 57 | 60 | 112 | 55 |
| OD | 18 | 20 | 28 | 23 |



The above projections exclude all Special Education (SpEd) and Out-of-District (OD) students. The SpEd and OD students that attended the school in Fall 2022 is listed below the "2022" column for each school. Please see the High School (9-12) Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

Universal Transitional Kindergarten Forecast by Zip Code Explanation

The universal transitional kindergarten forecasts (tk) forecasts account for the state of California's recent AB130 universal tk implementation.

1. The total number of fall 2021 tk students living within the district boundary and each of the zip code boundaries was identified (The number in the orange row within columns B and D).
2. The birth rates in "Column A" were calculated by comparing births in 2018 to births in 2019-2021, representing incoming transitional kindergarten classes for fall 2023-2025. The fall 2025 birthrate was used for fall 2026-2029 due to the lack of birth information for those years. These birth rates helped calculate the percent change in births between 2018 and 2019-2021 to help forecast the tk classes from fall 2022-2029. These birth rates were multiplied by the current year's tk student population to help forecast incoming tk students within each zip code boundary (Column B) for fall 2023-29. (The number in the orange row in "Column B" was multiplied by the percentages in "Column A.")
3. Currently, only 4-year-olds that turn 5 from September 2nd to February 2nd(5 months) are eligible for tk. Universal tk as a result of AB 130, came into effect in fall 2022.

The state of California's minimum requirements is for an additional 2 months of eligibility for grade tk to be phased in each year from 2022 to 2024 and the remaining 3 months in 2025 until all 4-year-olds are eligible for the grade tk program.

San Ramon Valley Unified made included 2 months eligibiltiy and will phase in an additional 3 months in fall 2023, then an additional 4 months in fall 2024 when all students are elegible for TK.

4. "Column C" shows the estimated additional tk students that should be phased in based on the 3 and 4-month historical average tk enrollment (2019-2022) within each corresponding zip code.
5. The additional tk students within "Column C" were added accordingly to the forecasted tk enrollment for fall 2023 through fall 2029 (Columns B + C = Column D).
6. Please take a look at the green column (Column D) in the zip code table for the tk forecasts

Birthrates and TK Projection by Zip Code

| | | Births | | | Birth Rate | | | | |
|------------|---------|-------------------------------------|----------------|----------|------------|------------------------------------|---|--|-------------|
| | | Column A | Column B | Column C | Column D | | | | |
| Birth Year | TK Year | Zip Code 94507 | Zip Code 94506 | Total | % Change* | Traditional birth rate TK forecast | Estimated Additional Eligible Universal TK Students | Fall 2022 TK Class & Forecasted TK Classes | School Year |
| 2018 | 2022 | 75 | 144 | 219 | Base Year | 128 | | 128 | 2022/23 |
| 2019 | 2023 | 62 | 132 | 194 | 88.6% | 113 | 94 | 208 | 2023/24 |
| 2020 | 2024 | 86 | 133 | 219 | 100.0% | 128 | 220 | 348 | 2024/25 |
| 2021 | 2025 | 97 | 168 | 265 | 121.0% | 155 | 220 | 375 | 2025/26 |
| 2022 | 2026 | Data not Available at time of Study | | | 121.0% | 155 | 220 | 375 | 2026/27 |
| 2023 | 2027 | | | | 121.0% | 155 | 220 | 375 | 2027/28 |
| 2024 | 2028 | | | | 121.0% | 155 | 220 | 375 | 2028/29 |
| 2025 | 2029 | | | | 121.0% | 155 | 220 | 375 | 2029/30 |

| 94507/94506 Historical TK Counts | | | |
|----------------------------------|------|------|------|
| 2019 | 2020 | 2021 | 2022 |
| 120 | 86 | 94 | 128 |
| Fall 2022 TK 3 Month Average | | | 77 |
| 3 Month TK Average 2019-2022 | | | 94 |
| Four Month TK Average | | | 126 |

* % Change refers to the change in total births for each year compared to the base year.
 Source: California Department of Health Statistics

| | | Births | | Birth Rate | | | |
|------------|---------|-------------------------------------|-----------|------------------------------------|---|--|-------------|
| | | Column A | Column B | Column C | Column D | | |
| Birth Year | TK Year | Zip Code 94526 | % Change* | Traditional birth rate TK forecast | Estimated Additional Eligible Universal TK Students | Fall 2022 TK Class & Forecasted TK Classes | School Year |
| 2018 | 2022 | 205 | Base Year | 155 | | 155 | 2022/23 |
| 2019 | 2023 | 227 | 110.7% | 172 | 89 | 260 | 2023/24 |
| 2020 | 2024 | 215 | 104.9% | 163 | 207 | 369 | 2024/25 |
| 2021 | 2025 | 252 | 122.9% | 191 | 207 | 397 | 2025/26 |
| 2022 | 2026 | Data not Available at time of Study | 122.9% | 191 | 207 | 397 | 2026/27 |
| 2023 | 2027 | 122.9% | 191 | 207 | 397 | 397 | 2027/28 |
| 2024 | 2028 | 122.9% | 191 | 207 | 397 | 397 | 2028/29 |
| 2025 | 2029 | 122.9% | 191 | 207 | 397 | 397 | 2029/30 |

| 94526 Historical TK Counts | | | |
|------------------------------|------|------|-------|
| 2019 | 2020 | 2021 | 2022 |
| 99 | 83 | 79 | 155 |
| Fall 2022 TK 3 Month Average | | | 93 |
| 3 Month TK Average 2019-2022 | | | 89 |
| Four Month TK Average | | | 118.0 |

* % Change refers to the change in total births for each year compared to the base year.
 Source: California Department of Health Statistics

Birthrates and TK Projection by Zip Code

| | | Births | Birth Rate | | | | |
|------------|---------|--------------|------------|----------------------------|---|--|-------------|
| | | Column A | Column B | Column C | Column D | | |
| Birth Year | TK Year | Zip Code | % Change* | Birthrate Used in Forecast | Estimated Additional Eligible Universal TK Students | Fall 2022 TK Class & Forecasted TK Classes | School Year |
| | | 94582 | | | | | |
| 2018 | 2022 | 318 | Base Year | 160 | | 160 | 2022/23 |
| 2019 | 2023 | 299 | 94.0% | 150 | 120 | 270 | 2023/24 |
| 2020 | 2024 | 304 | 95.6% | 153 | 279 | 432 | 2024/25 |
| 2021 | 2025 | 281 | 88.4% | 141 | 279 | 421 | 2025/26 |
| 2022 | 2026 | Data not | 88.4% | 141 | 279 | 421 | 2026/27 |
| 2023 | 2027 | Available at | 88.4% | 141 | 279 | 421 | 2027/28 |
| 2024 | 2028 | time of | 88.4% | 141 | 279 | 421 | 2028/29 |
| 2025 | 2029 | Study | 88.4% | 141 | 279 | 421 | 2029/30 |

| 94582 Historical TK Counts | | | |
|------------------------------|------|------|-------|
| 2019 | 2020 | 2021 | 2022 |
| 135 | 122 | 126 | 160 |
| Fall 2022 TK 3 Month Average | | | 96 |
| 3 Month TK Average 2019-2022 | | | 120 |
| Four Month TK Average | | | 159.7 |

* % Change refers to the change in total births for each year compared to the base year.
 Source: California Department of Health Statistics

| | | Births | Birth Rate | | | | |
|------------|---------|--------------|------------|----------------------------|---|--|-------------|
| | | Column A | Column B | Column C | Column D | | |
| Birth Year | TK Year | Zip Code | % Change* | Birthrate Used in Forecast | Estimated Additional Eligible Universal TK Students | Fall 2022 TK Class & Forecasted TK Classes | School Year |
| | | 94583 | | | | | |
| 2018 | 2022 | 305 | Base Year | 183 | | 183 | 2022/23 |
| 2019 | 2023 | 335 | 109.8% | 201 | 104 | 305 | 2023/24 |
| 2020 | 2024 | 332 | 108.9% | 199 | 244 | 443 | 2024/25 |
| 2021 | 2025 | 298 | 97.7% | 179 | 244 | 423 | 2025/26 |
| 2022 | 2026 | Data not | 97.7% | 179 | 244 | 423 | 2026/27 |
| 2023 | 2027 | Available at | 97.7% | 179 | 244 | 423 | 2027/28 |
| 2024 | 2028 | time of | 97.7% | 179 | 244 | 423 | 2028/29 |
| 2025 | 2029 | Study | 97.7% | 179 | 244 | 423 | 2029/30 |

| 94583 Historical TK Counts | | | |
|------------------------------|------|------|-------|
| 2019 | 2020 | 2021 | 2022 |
| 112 | 101 | 95 | 183 |
| Fall 2022 TK 3 Month Average | | | 110 |
| 3 Month TK Average 2019-2022 | | | 104 |
| Four Month TK Average | | | 139.3 |

* % Change refers to the change in total births for each year compared to the base year.
 Source: California Department of Health Statistics

TK District Wide Projection

| Current | | Forecasted Resident TK Counts 10/5/2022 base date | | | | | | |
|---------|------|---|---------|---------|---------|---------|---------|---------|
| Grade | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| TK | 616 | 1,026.7 | 1,566.4 | 1,589.6 | 1,589.6 | 1,589.6 | 1,589.6 | 1,589.6 |