

San Ramon Valley Unified 2024-25 LCAP & Budget Development Calendar

Fall, 2023	
October 24	<ul style="list-style-type: none"> ▪ LCAP Committee Meeting #1
December 12	<ul style="list-style-type: none"> ▪ LCAP Committee Meeting #2
December 13	<ul style="list-style-type: none"> ▪ Board Meeting – 1st Interim Financial Report; Fall 2023 Demographic Report
January, 2024	
January 1 – 31	<ul style="list-style-type: none"> ▪ LCAP Stakeholder Survey Window
January 17	<ul style="list-style-type: none"> ▪ School Services Governor's Budget Workshop
January 23	<ul style="list-style-type: none"> ▪ LCAP Committee Meeting #3
January 30	<ul style="list-style-type: none"> ▪ Board Meeting
February, 2024	
February	<ul style="list-style-type: none"> ▪ Preliminary Budget Assumptions ▪ Student enrollment projections ▪ Certificated and classified staffing projections
February Staffing Adjustments	<ul style="list-style-type: none"> ▪ Staffing adjustments are due to changes in external commitments ▪ School site and department budget development begins ▪ Initial staffing allocations distributed to school sites
February 20	<ul style="list-style-type: none"> ▪ Board Meeting
February 26, 2024	<ul style="list-style-type: none"> ▪ Board Workshop
March, 2024	
March (throughout)	<ul style="list-style-type: none"> ▪ Present draft LCAP to various stakeholder groups
March 5	<ul style="list-style-type: none"> ▪ Board Meeting
April, 2024	
April 16	<ul style="list-style-type: none"> ▪ Board Meeting
May, 2024	
May 7	<ul style="list-style-type: none"> ▪ LCAP Committee Meeting #5
May 14	<ul style="list-style-type: none"> ▪ Board Meeting - May Revise
May 21	<ul style="list-style-type: none"> ▪ Attend School Services Governor's May Revise Workshop
June, 2024	
June 7	<ul style="list-style-type: none"> ▪ Public posting of LCAP & District Budget (on website for public comment public and begin public comment period)
June 11	<ul style="list-style-type: none"> ▪ Board Meeting - Public Hearing on proposed 2024-25 LCAP and Budget
June 18	<ul style="list-style-type: none"> ▪ Board Meeting - Adoption of 2024-25 LCAP and Budget
Summer, 2024	
August 13	<ul style="list-style-type: none"> ▪ Board Meeting - 45 Day Budget Revisions