Student Population Forecast by Residence

Fall 2022/2023 Report
2023/24 – 2033/34 Forecasted Student Population

January 12, 2024

San Ramon Valley Unified School District

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Executive Summary

Introduction and Background

San Ramon Valley Unified School District has contracted with Davis Demographics to develop and analyze demographic data relevant to the district's facility planning efforts. The scope of contracted work includes updating district mapping files, analyzing the district using the previous four years of geocoded student data files, developing, and researching pertinent demographic data in and around the district, identifying current and future residential development plans and preparing a ten-year student population forecast.

The purpose of this report is to identify and inform the district of the demographic trends occurring within the community, how these trends may affect future student populations, and to assist in illustrating facility adjustments that may be necessary to accommodate the potential student population shifts, to assist the district in evaluating future site requirements and the need for potential attendance area boundary changes.

Davis Demographics, a non-biased third-party consultant, has been contracted to prepare and maintain a ten-year demographic study. In this study, Davis Demographics produced detailed neighborhood and attendance area population forecasts based on the residential address of students. Davis Demographics bases its forecasts on the belief that school facility planning is more accurate when facilities are located where the greatest number of students reside. This study is intended to help the district notice specific demographic trends that could assist them in making informed decisions regarding long-range planning efforts.

The Sources of Data section details how the two sources of data – geographic and non-geographic -- are collected and used in the ten-year student population forecast model.

The Ten-Year Forecast Methodology section discusses, in detail, how the factors used in the study were calculated, and why they were used. These factors include area birthrates and their effect on incoming kindergarten classes, the effects of student mobility, student yield factors based on historic housing data and trends, and a detailed review of future residential development within the district.

The Student Resident Forecast Summary sections offer a review of this year's student resident forecast results. These sections include the district-wide student population forecast summary and a forecasted resident student population summary for both the existing attendance areas and the individual study areas from which they were calculated.

While reading this report, it is important to remember that it is based on data gathered at the time of the study. Due to potential population shifts, changes in development plans, fluctuating funding opportunities, and district priorities, all findings presented in this report are subject to change.

Key Items in the District-Wide Analysis:

- Overall, the student population for San Ramon Valley Unified School District is projected to decrease by 1,032 resident students over the next ten years reflecting a declining rate of 3%.
- The TK-5 resident student population is forecasted to grow 5.8% over the next ten years. Additional TK students anticipated from the state's Universal TK mandate are the main contributor to this growth.
- As larger class sizes matriculate through, grades 6-8 are expected to decrease approximately 6% over the next ten years.
- The district high school population is expected to decrease by 12% by SY 2033 as larger class sizes graduate and are replaced by smaller elementary and middle school class sizes.
- The Bishop Ranch planned residential development is well underway is a large contributor to some of the growth at the district-wide TK-5 resident student population over the next years.

San Ramon Valley USD
STUDENT FORECAST 2023-33
District Summary Report

Table 1: District Summary

Please Note: The forecasts below include SDC Students   Forecast Base Date 10/4/2023

	Historic Resident Counts			Current	Forecasted Resident Counts									
Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Tk	392	394	626	774	986	1,184	1,240	1,214	1,214	1,226	1,232	1,239	1,245	1,252
K	1,670	1,674	1,615	1,529	1,548	1,582	1,653	1,603	1,617	1,615	1,622	1,630	1,637	1,645
1	1,832	1,757	1,805	1,720	1,635	1,660	1,705	1,788	1,735	1,734	1,734	1,743	1,752	1,760
2	1,830	2,004	1,767	1,837	1,795	1,709	1,740	1,791	1,880	1,809	1,808	1,809	1,818	1,828
3	1,999	1,889	2,056	1,823	1,891	1,857	1,776	1,811	1,865	1,944	1,871	1,872	1,873	1,882
4	2,177	2,105	1,976	2,090	1,899	1,979	1,948	1,867	1,902	1,943	2,027	1,951	1,952	1,953
5	2,280	2,197	2,161	2,019	2,136	1,948	2,035	2,010	1,926	1,946	1,987	2,073	1,995	1,996
6	2,304	2,343	2,244	2,206	2,073	2,225	2,047	2,147	2,131	1,985	2,002	2,047	2,138	2,058
7	2,399	2,295	2,331	2,273	2,211	2,109	2,274	2,107	2,211	2,138	1,990	2,007	2,052	2,145
8	2,532	2,412	2,347	2,358	2,315	2,282	2,192	2,371	2,202	2,252	2,178	2,029	2,043	2,091
9	2,730	2,532	2,480	2,428	2,400	2,361	2,331	2,243	2,427	2,250	2,300	2,225	2,076	2,092
10	2,676	2,674	2,530	2,477	2,415	2,389	2,355	2,329	2,240	2,414	2,238	2,292	2,217	2,070
11	2,713	2,616	2,641	2,508	2,451	2,395	2,372	2,344	2,318	2,222	2,392	2,215	2,272	2,196
12	2,645	2,656	2,573	2,607	2,468	2,416	2,366	2,344	2,319	2,282	2,186	2,354	2,183	2,239
Resident Student Totals by Grade Configuration														
TK-5	12,180	12,020	12,006	11,792	11,889	11,919	12,096	12,084	12,139	12,217	12,279	12,317	12,272	12,316
6-8	7,235	7,050	6,922	6,837	6,599	6,617	6,513	6,625	6,544	6,374	6,170	6,082	6,233	6,294
9-12	10,764	10,478	10,224	10,020	9,734	9,560	9,425	9,260	9,303	9,167	9,116	9,086	8,747	8,596
TK-12	30,179	29,548	29,152	28,649	28,222	28,095	28,034	27,968	27,986	27,758	27,565	27,485	27,252	27,206
Out-of-District and Unmatched Students														
TK-5	164	144	144	163	163	163	163	163	163	163	163	163	163	163
6-8	94	93	95	108	108	108	108	108	108	108	108	108	108	108
9-12	172	157	165	171	171	171	171	171	171	171	171	171	171	171
TK-12	430	394	404	442	442	442	442	442	442	442	442	442	442	442

	Total Students														2023-2033 Change	
TK-5	12,344	12,164	12,150	11,955	12,052	12,082	12,259	12,247	12,302	12,380	12,442	12,480	12,435	12,479	523.6	4.38%
6-8	7,329	7,143	7,017	6,945	6,707	6,725	6,621	6,733	6,652	6,482	6,278	6,190	6,341	6,402	-543.0	-7.82%
9-12	10,936	10,635	10,389	10,191	9,905	9,731	9,596	9,431	9,474	9,338	9,287	9,257	8,918	8,767	-1,423.8	-13.97%
TK-12	30,609	29,942	29,556	29,091	28,664	28,537	28,476	28,410	28,428	28,200	28,007	27,927	27,694	27,648	-1,443.2	-4.96%

Annual Change														
TK-5 Difference			-180	-14	-195	97	30	177	-12	55	79	62	38	-45	44
6-8 Difference			-186	-126	-72	-238	18	-103	112	-81	-170	-204	-88	151	61
9-12 Difference			-301	-246	-198	-286	-174	-135	-165	44	-136	-51	-30	-339	-151
TK-12 Difference			-667	-386	-465	-427	-127	-61	-66	18	-228	-193	-80	-233	-47

Notes

Note: The projection does not include 25 students enrolled at Del Amigo HS

Note: The projection does not include 69 students that are Grade 13

Note: The projection does not include 39 students enrolled in Non- Public schools

Note: The projection does not include 169 pre school students

Grade	2020	2021	2022	2023
TK-5	261	256	279	326
6-8	141	142	145	146
9-12	221	216	237	256
TK-12	623	614	661	728

1. Methodology

Data Sources

Geographic Map Data

Five (5) geographic data layers were modified or created for use in the ten-year student population forecasts:

Street Centerline Data/Parcels

Street centerline/parcel data files are utilized during the geocoding process of the student data. The geocoding process places a point on the map for every student in the exact location the student resides. Each student is geocoded to the parcels by their given residence address. This enables Davis Demographics to analyze student data geographically. Another vital utilization of the digital street database is in the construction of study areas. Freeways, major streets, and neighborhood streets are generally used as boundaries for the study areas.

Study Areas

Study areas are small geographic areas – such as neighborhoods or portions of neighborhoods – that are considered the building blocks of school district attendance areas. Study areas are geographically defined following logical boundaries within a school district, such as freeways, streets, railroad tracks, or green space. Each study area is then coded with the corresponding elementary, middle, and high school that the students in the area are assigned to attend. By gathering information about the district at the study area level, Davis Demographics and SRVUSD can closely monitor growth and demographic trends in regions and identify the potential need for boundary or facility adjustments. Currently, 627 study areas make up the school district.

Schools

School facility information, including school names, addresses, unique identifying codes, grade ranges, and capacities, was provided to Davis Demographics by district staff.

Planned Residential Development

Residential development data was obtained from the school district. The school district researched possible new developments that could impact future student counts and reviewed the information with school district staff. This data includes the development name, location, housing type, and the total number of units within the development. The planned residential development information is subject to changes in the marketplace; therefore, this data should be reevaluated annually. Davis Demographics and San Ramon Valley Unified School District were monitoring projects closely during this study.

Student Data

a. HISTORIC STUDENT DATA - Historic population data is used to compare past student population trends as well as the effects of mobility (movement of students in or out of existing housing) throughout the district.

b. CURRENT STUDENT DATA - A student data file representing student membership as of Fall 2023 was provided to Davis Demographics by district staff. This data was summarized by grade level and each student was located by residential address to identify current study area populations. This data is used as a baseline for student population forecasts. The forecasts encompass the next ten years from SY2023-24 through SY2033-34.

c. STUDENT ACCOUNTING - The Student Verification Form indicates the total student enrollment as of 10/4/2023, and the number of students used in the ten-year student population forecasts. The forecast model is based on student residence and typically excludes students residing outside of the district's boundaries.

Forecast Methodology

Davis Demographics has created ten-year, residence-based, modified cohort forecasts for each study area in SRVUSD. The forecast methodology used in this study combines historic student population counts, past and present demographic characteristics, and planned residential development to forecast future student populations at the study- area level. District-wide and school-level forecasts are summarized from the individual study area forecasts.

Ten-Year Forecasts

Projections are calculated ten years from the date of the forecast for several reasons. The planning horizon for any type of facility is typically no less than five years.

Residence-Based

These forecasts are based on where the students reside and where they are assigned to attend school. To provide the most accurate estimate of where future school facilities may be needed, Davis Demographics uses the location of where the students reside as opposed to their school of enrollment because we believe that school facility planning is more accurate when facilities are located where the greatest number of students reside. The best way to plan for future student population shifts is to know where the next group of students will be living.

Typically, district-generated forecasts are based on school enrollments and are forecasted for staffing and budgetary needs. However, this method is often inadequate for long-range planning needs, such as the location of future school facilities, because the location of the students is not taken into consideration. A school's enrollment can fluctuate annually not only due to population trends but also due to variables in the curriculum, program changes, school administration, and open-enrollment policies. These variables can skew the apparent need for new or additional facilities in an area.

Modified Cohort

The method used by Davis Demographics is unique because it modifies a standard cohort forecast with demographic factors and student residential location. For each year of the forecast, 12th grade students graduate and continuing students' progress through to the next grade level. This normal progression of students is modified by the forecast variables detailed below.

Chart 1: Forecasts by Residence Flowchart

Data Sets for Analysis

Created Forecast Factors

Factors Applied to Data

Historical Birth Data

Current and Historical Student Data

Assessor Parcel Data

Birth Factors

Mobility Factors

Student Yield Factors

Kindergarten Class Only

All Student Cohorts

Planned Residential Development

Student Forecasts
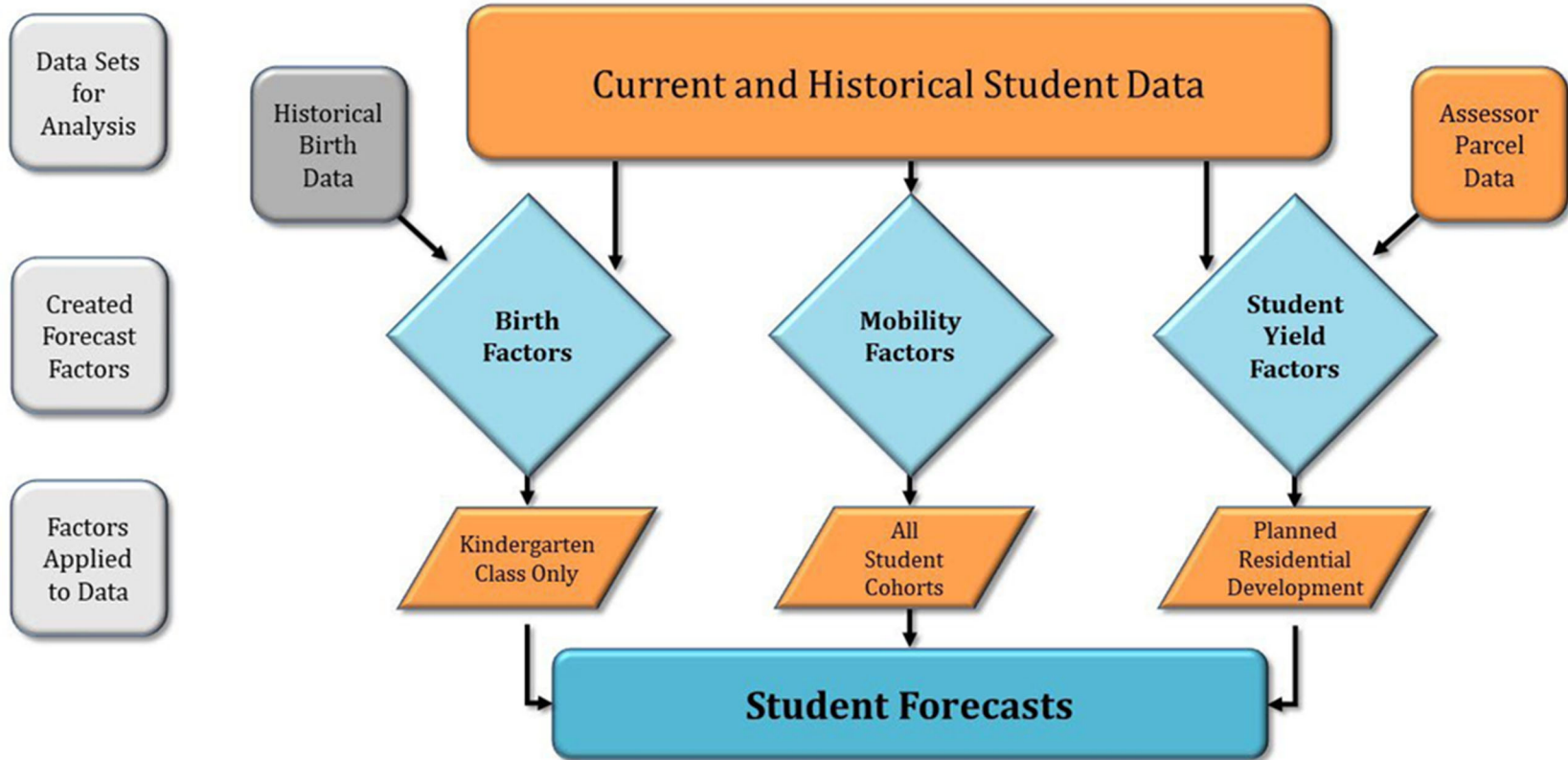
Forecast Variables

Birth Rates

Davis Demographics uses the birth data correlating to the district boundary and applies the data accordingly. The assumption underlying the use of birth statistics from year to year is that increases or decreases in the number of births in the area will translate to increases or decreases in future kindergarten enrollment. For example, the SY2023 kindergarten class in SRVUSD was born five years previous in 2018. Any subsequent changes in births in 2019 compared to 2018 and 2020 to 2018, etc. would result in similar increases or decreases in future kindergarten class sizes.

Incoming kindergarten classes for existing homes are estimated by comparing changes in past births in the area. Davis Demographics assumes the current kindergarten class was born five years prior in 2018. Future incoming kindergarten classes are estimated by comparing the number of births in 2018 to the number of births in 2019 through 2022. Davis Demographics compared the total births in 2018 to the total births in 2019 to determine a factor for next year's kindergarten class (SY2024-25). The 2018 births were compared to 2020 (SY2025-26 K class), 2018 to 2021 (SY2026-27 K class), and on.

Table 2: Birth Factors

Birth Year	Kinder Year	Births by Zipcode								Total	% Change*	Birth Rate	School Year
		94506/94507		94526		94582		94583					
		Births	Rate	Births	Rate	Births	Rate	Births	Rate				
2013	2018	242	1.105	250	1.220	409	1.286	382	1.252	1,283	122.5%	Districtwide Rate	2018/19
2014	2019	254	1.160	265	1.293	401	1.261	376	1.233	1,296	123.8%		2019/20
2015	2020	229	1.046	238	1.161	335	1.053	373	1.223	1,175	112.2%		2020/21
2016	2021	211	0.963	217	1.059	375	1.179	360	1.180	1,163	111.1%		2021/22
2017	2022	227	1.037	218	1.063	333	1.047	356	1.167	1,134	108.3%		2022/23
2018	2023	219	1.000	205	1.000	318	1.000	305	1.000	1,047	Base Year		2023/24
2019	2024	194	0.886	227	1.107	299	0.940	335	1.098	1,055	100.8%	1.008	2024/25
2020	2025	219	1.000	215	1.049	304	0.956	332	1.089	1,070	102.2%	1.022	2025/26
2021	2026	265	1.210	252	1.229	281	0.884	298	0.977	1,096	104.7%	1.047	2026/27
2022	2027	250	1.142	225	1.098	256	0.805	323	1.059	1,054	100.7%	1.007	2027/28
2023	2028		1.142		1.098		0.805		1.059		100.7%	1.007	2028/29
2024	2029		1.142		1.098		0.805		1.059		100.7%	1.007	2029/30
2025	2030		1.142		1.098		0.805		1.059		100.7%	1.007	2030/31
2026	2031		1.142		1.098		0.805		1.059		100.7%	1.007	2031/32
2027	2032		1.142		1.098		0.805		1.059		100.7%	1.007	2032/33
2028	2033		1.142		1.098		0.805		1.059		100.7%	1.007	2033/34

% Change refers to the change in total births for each year compared to the base year.

Birth data for the district was collected from the California Department of Health Statistics to calculate the birth rates applied in the forecast.

Student Mobility Factors

Student mobility factors further refine the ten-year student population forecasts. Mobility refers to the increase or decrease in the movement of students within and out of the district boundary's existing housing. Mobility is a spatial cohort survival rate meaning that it calculates the movement of students from grade in that geographic area. Mobility factors consider apartment movement within the district, housing resales, foreclosures, movement out of the district, and high school dropout rates. Mobility, like a cohort, is applied as a percentage of increase/decrease to each grade for every year of the Forecasts.

A net increase or decrease of zero students over time is represented by a factor of **1.000** or a 100% pass-through rate. A net student loss is represented by a factor less than 1.000 (such as **.96** or a -4% net loss) and a net gain by a factor greater than **1.000** (such as **1.05** or a 5% net increase).

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How is Mobility applied?

</div>

		100	Kindergarten students in SY2021-22
Example:	**X**	**1.11**	(Alamo ES 1st-grade mobility)
	=	111	1st-grade students in SY2022-23

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Table 3: Mobility Factors

Mobility Fall 2023

Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Alamo ES	1.11	1.00	1.03	1.02	1.04	1.09	1.03	1.02	1.10	0.99	0.99	1.01
Bella Vista ES	0.91	0.97	1.01	0.96	1.10	1.04	1.04	1.06	0.95	0.97	1.03	0.94
Bollinger ES	1.09	1.06	1.03	1.04	1.00	1.03	0.98	1.00	1.05	0.99	0.99	0.98
Country Club ES	1.02	1.04	0.99	1.06	1.03	1.01	0.97	1.00	1.04	0.99	1.02	0.97
Coyote Creek ES	1.09	1.05	1.05	1.01	1.08	1.00	1.00	1.03	1.03	0.97	0.98	0.98
Creekside ES	1.07	1.11	1.02	1.10	1.01	1.05	1.01	1.04	0.99	0.94	0.98	0.99
Golden View ES	1.07	1.00	1.04	1.05	0.98	0.98	1.02	1.03	0.98	0.98	0.98	0.97
Green Valley ES	1.05	1.04	1.05	1.06	1.02	1.00	1.02	1.05	1.05	1.02	1.01	0.98
Greenbrook ES	1.05	1.02	1.05	1.04	0.99	1.02	0.98	0.97	1.03	0.96	0.97	0.96
Hidden Hills ES	1.07	1.02	1.06	1.07	1.02	1.02	1.01	1.03	1.00	1.01	0.99	0.98
John Baldwin ES	1.17	1.06	1.09	1.05	1.12	1.04	1.00	1.02	1.01	0.99	0.98	0.97
Live Oak ES	1.05	1.05	1.00	1.08	0.97	1.02	1.00	0.97	1.01	0.96	0.99	0.97
Montair ES	1.00	1.01	0.96	1.03	1.04	0.98	1.02	1.01	1.14	1.05	1.03	1.00
Montevideo ES	1.10	0.98	1.01	0.97	0.96	1.00	0.97	1.00	1.01	0.96	0.98	0.97
Neil Armstrong ES	1.04	0.99	1.00	1.00	1.06	1.02	1.01	1.03	1.05	1.01	0.98	1.00
Quail Run ES	1.04	1.05	0.97	1.05	0.99	1.03	1.00	1.01	0.97	1.00	0.99	0.99
Rancho Romero ES	1.12	1.12	1.05	1.08	1.00	1.08	1.01	1.05	1.00	1.00	0.96	1.00
Sycamore ES	1.04	1.05	1.06	0.99	1.02	1.05	0.96	1.03	0.97	1.00	0.95	1.01
Tassajara Hills ES	1.13	1.07	1.07	1.07	0.98	1.08	1.04	1.01	1.08	1.04	1.01	0.99
Twin Creeks ES	1.05	1.01	0.99	1.03	1.03	1.05	0.98	0.99	1.04	1.02	0.97	0.98
Vista Grande ES	1.02	1.06	1.02	1.00	1.00	0.96	0.99	1.00	0.98	0.98	0.99	0.99
Walt Disney ES	1.11	1.10	1.05	1.07	1.03	1.02	0.99	1.01	0.96	0.99	0.97	0.99

NOTE: Mobility rates based upon historical student data from 2020-21 to 2023-24

Davis Demographics used current elementary school attendance areas as the basis to calculate Mobility Factors. Using small geographic areas helps identify and focus on trends within the district.

Mobility is calculated using four years of student data.

Student Yield Factors (SYF)

The Student Yield Factors, when applied to planned residential development units, determine how many additional students will be generated from new construction within the district.

Two sets of data are required to calculate Student Yield Factors: a current student file provided by SRVUSD and current housing unit data. The Transit Oriented Development (TOD) yield factors are a sampling from the Pleasanton Unified School District given that there are no TOD built within the SRVUSD district boundary The geocoded student data file is overlaid with the housing data to determine how many students reside in each housing type. This allows Davis Demographics to associate each student with a specific housing unit.

The SYF is an important tool for school districts to use in planning for future enrollment growth. By knowing the SYF for different types of housing, districts can get a better idea of how many students they can expect to enroll in the future. This information can be used to make decisions about staffing, facilities, and programming. The following student yield factors by SRVUSD and applied to the resident student population forecasts. A sampling of the Pleasanton USD Transit-Oriented Development TOD was applied to planned residential development within the Bishop Ranch area which represent the first set of TOD units that will get built within the district boundary.

Table 4: Student Yield Factors

Housing Type	K-5	6-8	9-12
Single Family Detached	0.35	0.18	0.16
Single Family Attached	0.31	0.10	0.10
Multi-Family	0.16	0.08	0.09
TOD - Pleasanton	0.113	0.034	0.049

Planned Residential Development

Closely related to the Student Yield Factors are planned residential development units. Planned residential development data is collected to determine the number of new residential units that will be built over the time frame of the student population forecasts. Davis Demographics collected this information from San Ramon Valley Unified School District. Map 1, Table 5 and Table 6 outline this planned residential development information.

Active and Future Residential Developments in the San Ramon Valley USD Over the Next Ten Years

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT

Diablo Country Club

Diablo

Diablo Rd

McCauley Rd

Danville

Danville Blvd

La Gonda Way

San Ramon Creek

Sycamore Valley Rd

Paraiso Dr

Greenbrook Dr

San Ramon Valley Blvd

Camino Tassajara

Crow Canyon Country Club

Crow Canyon Rd

Bollinger Canyon Rd

Deerwood Rd

Norris Canyon Rd

San Ramon

Brookshire

Crow Canyon Rd

Bollinger Canyon Rd

Lilac Ridge Rd

The Bridges Golf Club at Gale Ranch

Camino Ramon

Bollinger Canyon Rd

Canyon Lakes Country Club

Dougherty Rd

Albion Rd

Morgan Dr

Montevideo Dr

Alcosta

Executive Pkwy

Iron Horse Middle School

Camino Ramon

San Ramon Central Park

Bishop Dr

Bollinger Canyon Rd

The Marketplace at San Ramon

680

Blvd

Lawrence

Legend

- District
- Apartment
- Multi-Family Attached
- Single Family Detached
- Transit Oriented Development

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Miles

San Ramon Valley Unified School District
Summary of District Development January 2024
Projected Development used in 2024/25 Davis Demographics Report

Jurisdiction	Status	Housing Type	PA	Elementary	Middle	High	Units per Development	Completed to Date
Town of Danville								
Faz - 600 Hartz Ave	Under Const	MFA	318	Montair	Stone Valley	San Ramon	37	0
114 El Dorado - SFD Application 8/23	Under Const	SFD	326	Montair	Stone Valley	San Ramon	5	0
144 El Dorado - SFD Application 5/23	Under Const	SFD	326	Montair	Stone Valley	San Ramon	5	0
824 Danville Blvd. - SFD	Under Const	SFD	309	Montair	Stone Valley	San Ramon	4	0
Magee Ranch - 69 SFD, w/7- 2nd units Davidon (permit pull '22)	Under Const	SFD	524/532	Green Valley	Los Cerros	Monte Vista	69	5
Ponderosa Homes - Camino Tassajara	Under Const	SFD	613	Sycamore	Charlotte Wood	San Ramon	9	0
Sherburne Hill	Conceptual	SFD	610	Sycamore	Charlotte Wood	San Ramon	18	0
2449 & 2451 Tassajara Lane	Conceptual	SFD	613	Sycamore	Charlotte Wood	San Ramon	7	0
Borel Property - MF (7ac. @ 25-30 per ac) 3020 Fostoria	Conceptual	APT	824	Greenbrook	Charlotte Wood	San Ramon	225	0
Sub-Total							**379**	**5**
City of San Ramon								
Chang Property - SFD (extension May 2022) 18 ADUs	Approved	SFD	902	Twin Creeks	Iron Horse	Cal High	43	0
The Preserve -Neighborhood N4A - TH (NWSP) - Hillcrest	Under Const	SFA	903	Twin Creeks	Iron Horse	Cal High	104	101
The Preserve -Neighborhood V - 40 SFD - Twin Oaks Arbor	Under Const	SFD	903	Twin Creeks	Iron Horse	Cal High	40	32
The Preserve -Neighborhood V - 122 TH - Twin Oaks Grove	Under Const	SFA	903	Twin Creeks	Iron Horse	Cal High	122	0
2481 Deerwood Dr. - SFA - TH (CEQA Rezone stage) Trumark	Approved	SFA	904	Twin Creeks	Iron Horse	Cal High	61	0
Chevron - Multi-Family Apartments	Conceptual	TOD	1241	Montevideo	Iron Horse	Cal High	1230	0
Chevron - Stacked Flats	Conceptual	SFA	1241	Montevideo	Iron Horse	Cal High	781	0
Chevron - Detached TH and Homes	Conceptual	SFD	1241	Montevideo	Iron Horse	Cal High	493	0
Crow Canyon Specific Plan - Remaining - MF Units	No Plans	APT	905	Twin Creeks	Iron Horse	Cal High	256	0
Crow Canyon Specific Plan - Golden Skate - TH -2701 Hopper	Approved	SFA	905	Twin Creeks	Iron Horse	Cal High	47	0
Crow Canyon Specific Plan - Outpost - MF Apts (ext 5/22) ROEM	Approved	APT	905	Twin Creeks	Iron Horse	Cal High	169	0
Crow Canyon Specific Plan-Core - Morgan's - Anton 100% affordable	In Review	SFA	905	Twin Creeks	Iron Horse	Cal High	72	0
Crow Canyon Specific Plan - 500 Deerwood Cortese - 57 MF	Approved	SFA	905	Twin Creeks	Iron Horse	Cal High	57	0
Bishop Ranch 6 - Detached Courtyard homes - 3&4 Bed_Permits	Under Const	SFD	1241	Montevideo	Iron Horse	Cal High	154	0
Bishop Ranch 6 - Detached Row houses - 3&4 Bed_Permits	Bldg Permit	SFD	1241	Montevideo	Iron Horse	Cal High	114	0
Bishop Ranch 6 - Townhomes - 3&4 Bed_Permits	Under Const	SFA	1241	Montevideo	Iron Horse	Cal High	136	0
City Walk Bishop Ranch 1A-2 - **Phase 1**	In Review	TOD	1241	Montevideo	Iron Horse	Cal High	385	0
City Walk Bishop Ranch 3A-1 - **Phase 1**	In Review	TOD	1241	Montevideo	Iron Horse	Cal High	475	0
City Walk Bishop Ranch 3A-2 - Phase 2	Conceptual	TOD	1241	Montevideo	Iron Horse	Cal High	258	0
City Walk Bishop Ranch 3A-3 - Phase 2	Conceptual	TOD	1241	Montevideo	Iron Horse	Cal High	269	0
City Walk Bishop Ranch SE-1 - **Phase 1**	Conceptual	TOD	1241	Montevideo	Iron Horse	Cal High	240	0
City Walk Bishop Ranch SE-2 - Phase 2	Conceptual	TOD	1241	Montevideo	Iron Horse	Cal High	321	0
City Walk Bishop Ranch NE-1 - Phase 3	Conceptual	TOD	1241	Montevideo	Iron Horse	Cal High	233	0
City Walk Bishop Ranch NE-2 - Phase 3	Conceptual	TOD	1241	Montevideo	Iron Horse	Cal High	463	0
City Walk Bishop Ranch NE-3 - Phase 3	Conceptual	TOD	1241	Montevideo	Iron Horse	Cal High	361	0
City Walk Bishop Ranch NE-4 - Phase 3	Conceptual	TOD	1241	Montevideo	Iron Horse	Cal High	63	0
City Walk Bishop Ranch 2600 NW-1 - Phase 4	Conceptual	TOD	1241	Montevideo	Iron Horse	Cal High	542	0
City Walk Bishop Ranch 2600 NW-2 - Phase 4	Conceptual	TOD	1241	Montevideo	Iron Horse	Cal High	316	0
City Walk Bishop Ranch 2600 NW-3 - Phase 4	Conceptual	TOD	1241	Montevideo	Iron Horse	Cal High	257	0
City Walk Bishop Ranch 2600 NW-4 - Phase 4	Conceptual	TOD	1241	Montevideo	Iron Horse	Cal High	317	0
3401 Crow Canyon Road - Lennar - Live/Work TH_2&3 bedrooms	In Review	SFA	1124	Golden View	Iron Horse	Cal High	31	0
3401 Crow Canyon Road - SFD w/64 JADUs_4&5 bedrooms	In Review	SFD	1124	Golden View	Iron Horse	Cal High	86	0
Market Place - 40 detached TH and 4 JADUs	Approved	SFD	1224	Montevideo	Iron Horse	Cal High	40	0
Laborer's Union Housing - 21 SFD, 4 SFA (4 ADUs)	In Review	SFD	1424	Neil Armstrong	Pine Valley	Cal High	25	0
Sub-Total							**8536**	**133**
Contra Costa County								
Ball Estates - SFD		SFD	220	Rancho Romero	Stone Valley	San Ramon	35	0
977 Danville Blvd., Alamo - SFD - Casato Properties	Under Const	SFD	221	Rancho Romero	Stone Valley	San Ramon	6	0
Tassajara Parks - SFD	Litigation	SFD	1643	Tassajara Hills	Diablo Vista	Monte Vista	125	0
Sub-Total							**166**	**0**
Dougherty Valley								
Deer Creek South - Senior to Family	Under Const	APT	2207	Bella Vista	Gale Ranch	Dougherty Valley	185	0
Sub-Total							**185**	**0**
TOTAL							**9266**	**138**

San Ramon VUSD
STUDENT FORECAST 2023-33
Residential Development Summary

Future Residential Development by Study Area

SFD Total = 792   MFA Total = 598   APT Total = 1210   TOD Total = 2388   Total Units = 4693

Study Area	23/24 SFD	MFA	APT	24/25 SFD	MFA	APT	TOD	25/26 SFD	MFA	APT	TOD	26/27 SFD	MFA	APT	TOD	27/28 SFD	MFA	APT	TOD	28/29 SFD	MFA	APT	TOD	29/30 SFD	MFA	APT	TOD	30/31 SFD	MFA	APT	TOD	31/32 SFD	MFA	APT	TOD	32/33 SFD	MFA	APT	TOD	Total Units	Elementary Area	Intermediate Area	High Area
220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	Rancho Romero ES	Stone Valley MS	San Ramon HS
221	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	Rancho Romero ES	Stone Valley MS	San Ramon HS
310	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	Montair ES	Stone Valley MS	San Ramon HS
326	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	Montair ES	Stone Valley MS	San Ramon HS
327	0	0	0	0	24	0	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	Montair ES	Stone Valley MS	San Ramon HS
532	20	0	0	24	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64	Green Valley ES	Los Cerros MS	Monte Vista HS
610	0	0	0	0	0	0	0	16	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	Sycamore ES	Charlotte Wood MS	San Ramon HS
613	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	Sycamore ES	Charlotte Wood MS	San Ramon HS
824	0	0	0	0	0	0	0	0	0	48	0	0	0	87	0	0	0	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	225	Greenbrook ES	Charlotte Wood MS	San Ramon HS
902	0	0	0	0	0	0	0	0	0	0	0	28	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	Twin Creeks ES	Iron Horse MS	California High HS
903	8	51	0	0	52	0	0	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133	Twin Creeks ES	Iron Horse MS	California High HS
904	0	0	0	0	0	0	0	0	10	0	0	0	30	0	0	0	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	Twin Creeks ES	Iron Horse MS	California High HS
905	0	0	0	0	0	0	0	0	18	0	0	0	49	79	0	0	109	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	345	Twin Creeks ES	Iron Horse MS	California High HS
1124	0	0	0	0	0	0	0	0	0	0	0	14	16	0	0	42	15	0	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	Golden View ES	Iron Horse MS	California High HS
1224	0	0	0	0	0	0	0	0	0	0	231	0	0	0	194	0	0	0	0	36	0	0	0	48	32	0	125	48	72	0	125	48	60	0	150	48	60	0	150	1427	Montevideo ES	Iron Horse MS	California High HS
1241	22	23	0	63	36	0	0	84	45	0	0	81	32	0	0	18	0	0	200	0	0	0	225	0	0	0	235	0	0	0	230	0	0	0	248	0	0	0	275	1817	Montevideo ES	Iron Horse MS	California High HS
1424	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	Neil Armstrong ES	Pine Valley MS	California High HS
1643	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0	45	0	0	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	Tassajara Hills ES	Diablo Vista MS	Monte Vista HS
2206	0	0	0	0	0	100	0	0	0	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	185	Bella Vista ES	Windemere Ranch MS	Dougherty HS
Total	**60**	**74**	**0**	**106**	**112**	**100**	**0**	**120**	**108**	**133**	**231**	**184**	**127**	**166**	**194**	**168**	**145**	**180**	**200**	**106**	**0**	**0**	**225**	**48**	**32**	**0**	**360**	**48**	**72**	**0**	**355**	**48**	**60**	**0**	**398**	**48**	**60**	**0**	**425**				

Period Totals

Total 23/24	Total 24/25	Total 25/26	Total 26/27	Total 27/28	Total 28/29	Total 29/30	Total 30/31	Total 31/32	Total 32/33
134	318	592	671	693	331	440	475	506	533

SFD - Single Family Detached
MFA - Multiple Family Attached
APT - Apartments
TOD - Transit Oriented Development

2. Student Information

Table 7: Verified Student Data Forms

District Name			File Name	Total Student Records
San Ramon Valley Unified School District			Demo 10.04.23	29,393
To		Email	Date Received	Valid Address Fields
Stella Kemp		skemp@srvusd.net	10/23/2023	29,393
From		Email	Date Processed	*Invalid - Empty - PO Box
Esau Joya		ejoya@davisdemographics.com	10/24/2023	0
				*Will not be geocoded

Data Fields Provided In File

The following fields were included in the file you provided. If additional fields are necessary to correctly indentify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields.

lastname	SDC
firstname	
Student ID	
Grade Level	
School Name	
School ID Number	
address	
city	
zip	

Attribute Details

School Name (Code)	Student Count by Grade and Enrollment																	Total Enrl
	PK/EE	TK	17	0	1	2	3	4	5	6	7	8	9	10	11	12	13	
Alamo Elementary		21		51	52	52	64	52	58									350
Bella Vista Elementary		11	10	50	63	72	50	128	122									506
Bollinger Canyon Elementary		22		59	66	77	78	93	84									479
California High School													698	734	719	716		2867
Charlotte Wood Middle School										299	270	317						886
Country Club Elementary		42		59	93	81	73	83	83									514
Coyote Creek Elementary		40		72	90	91	118	114	136									661
Creekside Elementary School		42		63	81	89	91	109	75									550
Del Amigo															3	22		25
Diablo Vista Middle School										266	317	288						871
Dougherty Valley High School													742	745	836	795		3118
Gale Ranch Middle School										314	368	365						1047
Golden View Elementary		58		103	82	119	109	105	96									672
Green Valley Elementary		34		68	77	90	66	83	85									503
Greenbrook Elementary		48	55	102	98	104	106	113	108									734
Hidden Hills Elementary		24	7	62	61	77	90	87	87									495
Iron Horse Middle School										328	312	367						1007
John Baldwin Elementary		38		60	64	65	63	85	72									447
Live Oak Elementary	18	37	34	57	68	75	70	90	108									557
Los Cerros Middle School										163	169	151						483
Montair Elementary		24		61	71	97	73	90	78									494
Monte Vista High School													540	533	526	569		2168
Montevideo Elementary		46		95	94	78	98	103	98									612
Neil Armstrong Elementary		23		69	70	52	76	84	89									463
Pine Valley Middle School										349	314	327						990
Quail Run Elementary School		43		98	120	135	124	136	147									803
Rancho Romero Elementary		39		52	70	77	67	64	76									445
San Ramon Valley High School													475	508	456	522	63	2024
San Ramon Valley NPS/Program School					5	1	3	2	1	4	3	5	7	7	1	6		45
Stone Valley Middle School										184	202	195						581
Sycamore Elementary		24		77	88	84	87	113	95									568
Tassajara Hills Elementary		36	6	67	76	81	83	90	78									517
Twin Creeks Elementary		48		88	101	99	100	110	87									633
Venture School										1		5	8	8	19	42		83
Vista Grande Elementary		40		69	74	83	90	98	91									545
Walt Disney Elementary	14	46	25	68	83	87	78	88	87									576
Windemere Ranch Middle										336	353	385						1074
Total Student Cohort	**32**	**786**	**137**	**1550**	**1742**	**1870**	**1855**	**2121**	**2042**	**2241**	**2309**	**2403**	**2468**	**2535**	**2566**	**2667**	**69**	**29393**

SDC	# of Records
Y	947
N	28,446
Total	**29,393**

Attendance Matrix

An attendance matrix has been included to provide a better understanding of where students reside and where they attend school. **Remember, Davis Demographics forecasts are based on where the students reside, not where the student is enrolled. This method allows Davis Demographics to provide the most accurate forecast of where shifts in student population may occur and changes to future facilities (if necessary) should be located**. Because Davis Demographics forecasts are based on where the students reside, the figures we use as a base for each school's resident forecast may be slightly higher or lower than the actual reported enrollment for each school. The best way to plan for future facilities is to know where the next group of students will be coming from, not necessarily which school they are currently attending.

Attendance matrices act as a "check and balance" for student accounting, illustrating where the students reside (in what School of Residence) based upon their geocoded address and which school they attend (School of Attendance) based upon District provided student data. It is essential to show how the students used in the forecasts match up to the district's records of enrollment for each school. Furthermore, intra-district transferring patterns can be determined by comparing School of Residence data to the School of Attendance data. The student counts used in the matrix represent SRVUSD's enrollment as of Fall 2023.

Reading the Matrix

Starting with the TK-5 Elementary School Attendance Matrix, let's begin with Alamo as an example. Following down the first column with the Alamo heading, there are 329 TK-5 grade students attending Alamo and reside in the Alamo attendance area. Continuing downward, no students attend Alamo that reside in the Bella Vista ES attendance area. Next, it shows that no students attend Alamo and reside in the Bollinger attendance area, and so on.

The row "Out of District Students" refers to students living completely outside of the San Ramon Valley Unified School District boundary but attending the District's schools. There are 6 Out of District students attending Alamo. The "Total Enrollment" is the total number of students attending a school regardless of where they reside and reflects the district's enrollment counts for each school. There are 350 TK-5 students attending Alamo as of fall 2023.

The next step is to read across the matrix, beginning with the Alamo attendance area row. We know 329 represents the total number of TK-5 grade students residing and attending Alamo. The next column, Bella Vista refers to the number of TK-5 grade students residing in the Alamo attendance area but attending Bella Vista ES. There are 5 students residing in the Alamo attendance area but attending Bella Vista ES.

The "Count of TK-5 Students Living in Attendance Area" column towards the far left of the matrix is the total number of grade TK-5 students living in that particular attendance area. There are 329 TK-5 students residing in the Alamo attendance area. The Middle and High School (Table 9 and 10) attendance matrices are reported in the same manner as the Elementary Matrix.

Table 8: Elementary School Attendance Matrix

SCHOOL OF ENROLLMENT

SCHOOL OF RESIDENCE

Attendance Area	Count of TK-5 Students Living in Attendance Area	Alamo ES	Bella Vista ES	Bollinger ES	Country Club ES	Coyote Creek ES	Creekside ES	Golden View ES	Green Valley ES	Greenbrook ES	Hidden Hills ES	John Baldwin ES	Live Oak ES	Montair ES	Montevideo ES	Neil Armstrong ES	Quail Run ES	Rancho Romero ES	Sycamore Valley ES	Tassajara Hills ES	Twin Creeks ES	Vista Grande ES	Walt Disney ES
Alamo ES	366	329	5	0	0	2	2	1	0	0	1	1	0	5	0	0	0	19	0	0	0	1	0
Bella Vista ES	396	0	311	3	0	23	1	3	0	0	5	0	31	0	0	1	17	0	0	0	1	0	0
Bollinger ES	464	0	6	402	4	1	1	10	0	0	1	0	0	3	6	6	0	0	2	1	14	4	3
Country Club ES	564	0	12	1	443	0	2	4	0	0	0	0	2	1	10	43	3	0	1	0	0	1	41
Coyote Creek ES	623	1	17	4	1	556	2	8	1	0	3	0	4	2	0	2	16	0	1	1	1	1	2
Creekside ES	461	0	5	6	1	0	440	0	0	2	0	0	0	0	0	0	0	0	1	5	0	1	0
Golden View ES	687	0	12	6	3	9	17	577	1	4	0	2	1	3	2	2	4	0	14	16	3	7	4
Green Valley ES	533	3	5	1	0	1	3	2	480	0	0	0	0	7	0	0	0	5	3	0	1	22	0
Greenbrook ES	682	0	3	2	3	3	2	8	0	633	2	7	1	10	1	0	0	1	2	0	0	3	1
Hidden Hills ES	515	0	19	4	2	4	4	0	0	0	458	0	19	0	0	0	2	0	0	0	0	0	3
John Baldwin ES	473	0	5	3	1	1	1	1	0	13	0	411	2	8	0	0	2	1	11	0	0	13	0
Live Oak ES	447	0	15	2	2	2	5	1	0	0	6	0	410	1	0	0	0	0	0	0	0	1	2
Montair ES	438	0	3	0	0	1	2	5	1	5	0	3	0	401	0	0	0	7	2	0	0	7	1
Montevideo ES	599	0	11	3	6	3	2	9	0	0	0	0	5	2	534	10	0	0	0	0	2	2	10
Neil Armstrong ES	427	0	5	4	4	1	0	0	0	0	0	0	1	5	13	385	0	0	0	0	0	0	9
Quail Run ES	833	2	26	2	3	28	4	4	0	0	2	0	7	5	1	0	744	0	1	1	1	0	2
Rancho Romero ES	424	7	0	0	0	0	2	2	2	1	0	0	0	6	0	0	0	399	0	0	0	4	1
Sycamore ES	591	1	4	0	1	3	25	1	1	7	0	1	2	6	0	0	0	0	515	14	1	9	0
Tassajara Hills ES	528	0	7	1	0	2	21	2	9	0	0	2	2	1	0	0	2	0	10	466	0	3	0
Twin Creeks ES	746	0	12	28	13	6	7	27	0	9	0	4	2	6	10	5	0	0	0	2	601	4	10
Vista Grande ES	494	0	0	0	0	2	0	1	6	1	2	11	0	12	0	2	0	0	3	2	0	452	0
Walt Disney ES	501	1	4	3	12	4	2	5	0	0	0	1	4	2	18	4	2	0	0	0	1	0	438
Resident Students	11,792	344	487	475	499	652	545	671	501	675	480	443	493	486	595	460	792	432	566	508	626	535	527
Out of District Students	163	6	3	8	4	4	15	1	10	4	2	9	8	17	13	2	7	3	10	12	11	5	9
Total Enrollment	11,955	350	490	483	503	656	560	672	511	679	482	452	501	503	608	462	799	435	576	520	637	540	536

Exclude from this table: 32 PK students, 137 grade 17 students, and 11 NPS students

Table 9: MIDDLE School Attendance Matrix

SCHOOL OF RESIDENCE

Attendance Area	Count of 6-8 Students Living in Attendance Area	Charlotte Wood MS	Diablo Vista MS	Gale Ranch MS	Iron Horse MS	Los Cerros MS	Pine Valley MS	Stone Valley MS	Windemere Ranch MS	
Charlotte Wood MS	882	**786**	55	2	8	7	2	18	3	1
Diablo Vista MS	773	14	**726**	7	2	7	1	7	9	0
Gale Ranch MS	1,132	2	17	**945**	35	2	5	1	125	0
Iron Horse MS	1,082	16	32	19	**901**	7	79	3	22	3
Los Cerros MS	496	23	12	0	3	**438**	1	19	0	0
Pine Valley MS	949	6	4	9	33	3	**869**	0	25	0
Stone Valley MS	575	29	13	0	2	6	0	**523**	2	0
Windemere Ranch MS	948	0	8	56	10	2	7	0	**865**	0
Resident Students	6,837	876	867	1038	994	472	964	571	1,051	4
Out of District Students	108	11	9	26	10	4	10	23	13	2
Total Enrollment	6,945	887	876	1,064	1,004	476	974	594	1,064	6

SCHOOL OF ENROLLMENT

DAVIS | MGT

Table 10: High School Attendance Matrix

SCHOOL OF ENROLLMENT

Attendance Area	Count of 9-12 Students Living in Attendance Area	California HS	Dougherty HS	Monte Vista HS	San Ramon HS	Venture School
California HS	2,693	2,463	92	33	73	32
Dougherty HS	3,294	262	2,924	67	27	14
Monte Vista HS	2,340	44	46	1,910	326	14
San Ramon HS	1,693	31	10	133	1,506	13
Resident Students	10,020	2800	3072	2143	1,932	73
Out of District Students	171	67	25	46	29	4
Total Enrollment	10,191	2,867	3,097	2,189	1,961	77

(SCHOOL OF RESIDENCE)

Excluded from Table: 20 NPS students, 25 Del Amigo students, and 69 Grade 13 students

DAVIS | MGT

3. District-Wide Student Population Forecasts

The student population is forecasted out ten years for each of the study areas, attendance areas, and for the entire San Ramon Valley Unified School District. The district-wide summary enables the district to see a broad overview of future population shifts and what effect these shifts may have on existing and future facilities. Each attendance area is summarized to give a local view of population changes and identify variances within the district.

Together, these forecast summaries present the means for identifying the timing of future population shifts and overall facility adjustments needed to accommodate these shifts. Study areas and their forecasted resident students can be shifted between schools to assist in balancing enrollment through boundary changes, grade-level reassignments, or other means identified to better utilize school facilities. Forecasts provided in this report are based on students who live in the district Fall 2023.

Forecast Trends

The building blocks of the forecasts are the individual study areas. There are currently a total of 627 study areas in the San Ramon Valley Unified School District. The attendance areas and district summary are simply the compilation of all the study areas. For each study area, the student counts are forecasted over ten years (Current: SY2023-24; Forecasted: SY2024-25 through SY2033-34).

As of 10/4/2023, the district reported a total enrollment of 29,091 grade TK-12 students: 11,955 in grades TK-5, 6,495 in grades 6 through 8, and 10,191 in grades 9 through 12. Of those reported students, Davis Demographics used 28,649 TK-12 resident students to calculate the ten-year forecast. The students living outside of the district boundaries (442 students) were left out of the forecast.

The student population for SRVUSD is expected to decrease by 4.96% over the next ten years. Overall, the student population for San Ramon Valley Unified School District is projected to decrease by 1,443 resident students over the next ten years. The TK-5 resident student population is forecasted to increase by 4.3% over the next ten years. Additional TK students anticipated from the state's Universal TK and the forecasted Bishop Ranch residential units are the main contributors to the anticipated resident TK-5 growth over the next 10 years. As larger class sizes matriculate through, grades 6-8 are expected to decrease by approximately 8% over the next ten years. The district high school population is expected to decrease by 14% by SY 2033 as larger class sizes graduate and are replaced by smaller elementary and middle school class sizes.

Table 11: District Summary

Please Note: The forecasts below include SDC Students

Forecast Base Date 10/4/2023

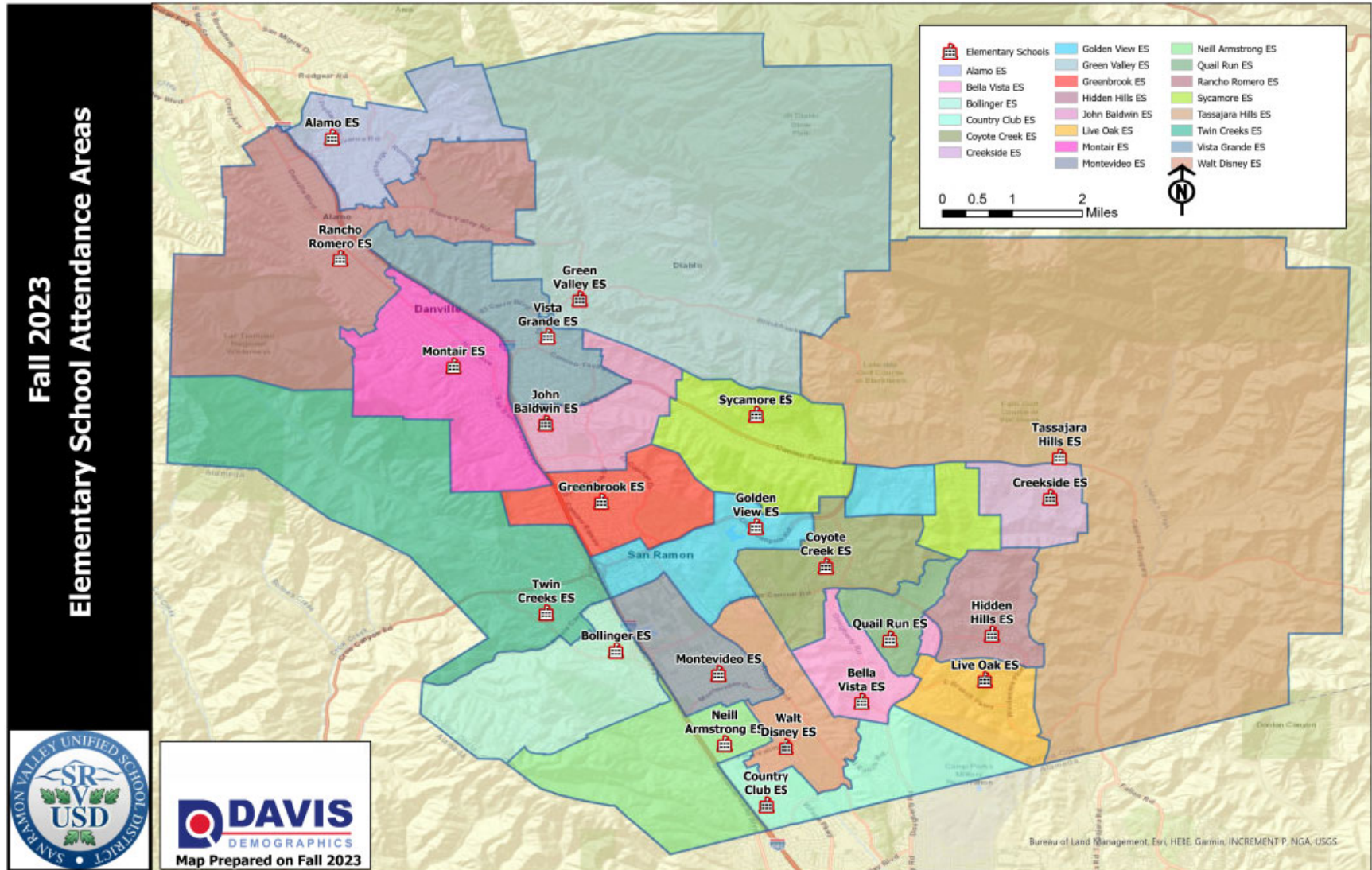|	Historic Resident Counts			Current	Forecasted Resident Counts									
Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Tk	392	394	626	774	986	1,184	1,240	1,214	1,214	1,226	1,232	1,239	1,245	1,252
K	1,670	1,674	1,615	1,529	1,548	1,582	1,653	1,603	1,617	1,615	1,622	1,630	1,637	1,645
1	1,832	1,757	1,805	1,720	1,635	1,660	1,705	1,788	1,735	1,734	1,734	1,743	1,752	1,760
2	1,830	2,004	1,767	1,837	1,795	1,709	1,740	1,791	1,880	1,809	1,808	1,809	1,818	1,828
3	1,999	1,889	2,056	1,823	1,891	1,857	1,776	1,811	1,865	1,944	1,871	1,872	1,873	1,882
4	2,177	2,105	1,976	2,090	1,899	1,979	1,948	1,867	1,902	1,943	2,027	1,951	1,952	1,953
5	2,280	2,197	2,161	2,019	2,136	1,948	2,035	2,010	1,926	1,946	1,987	2,073	1,995	1,996
6	2,304	2,343	2,244	2,206	2,073	2,225	2,047	2,147	2,131	1,985	2,002	2,047	2,138	2,058
7	2,399	2,295	2,331	2,273	2,211	2,109	2,274	2,107	2,211	2,138	1,990	2,007	2,052	2,145
8	2,532	2,412	2,347	2,358	2,315	2,282	2,192	2,371	2,202	2,252	2,178	2,029	2,043	2,091
9	2,730	2,532	2,480	2,428	2,400	2,361	2,331	2,243	2,427	2,250	2,300	2,225	2,076	2,092
10	2,676	2,674	2,530	2,477	2,415	2,389	2,355	2,329	2,240	2,414	2,238	2,292	2,217	2,070
11	2,713	2,616	2,641	2,508	2,451	2,395	2,372	2,344	2,318	2,222	2,392	2,215	2,272	2,196
12	2,645	2,656	2,573	2,607	2,468	2,416	2,366	2,344	2,319	2,282	2,186	2,354	2,183	2,239
Resident Student Totals by Grade Configuration														
TK-5	12,180	12,020	12,006	11,792	11,889	11,919	12,096	12,084	12,139	12,217	12,279	12,317	12,272	12,316
6-8	7,235	7,050	6,922	6,837	6,599	6,617	6,513	6,625	6,544	6,374	6,170	6,082	6,233	6,294
9-12	10,764	10,478	10,224	10,020	9,734	9,560	9,425	9,260	9,303	9,167	9,116	9,086	8,747	8,596
TK-12	30,179	29,548	29,152	28,649	28,222	28,095	28,034	27,968	27,986	27,758	27,565	27,485	27,252	27,206
Out-of-District and Unmatched Students														
TK-5	164	144	144	163	163	163	163	163	163	163	163	163	163	163
6-8	94	93	95	108	108	108	108	108	108	108	108	108	108	108
9-12	172	157	165	171	171	171	171	171	171	171	171	171	171	171
TK-12	430	394	404	442	442	442	442	442	442	442	442	442	442	442

	Total Students														2023-2033 Change	
TK-5	12,344	12,164	12,150	11,955	12,052	12,082	12,259	12,247	12,302	12,380	12,442	12,480	12,435	12,479	523.6	4.38%
6-8	7,329	7,143	7,017	6,945	6,707	6,725	6,621	6,733	6,652	6,482	6,278	6,190	6,341	6,402	-543.0	-7.82%
9-12	10,936	10,635	10,389	10,191	9,905	9,731	9,596	9,431	9,474	9,338	9,287	9,257	8,918	8,767	-1,423.8	-13.97%
TK-12	30,609	29,942	29,556	29,091	28,664	28,537	28,476	28,410	28,428	28,200	28,007	27,927	27,694	27,648	-1,443.2	-4.96%

	Annual Change													
TK-5 Difference	-180	-14	-195	97	30	177	-12	55	79	62	38	-45	44	
6-8 Difference	-186	-126	-72	-238	18	-103	112	-81	-170	-204	-88	151	61	
9-12 Difference	-301	-246	-198	-286	-174	-135	-165	44	-136	-51	-30	-339	-151	
TK-12 Difference	-667	-386	-465	-427	-127	-61	-66	18	-228	-193	-80	-233	-47	

Notes

Note: The projection does not include 25 students enrolled at Del Amigo HS

Note: The projection does not include 69 students that are Grade 13

Note: The projection does not include 39 students enrolled in Non- Public schools

Note: The projection does not include 169 pre school students

Grade	2020	2021	2022	2023
TK-5	261	256	279	326
6-8	141	142	145	146
9-12	221	216	237	256
TK-12	623	614	661	728

4. Attendance Area Forecasts

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Map 2: Elementary Attendance Areas

Fall 2023
Elementary School Attendance Areas

Map Prepared on Fall 2023

Legend:

Elementary Schools
- Alamo ES
- Bella Vista ES
- Bollinger ES
- Country Club ES
- Coyote Creek ES
- Creekside ES
- Golden View ES
- Green Valley ES
- Greenbrook ES
- Hidden Hills ES
- John Baldwin ES
- Live Oak ES
- Montair ES
- Montevideo ES
- Neil Armstrong ES
- Quail Run ES
- Rancho Romero ES
- Sycamore ES
- Tassajara Hills ES
- Twin Creeks ES
- Vista Grande ES
- Walt Disney ES

0   0.5   1   2
Miles

## Map 3: Elementary TK-5 Growth Decline by Study Area Fall 2023-2033

Please Note: The elementary, middle, and high school growth/decline maps are intended to show areas where the district could experience growth/decline over the next 10 years.

TK-5 Change from 2023-2033
- -66 - -33
- -33 - -1
- No Change
- 159.5 - 1
- 319 - 159.5
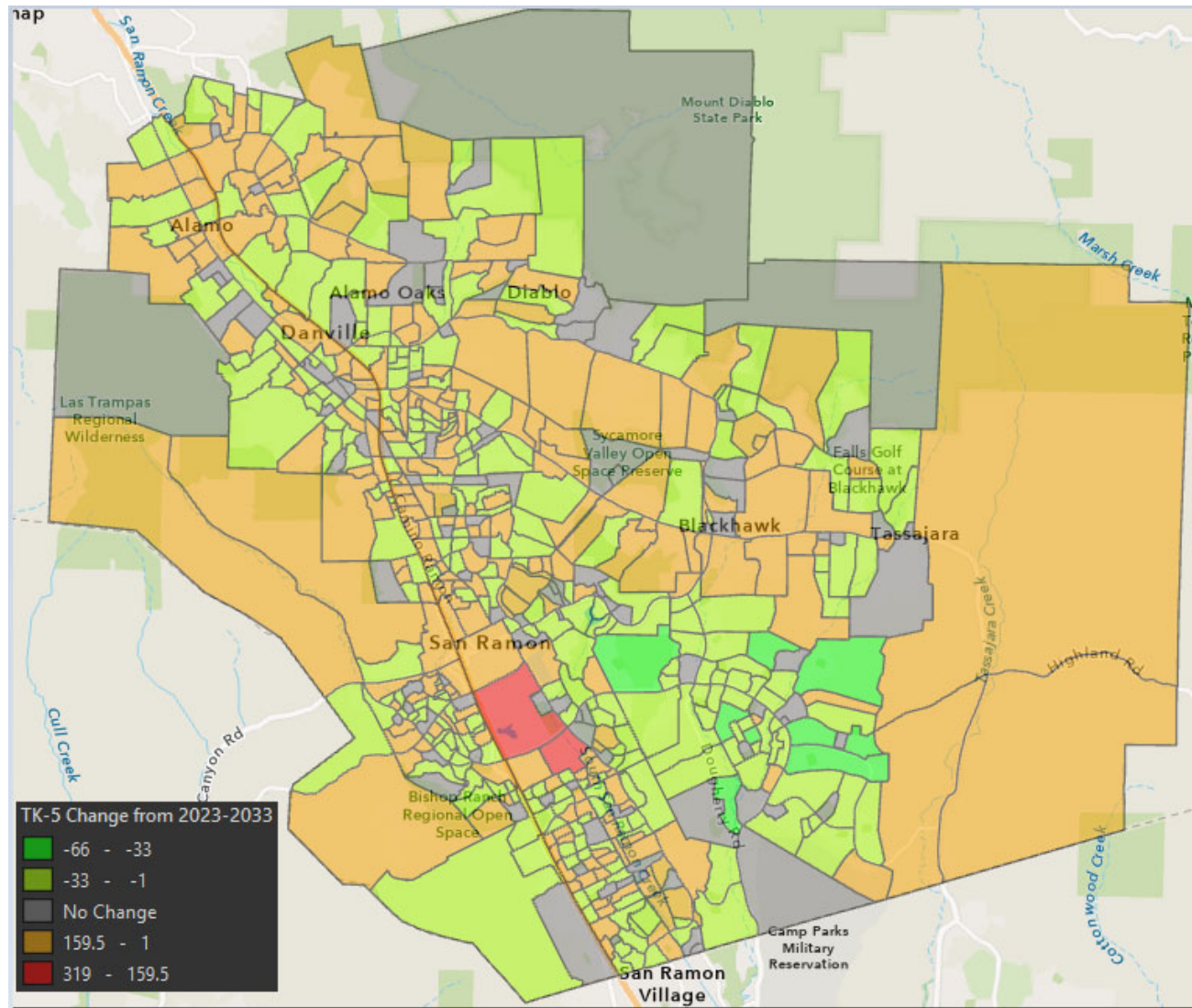
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

|	**Alamo ES** Projection Date 10/4/2023														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**										
	2020	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**
TK	9	12	20	21.0	26.8	32.1	33.6	32.9	32.9	33.3	33.4	33.6	33.8	34.0
K	60	47	54	51.0	45.2	51.0	61.7	58.2	58.2	58.2	58.2	58.2	58.2	58.2
1	49	69	55	55.0	56.6	50.2	56.6	68.5	64.6	64.6	64.6	64.6	64.6	64.6
2	57	50	68	55.0	55.0	56.6	50.2	56.6	68.5	64.6	64.6	64.6	64.6	64.6
3	44	61	51	69.0	56.7	56.7	58.3	51.7	58.3	70.6	66.6	66.6	66.6	66.6
4	57	47	58	54.0	70.4	57.8	57.8	59.5	52.7	59.5	72.0	67.9	67.9	67.9
5	48	60	47	61.0	56.2	73.2	60.1	60.1	61.9	54.8	61.9	74.8	70.6	70.6
	Actual Resident Students				**Forecasted Resident Students**										
Total TK-5	324	346	353	366	366.9	377.6	378.3	387.5	397.1	405.6	421.3	430.3	426.3	426.5
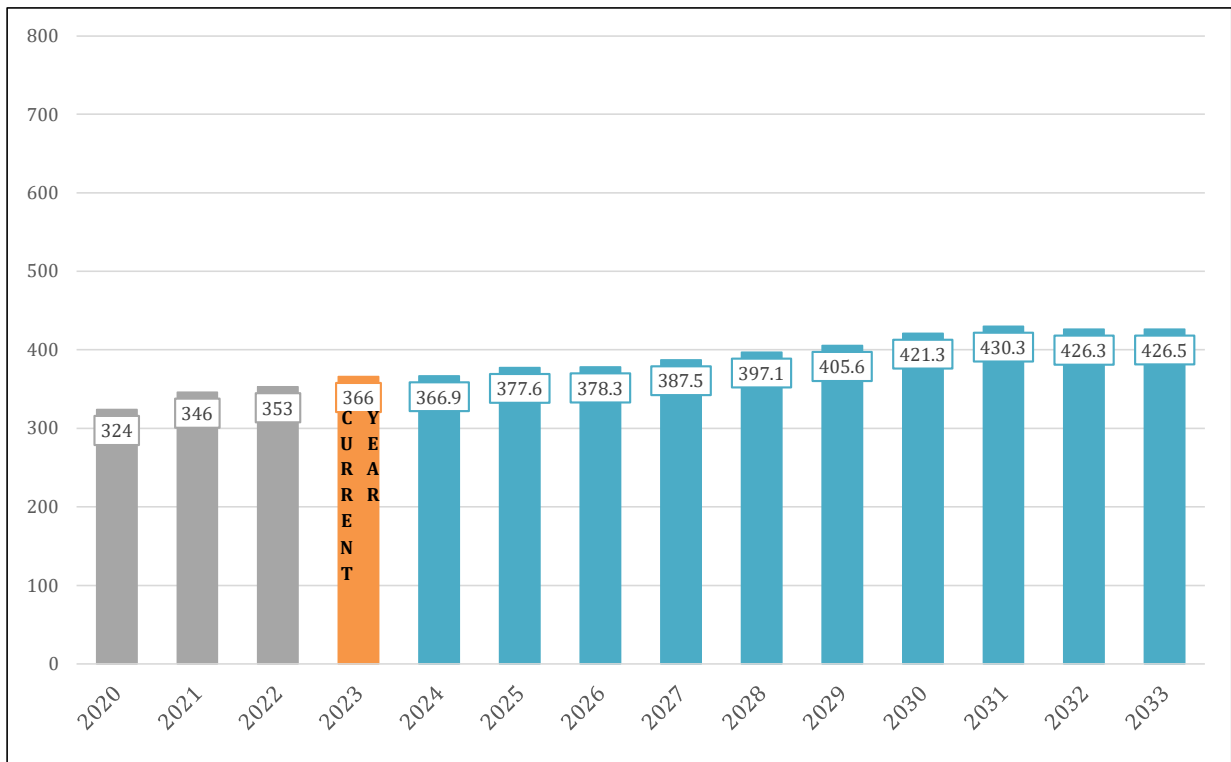
The above projections exclude all Out-of-District (OD)students. The OD students that attended the school in Fall 2023 is listed below the "2023" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

| Bella Vista ES Projection Date 10/4/2023														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2020	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**
TK	9	14	21	15.0	19.1	22.9	24.0	23.5	23.5	23.8	23.9	24.0	24.1	24.3
K	62	63	64	48.0	45.1	48.6	46.1	41.3	41.3	41.3	41.3	41.3	41.3	41.3
1	68	54	66	66.0	43.7	43.5	46.3	42.0	37.6	37.6	37.6	37.6	37.6	37.6
2	55	71	53	72.0	64.0	45.0	44.4	44.9	40.7	36.5	36.5	36.5	36.5	36.5
3	65	62	72	48.0	72.7	67.4	47.7	44.8	45.3	41.1	36.8	36.8	36.8	36.8
4	84	69	67	70.0	46.1	72.4	66.8	45.8	43.0	43.5	39.5	35.3	35.3	35.3
5	65	88	68	77.0	77.0	53.6	82.1	73.5	50.4	47.3	47.9	43.4	38.9	38.9
	Actual Resident Students				**Forecasted Resident Students**									
Total TK-5	408	421	411	396	367.7	353.4	357.4	315.8	281.8	271.1	263.5	254.9	250.5	250.7
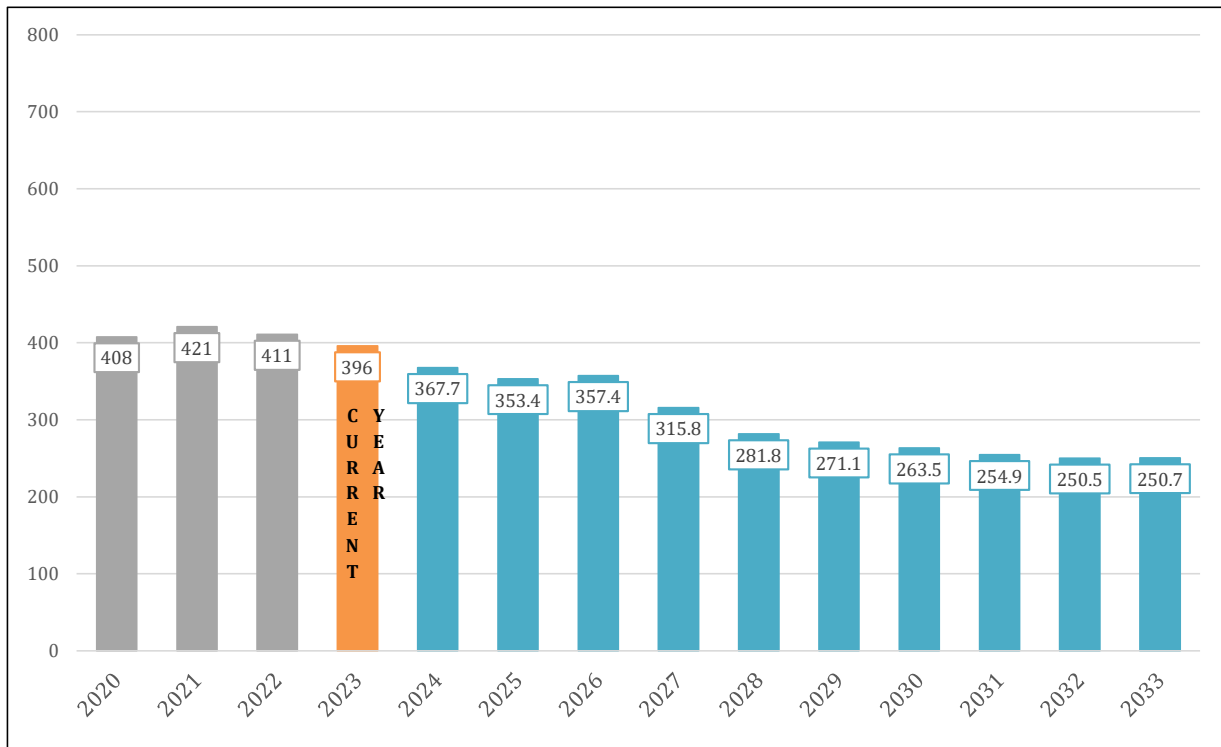
The above projections exclude all Out-of-District (OD)students. The OD students that attended the school in Fall 2023 is listed below the "2023" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

|	Bollinger ES Projection Date 10/4/2023														
Grade	Historic Resident Students			Current	Forecasted Resident Students										
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	10	12	21	25.0	31.9	38.2	40.1	39.2	39.2	39.6	39.8	40.0	40.2	40.4
K	56	60	63	56.0	61.5	61.0	54.7	59.3	59.3	59.3	59.3	59.3	59.3	59.3
1	81	65	63	67.0	61.0	67.0	66.5	59.6	64.6	64.6	64.6	64.6	64.6	64.6
2	78	84	69	69.0	71.0	64.7	71.0	70.5	63.2	68.5	68.5	68.5	68.5	68.5
3	85	74	91	74.0	71.1	73.2	66.6	73.2	72.6	65.1	70.6	70.6	70.6	70.6
4	80	86	82	91.0	77.0	73.9	76.1	69.3	76.1	75.5	67.7	73.4	73.4	73.4
5	100	79	87	82.0	91.0	77.0	73.9	76.1	69.3	76.1	75.5	67.7	73.4	73.4
	Actual Resident Students				Forecasted Resident Students										
Total TK-5	490	460	476	464	464.5	455.0	448.9	447.2	444.3	448.7	446.0	444.1	450.0	450.2
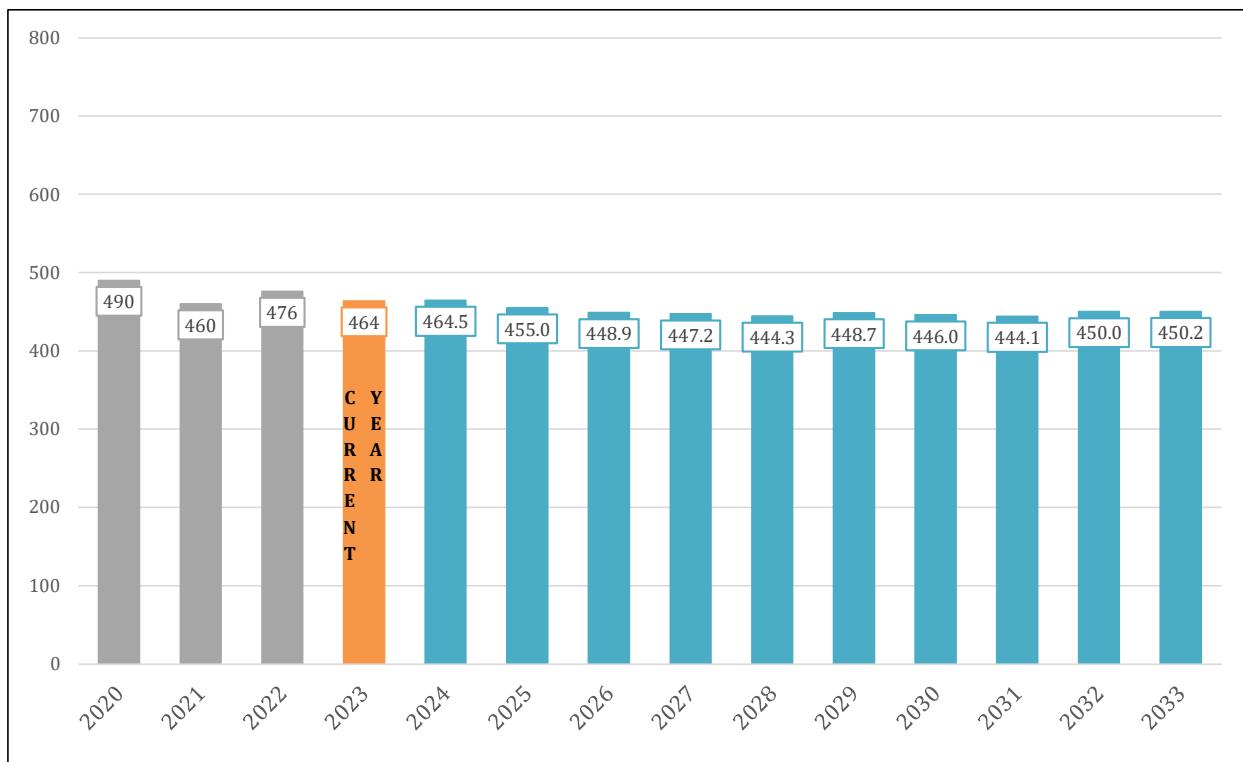
The above projections exclude all Out-of-District (OD)students. The OD students that attended the school in Fall 2023 is listed below the "2023" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

|	Country Club ES Projection Date 10/4/2023														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**										
	2020	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**
TK	12	31	27	44.0	56.1	67.3	63.0	65.8	65.8	65.8	65.8	65.8	65.8	65.8
K	86	75	92	66.0	69.9	69.7	63.0	65.8	65.8	65.8	65.8	65.8	65.8	65.8
1	86	80	86	91.0	67.3	71.3	71.1	64.3	67.1	67.1	67.1	67.1	67.1	67.1
2	97	98	77	88.0	94.6	70.0	74.2	74.0	66.8	69.8	69.8	69.8	69.8	69.8
3	92	96	97	77.0	87.1	93.7	69.3	73.5	73.2	66.2	69.1	69.1	69.1	69.1
4	104	107	100	96.0	81.6	92.3	99.3	73.5	77.9	77.6	70.1	73.3	73.3	73.3
5	111	105	112	102.0	98.9	84.1	95.1	102.3	75.7	80.2	80.0	72.2	75.5	75.5
	Actual Resident Students				**Forecasted Resident Students**									
Total TK-5	588	592	591	564	555.5	548.4	535.0	519.2	492.3	492.5	487.7	483.1	486.4	486.4
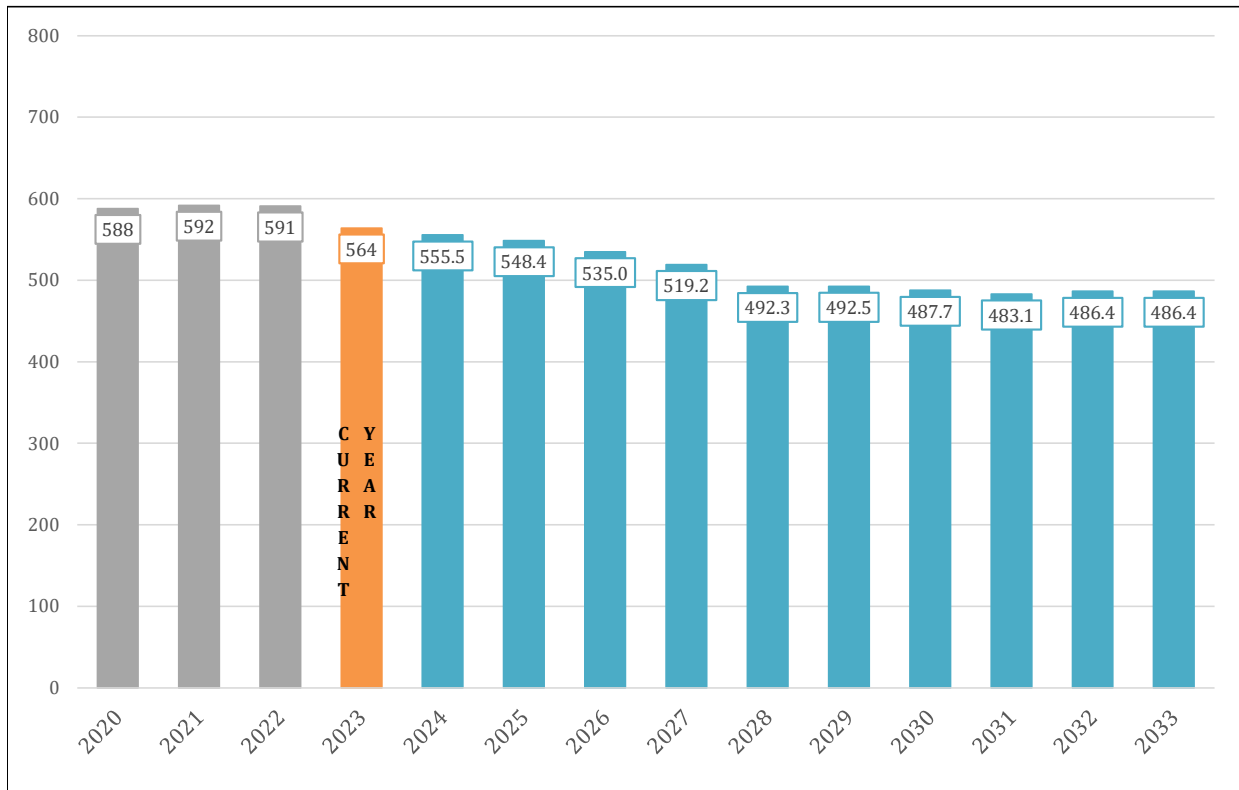
The above projections exclude all Out-of-District (OD)students. The OD students that attended the school in Fall 2023 is listed below the "2023" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

	Coyote Creek ES Projection Date 10/4/2023														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**										
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	20	16	21	45.0	57.3	63.1	58.3	53.1	53.1	53.1	53.1	53.1	53.1	53.1
K	90	81	76	66.0	62.0	63.1	58.3	53.1	53.1	53.1	53.1	53.1	53.1	53.1
1	96	87	83	92.0	71.9	67.6	68.8	63.6	57.9	57.9	57.9	57.9	57.9	57.9
2	116	102	99	77.0	96.6	75.5	71.0	72.2	66.8	60.8	60.8	60.8	60.8	60.8
3	128	117	101	112.0	80.9	101.4	79.3	74.6	75.8	70.1	63.8	63.8	63.8	63.8
4	143	125	120	104.0	113.1	81.7	102.4	80.1	75.3	76.6	70.8	64.5	64.5	64.5
5	157	154	131	127.0	112.3	122.2	88.2	110.6	86.5	81.3	82.7	76.5	69.6	69.6
	Actual Resident Students				**Forecasted Resident Students**									
Total TK-5	750	682	631	623	594.1	574.6	526.3	507.3	468.5	452.9	442.2	429.7	422.8	422.8
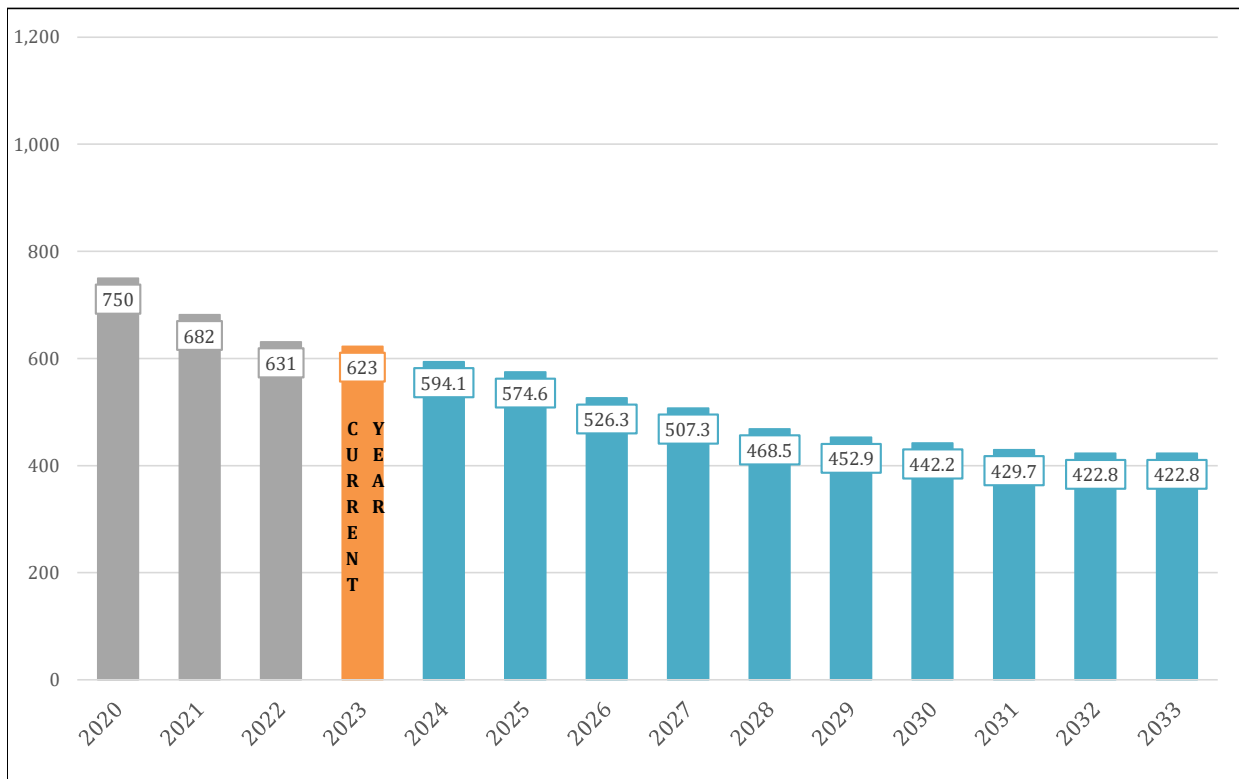
The above projections exclude all Out-of-District (OD)students. The OD students that attended the school in Fall 2023 is listed below the "2023" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

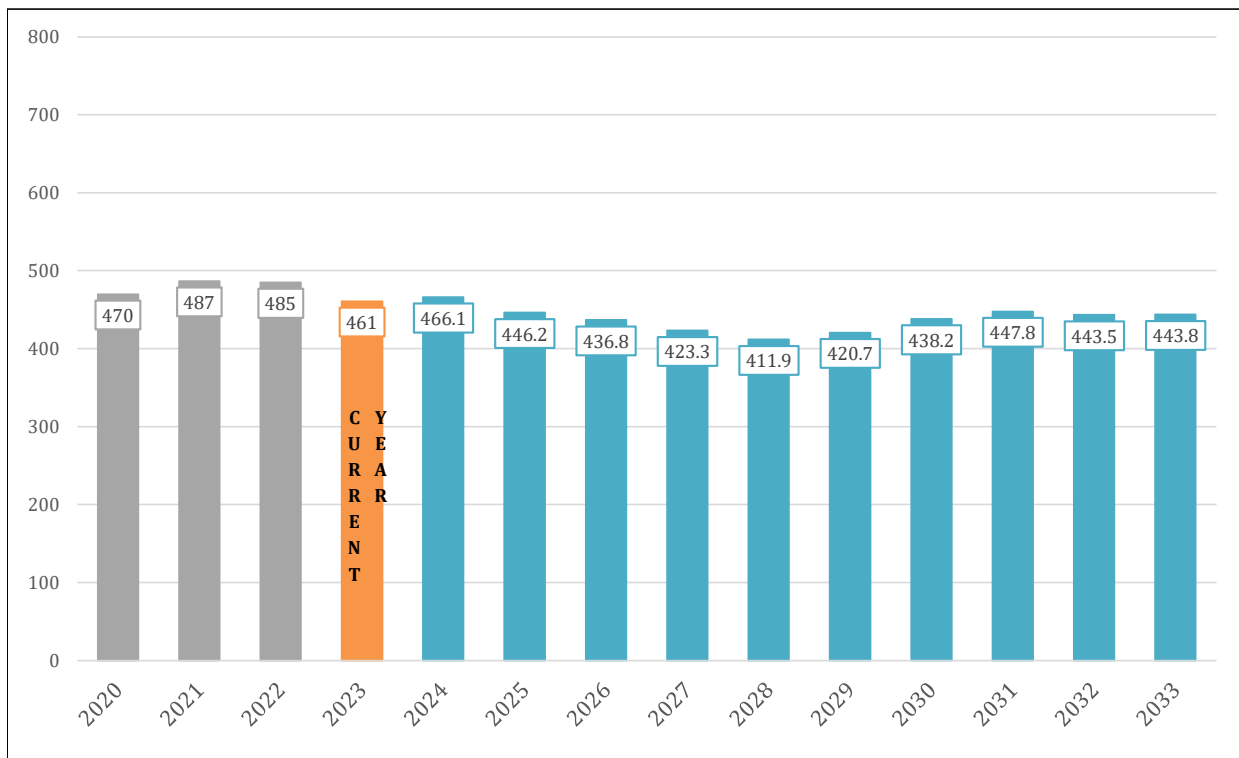| Creekside ES Projection Date 10/4/2023															
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	14	13	19	27.0	34.4	41.3	43.3	42.3	42.3	42.8	43.0	43.2	43.4	43.7
K	71	68	61	49.0	43.4	49.0	59.3	56.0	56.0	56.0	56.0	56.0	56.0	56.0
1	82	77	73	68.0	52.4	46.5	52.4	63.4	59.9	59.9	59.9	59.9	59.9	59.9
2	71	92	76	76.0	75.5	58.2	51.6	58.2	70.4	66.5	66.5	66.5	66.5	66.5
3	78	68	94	80.0	77.5	77.0	59.4	52.6	59.4	71.8	67.8	67.8	67.8	67.8
4	82	82	70	94.0	88.0	85.3	84.7	65.3	57.9	65.3	79.0	74.6	74.6	74.6
5	72	87	92	67.0	94.9	88.9	86.1	85.5	66.0	58.4	66.0	79.8	75.3	75.3
	Actual Resident Students				Forecasted Resident Students									
Total TK-5	470	487	485	461	466.1	446.2	436.8	423.3	411.9	420.7	438.2	447.8	443.5	443.8

The above projections exclude all Out-of-District (OD)students. The OD students that attended the school in Fall 2023 is listed below the "2023" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	27	28	35	51.0	65.0	78.0	81.7	80.0	80.0	80.8	81.1	81.7	82.0	82.5
K	103	105	79	90.0	83.8	87.8	88.7	84.2	86.7	86.9	86.1	86.1	86.1	86.1
1	113	102	118	86.0	96.3	89.6	93.9	96.7	93.6	94.6	93.0	92.2	92.2	92.2
2	104	112	98	120.0	86.0	96.3	89.6	95.5	99.9	95.3	94.6	93.0	92.2	92.2
3	94	106	113	106.0	124.8	89.4	100.2	94.9	102.7	105.7	99.1	98.4	96.7	95.8
4	131	101	107	119.0	111.3	131.0	93.9	106.9	103.1	109.7	111.0	104.1	103.3	101.6
5	124	120	97	115.0	116.6	109.1	128.4	93.6	107.9	102.7	107.5	108.8	102.0	101.3
	Actual Resident Students				Forecasted Resident Students									
Total TK-5	696	674	647	687	683.8	681.2	676.4	651.8	673.9	675.7	672.4	664.3	654.5	651.7

Golden View ES Projection Date 10/4/2023

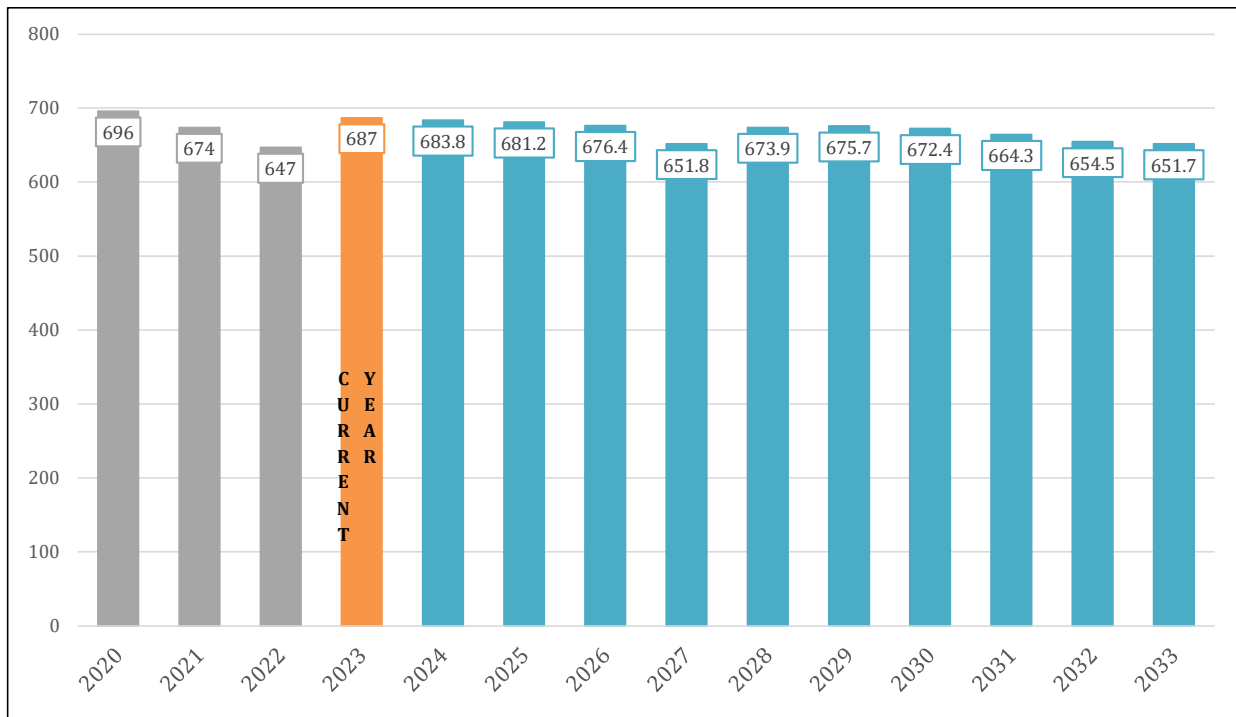The above projections exclude all Out-of-District (OD)students. The OD students that attended the school in Fall 2023 is listed below the "2023" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

Green Valley ES Projection Date 10/4/2023

| Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	13	19	33	37.0	47.1	56.6	59.3	58.0	58.0	58.6	58.9	59.2	59.5	59.8
K	64	88	71	71.0	70.5	74.1	87.7	81.0	81.0	81.0	81.0	81.0	81.0	81.0
1	79	62	94	78.0	75.6	75.2	78.0	92.1	85.0	85.0	85.0	85.0	85.0	85.0
2	76	86	65	93.0	82.2	79.8	78.4	81.1	95.8	88.4	88.4	88.4	88.4	88.4
3	88	77	90	72.0	98.7	87.4	83.9	82.3	85.1	100.6	92.8	92.8	92.8	92.8
4	86	92	85	93.0	77.4	105.8	92.8	88.9	87.2	90.2	106.7	98.4	98.4	98.4
5	96	83	97	89.0	95.9	80.1	108.0	94.7	90.7	89.0	92.0	108.8	100.4	100.4
	Actual Resident Students				Forecasted Resident Students									
Total TK-5	502	507	535	533	547.4	559.0	588.1	578.1	582.8	592.8	604.8	613.6	605.5	605.8
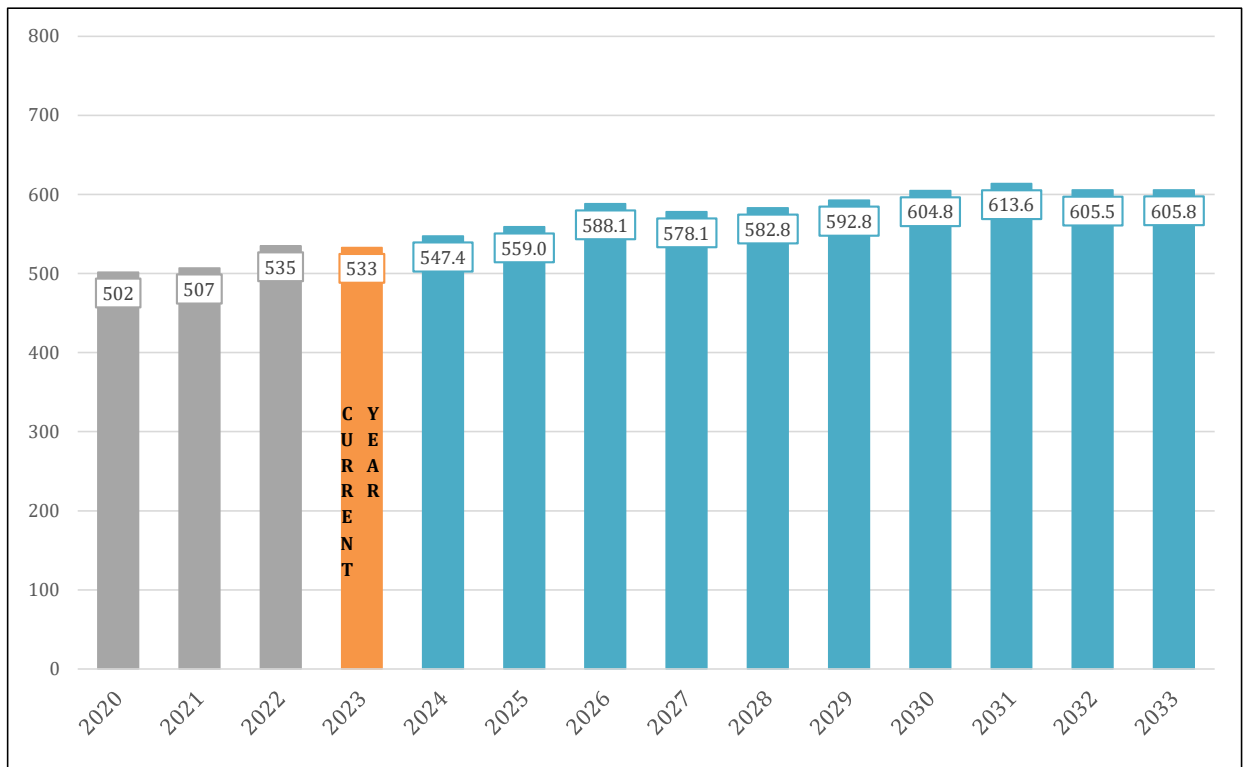
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San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

Greenbrook ES Projection Date 10/4/2023

| Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	27	20	48	52.0	66.2	79.5	83.3	81.5	81.5	82.4	82.7	83.3	83.6	84.1
K	95	100	89	102.0	112.9	107.0	126.6	115.0	116.3	115.2	115.2	115.2	115.2	115.2
1	107	103	103	92.0	107.1	118.6	113.7	135.4	123.3	122.2	121.0	121.0	121.0	121.0
2	96	113	102	105.0	93.8	109.2	122.2	118.3	140.6	125.7	124.6	123.4	123.4	123.4
3	77	100	118	109.0	110.3	98.5	116.0	130.8	126.8	147.6	132.0	130.8	129.6	129.6
4	96	87	108	113.0	113.4	114.7	103.8	123.1	138.5	131.8	153.5	137.3	136.1	134.8
5	117	86	93	109.0	111.9	112.2	114.8	105.1	124.3	137.1	130.5	152.0	135.9	134.7
	Actual Resident Students				Forecasted Resident Students									
Total TK-5	615	609	661	682	715.6	739.7	780.4	809.2	851.3	862.0	859.5	863.0	844.8	842.8
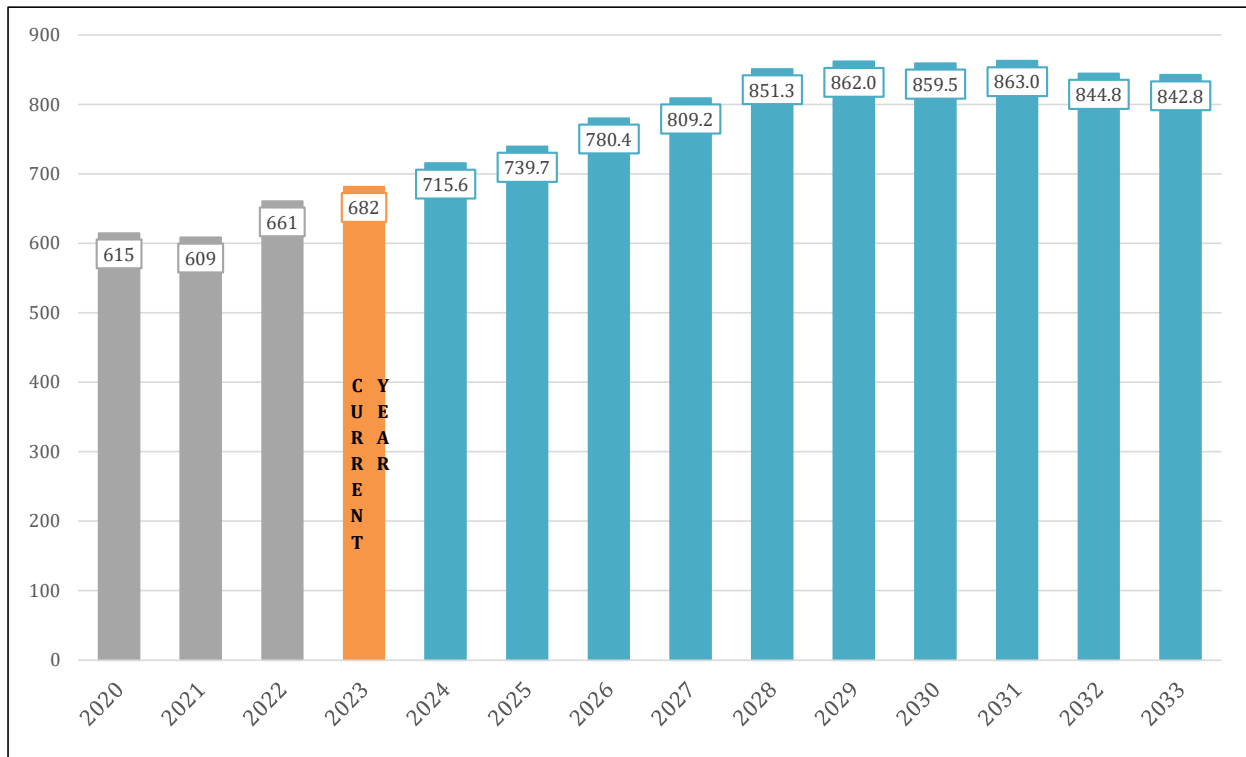
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San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

| Hidden Hills ES Projection Date 10/4/2023														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	15	22	25	28.0	35.7	42.8	44.9	43.9	43.9	44.4	44.5	44.8	45.0	45.3
K	74	75	69	57.0	53.6	54.5	50.4	45.9	45.9	45.9	45.9	45.9	45.9	45.9
1	82	89	79	66.0	61.0	57.3	58.3	53.9	49.1	49.1	49.1	49.1	49.1	49.1
2	84	92	86	78.0	67.3	62.2	58.5	59.5	55.0	50.1	50.1	50.1	50.1	50.1
3	115	90	100	87.0	82.7	71.4	65.9	62.0	63.0	58.3	53.1	53.1	53.1	53.1
4	143	128	96	101.0	93.1	88.5	76.4	70.6	66.3	67.5	62.4	56.8	56.8	56.8
5	142	142	136	98.0	103.0	95.0	90.2	77.9	72.0	67.7	68.8	63.6	57.9	57.9
	Actual Resident Students				Forecasted Resident Students									
Total TK-5	655	638	591	515	496.4	471.7	444.6	413.7	395.2	383.0	373.9	363.4	357.9	358.2
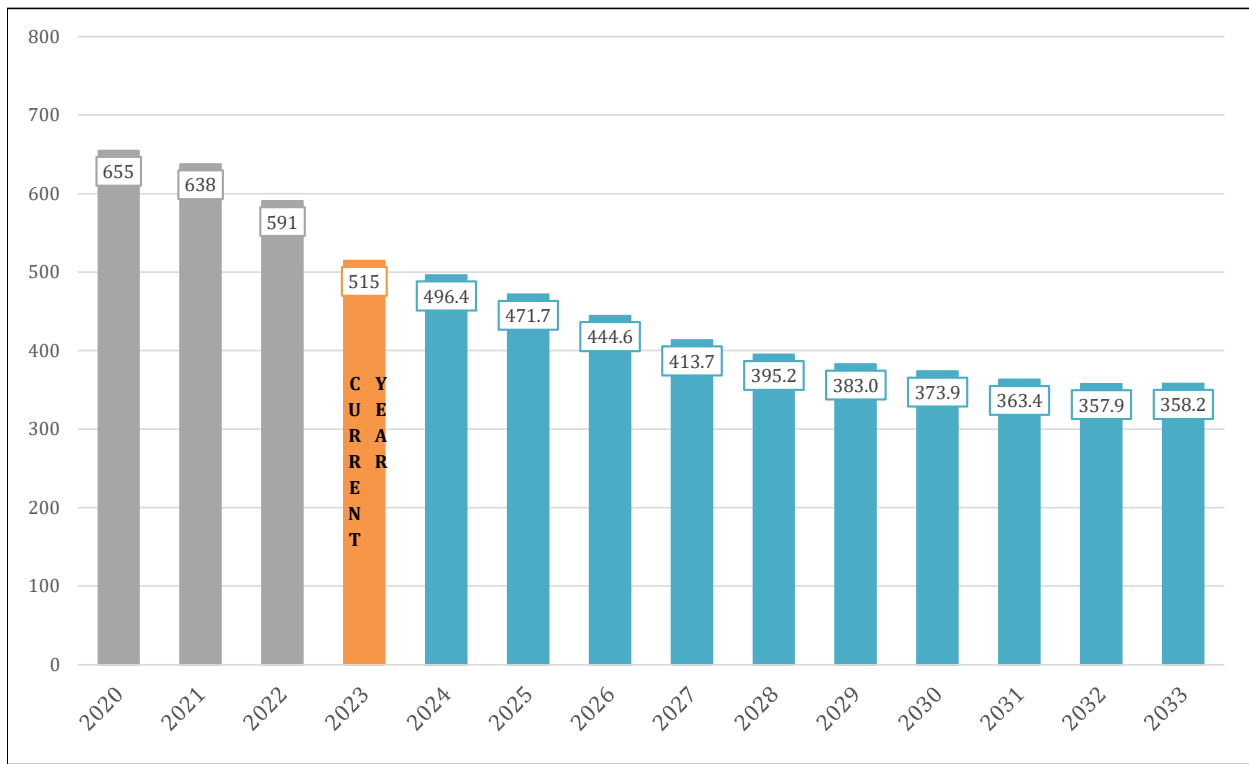
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San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

John Baldwin ES Projection Date 10/4/2023

| Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	8	18	28	37.0	47.1	56.6	59.3	58.0	58.0	58.6	58.9	59.2	59.5	59.8
K	53	56	62	61.0	67.5	64.0	75.0	67.0	67.0	67.0	67.0	67.0	67.0	67.0
1	75	67	62	69.0	71.4	79.0	74.9	87.7	78.4	78.4	78.4	78.4	78.4	78.4
2	61	83	67	67.0	73.1	75.7	83.7	79.4	93.0	83.1	83.1	83.1	83.1	83.1
3	71	70	92	68.0	73.0	79.7	82.5	91.3	86.5	101.3	90.5	90.5	90.5	90.5
4	83	80	73	91.0	71.4	76.7	83.7	86.6	95.8	90.8	106.4	95.1	95.1	95.1
5	111	90	93	80.0	101.9	80.0	85.9	93.8	97.0	107.4	101.7	119.2	106.5	106.5
	Actual Resident Students				Forecasted Resident Students									
Total TK-5	462	464	477	473	505.4	511.7	545.0	563.8	575.7	586.6	586.0	592.5	580.1	580.4
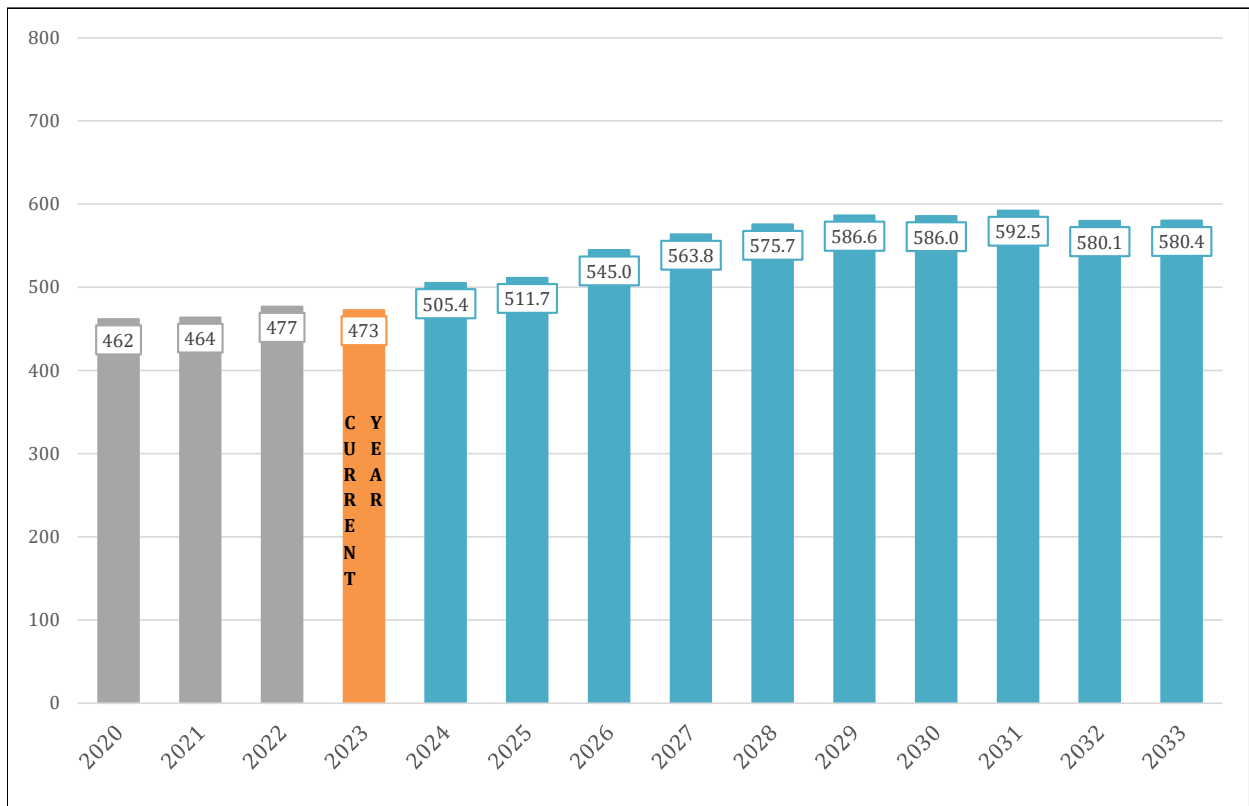
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San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

| Live Oak ES Projection Date 10/4/2023														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	14	14	20	19.0	24.2	29.1	30.4	29.8	29.8	30.1	30.2	30.4	30.6	30.7
K	60	56	58	52.0	48.9	49.7	46.0	41.9	41.9	41.9	41.9	41.9	41.9	41.9
1	87	60	64	58.0	54.6	51.3	52.2	48.3	44.0	44.0	44.0	44.0	44.0	44.0
2	89	91	63	68.0	60.9	57.3	53.9	54.8	50.7	46.2	46.2	46.2	46.2	46.2
3	107	93	88	63.0	68.0	60.9	57.3	53.9	54.8	50.7	46.2	46.2	46.2	46.2
4	132	114	104	92.0	68.0	73.4	65.8	61.9	58.2	59.2	54.7	49.8	49.8	49.8
5	163	124	119	95.0	89.2	66.0	71.2	63.8	60.1	56.5	57.4	53.1	48.3	48.3
	Actual Resident Students				Forecasted Resident Students									
Total TK-5	652	552	516	447	413.8	387.7	376.8	354.4	339.5	328.6	320.6	311.6	307.0	307.1
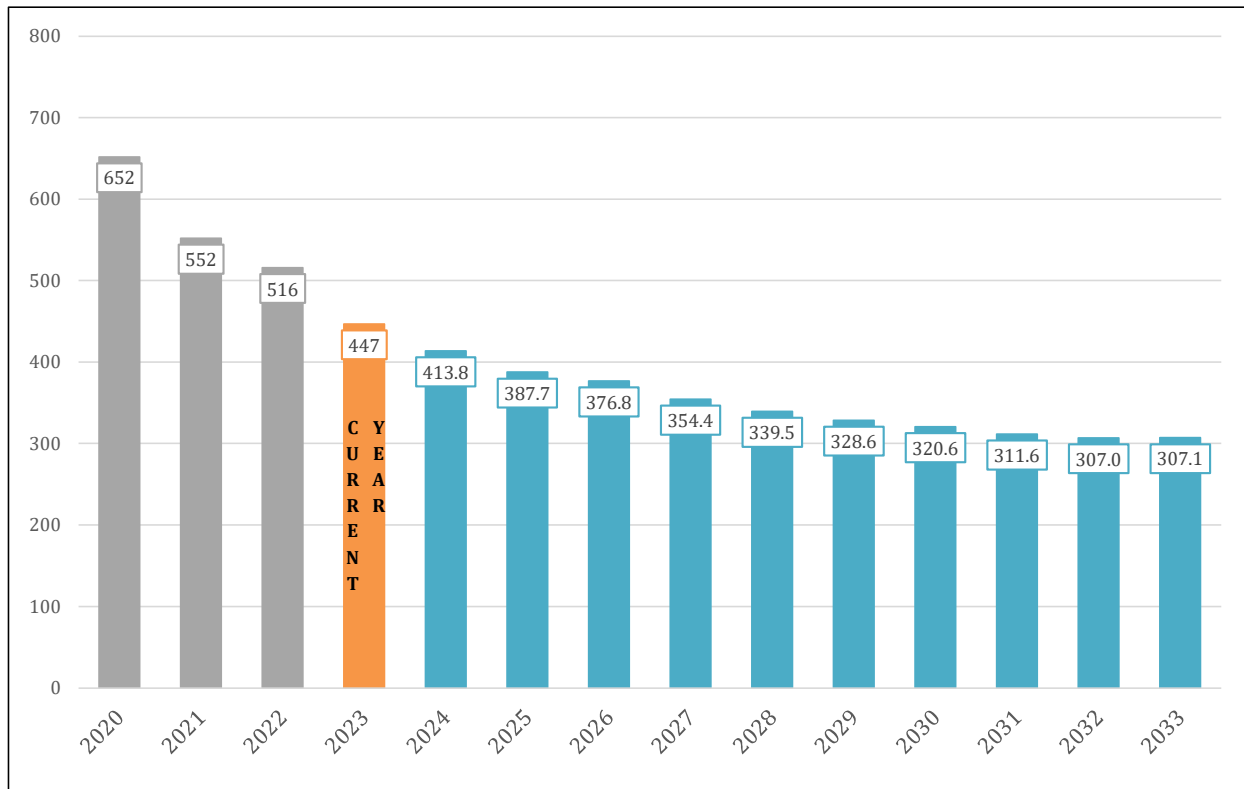
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STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

|	**Montair ES** Projection Date 10/4/2023														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**										
	2020	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**
TK	21	12	25	28.0	35.7	42.8	44.9	43.9	43.9	44.4	44.5	44.8	45.0	45.3
K	62	81	56	63.0	70.3	67.9	79.2	70.6	70.6	70.6	70.6	70.6	70.6	70.6
1	77	56	86	57.0	63.6	71.8	68.5	79.2	70.6	70.6	70.6	70.6	70.6	70.6
2	70	76	56	89.0	58.2	65.7	73.2	69.2	80.0	71.3	71.3	71.3	71.3	71.3
3	76	65	73	55.0	86.0	57.2	63.7	70.3	66.5	76.8	68.5	68.5	68.5	68.5
4	69	77	68	75.0	57.3	90.1	59.7	65.6	72.4	68.5	79.1	70.6	70.6	70.6
5	68	73	78	71.0	78.6	61.1	94.4	62.0	68.3	75.3	71.2	82.3	73.4	73.4
	Actual Resident Students				**Forecasted Resident Students**										
Total TK-5	443	440	442	438	449.7	456.6	483.6	460.8	472.3	477.5	475.8	478.7	470.0	470.3
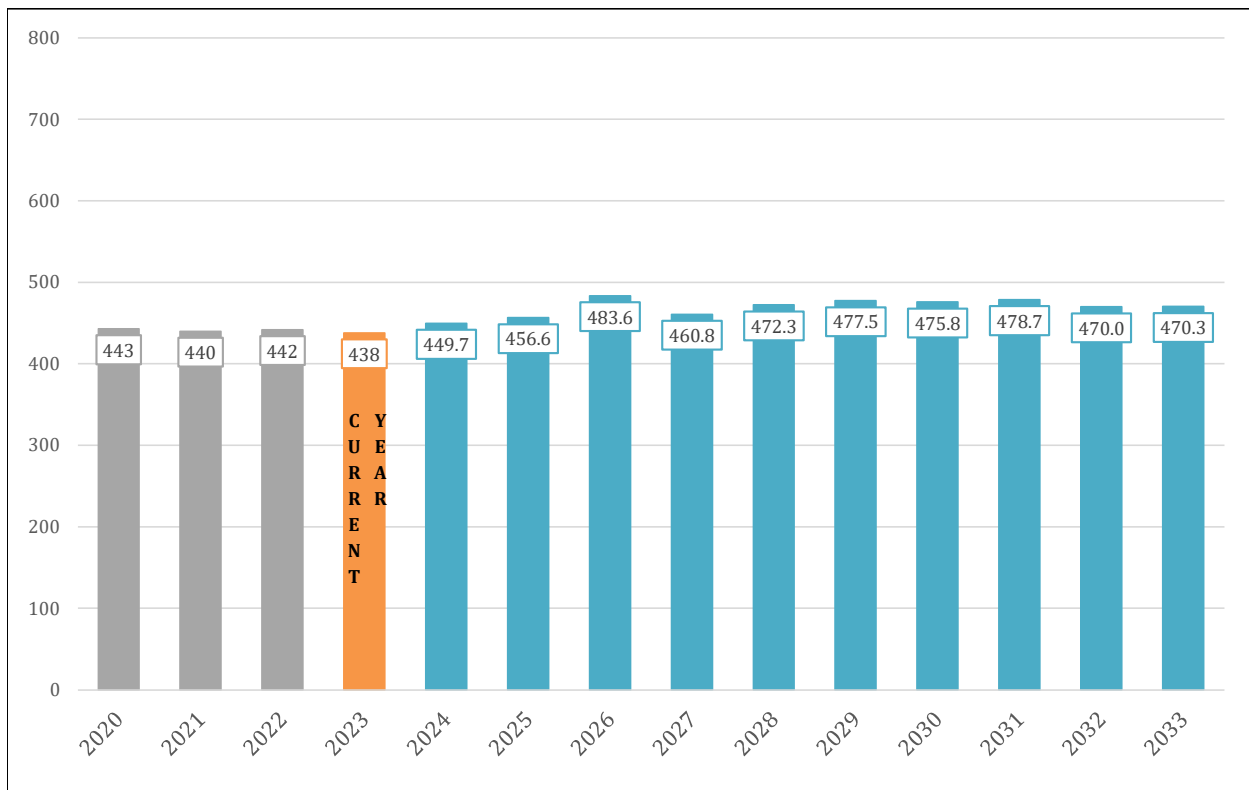
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San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

| Montevideo ES Projection Date 10/4/2023														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	23	12	38	48.0	61.2	79.1	98.2	96.0	96.0	98.1	99.1	100.3	101.5	102.6
K	90	79	74	89.0	100.2	103.8	102.8	114.8	115.0	119.1	127.4	135.4	142.7	150.4
1	92	103	77	87.0	100.6	116.3	126.9	124.1	131.6	133.5	143.4	154.7	163.7	172.3
2	107	95	98	74.0	87.7	104.0	125.3	134.2	126.4	135.2	141.8	153.4	164.7	174.0
3	107	108	104	92.0	77.2	94.1	116.8	136.7	140.4	134.0	147.8	156.5	168.5	180.4
4	104	99	100	111.0	91.6	80.3	102.5	123.0	137.3	142.3	140.9	156.2	164.8	176.9
5	113	95	99	98.0	108.9	93.3	88.2	108.1	122.7	137.8	147.4	147.9	162.8	171.6
	Actual Resident Students				Forecasted Resident Students									
Total TK-5	636	591	590	599	627.4	670.9	760.7	836.9	869.4	900.0	947.8	1,004.4	1,068.7	1,128.2
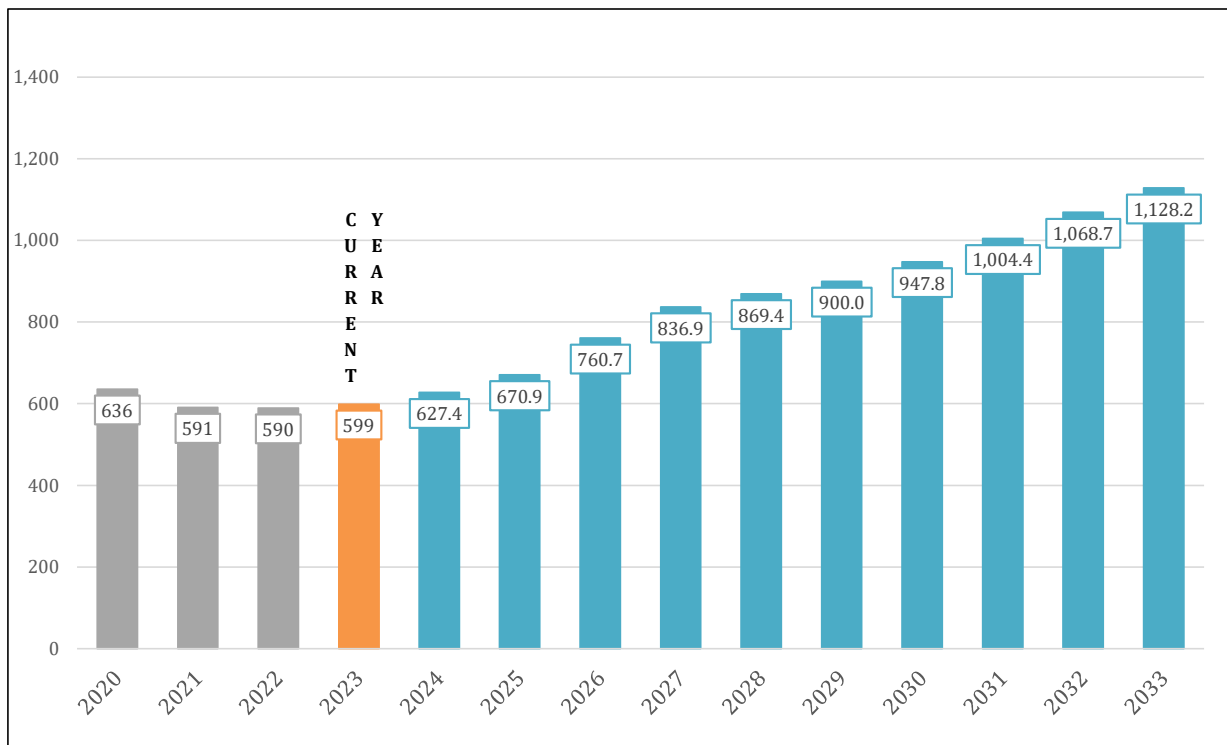
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San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

Neil Armstrong ES Projection Date 10/4/2023

| Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	14	14	28	28.0	35.7	42.8	44.9	43.9	43.9	44.4	44.5	44.8	45.0	45.3
K	62	56	62	67.0	73.6	73.0	65.5	71.7	72.1	71.7	71.7	71.7	71.7	71.7
1	69	67	57	64.0	69.7	76.5	75.9	68.8	75.3	75.0	74.6	74.6	74.6	74.6
2	60	77	65	51.0	63.4	69.0	75.7	75.8	68.9	74.6	74.2	73.9	73.9	73.9
3	80	59	80	69.0	51.0	63.4	69.0	76.4	76.6	68.9	74.6	74.2	73.9	73.9
4	74	79	62	80.0	69.0	51.0	63.4	69.7	77.2	76.6	68.9	74.6	74.2	73.9
5	78	76	86	68.0	84.8	73.1	54.1	67.9	74.7	81.8	81.2	73.0	79.0	78.7
	Actual Resident Students				Forecasted Resident Students									
Total TK-5	437	428	440	427	447.2	448.8	448.5	474.2	488.7	493.0	489.7	486.8	492.3	492.0
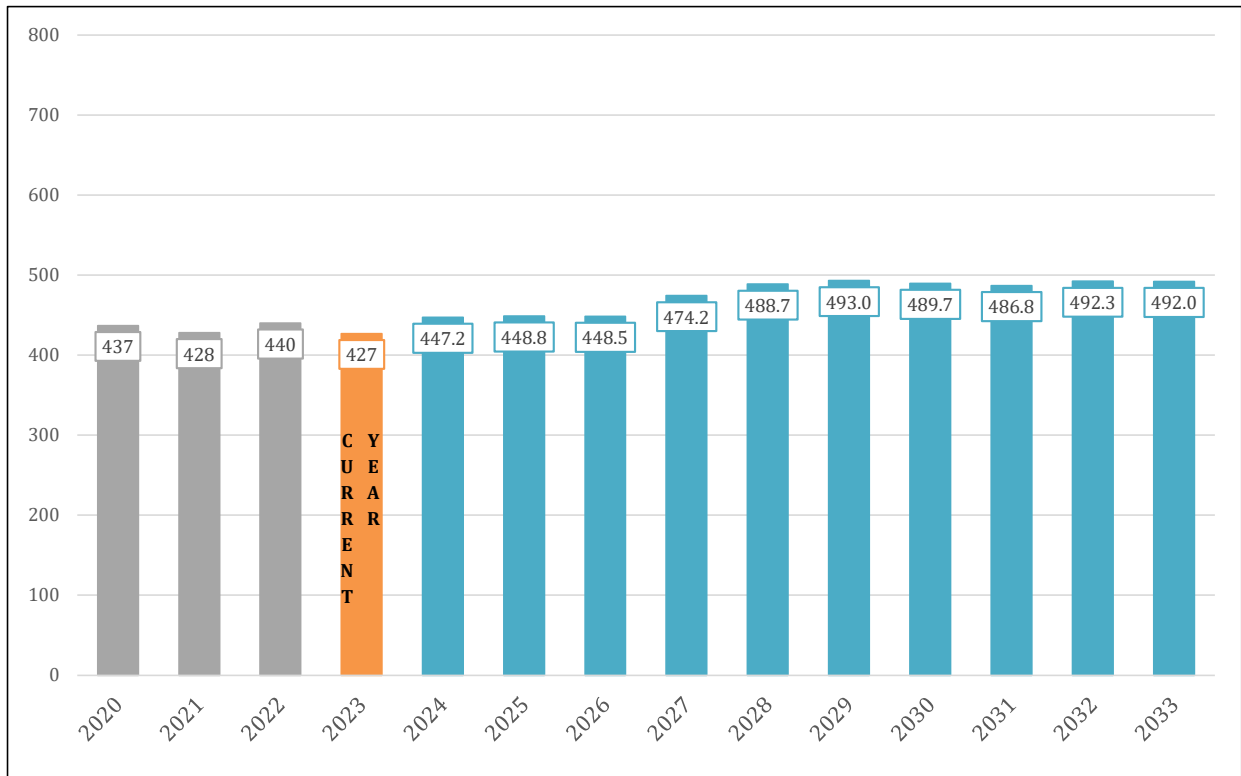
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San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

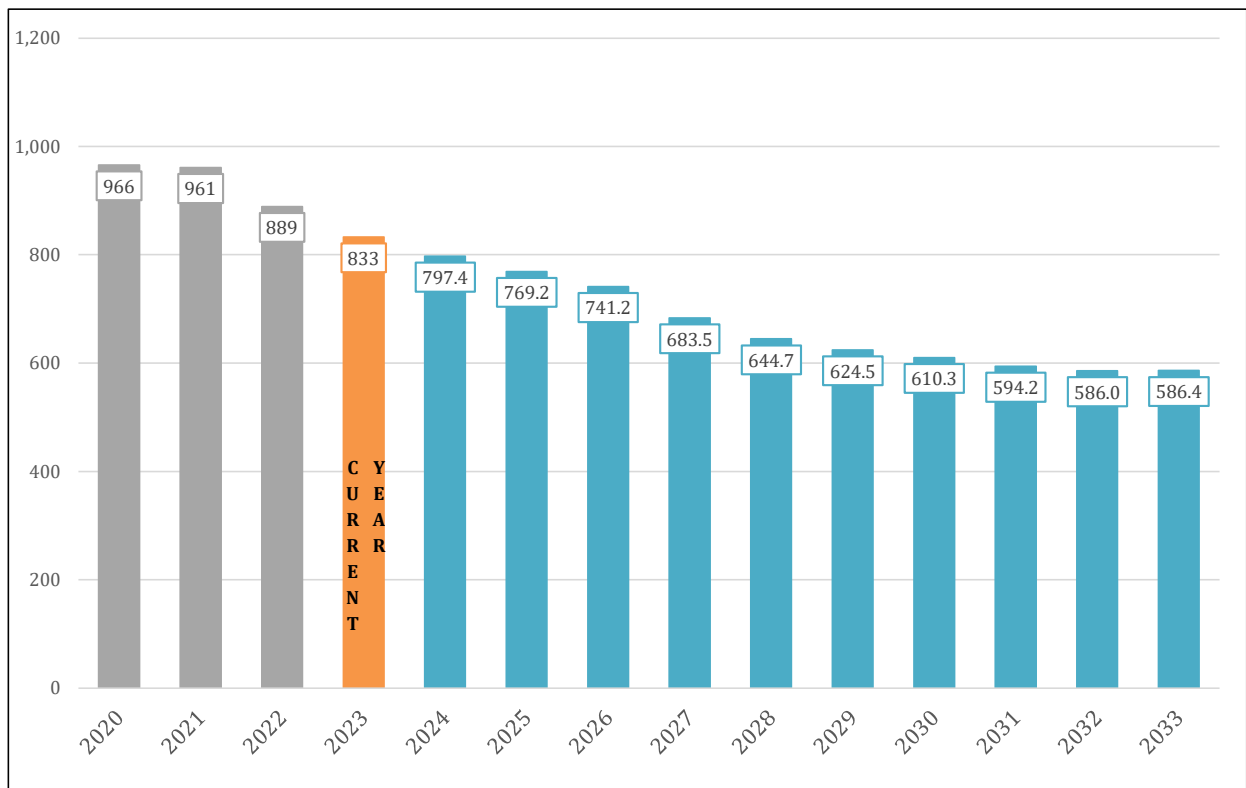|	Quail Run ES Projection Date 10/4/2023														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**										
	2020	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**
TK	31	26	37	47.0	59.9	71.9	75.3	73.7	73.7	74.4	74.8	75.2	75.6	76.0
K	127	130	115	99.0	93.1	94.6	87.5	79.7	79.7	79.7	79.7	79.7	79.7	79.7
1	129	128	138	120.0	103.0	96.8	98.4	91.0	82.9	82.9	82.9	82.9	82.9	82.9
2	158	151	126	144.0	126.0	108.1	101.6	103.4	95.6	87.0	87.0	87.0	87.0	87.0
3	157	160	145	124.0	139.7	122.2	104.9	98.6	100.3	92.7	84.4	84.4	84.4	84.4
4	188	175	155	147.0	130.2	146.7	128.3	110.1	103.5	105.3	97.3	88.6	88.6	88.6
5	176	191	173	152.0	145.5	128.9	145.2	127.0	109.0	102.5	104.2	96.4	87.8	87.8
	Actual Resident Students				**Forecasted Resident Students**										
Total TK-5	966	961	889	833	797.4	769.2	741.2	683.5	644.7	624.5	610.3	594.2	586.0	586.4

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San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	20	18	18	38.0	48.4	58.1	60.9	59.6	59.6	60.2	60.5	60.8	61.1	61.4
K	48	54	66	58.0	51.4	58.3	70.4	66.4	68.5	67.5	67.5	67.5	67.5	67.5
1	52	56	64	69.0	65.0	57.9	65.4	78.8	76.7	76.7	75.6	75.6	75.6	75.6
2	47	67	59	67.0	77.3	73.1	64.9	73.2	90.6	85.9	85.9	84.7	84.7	84.7
3	77	63	58	61.0	70.4	81.5	76.8	68.1	79.0	95.1	90.2	90.2	88.9	88.9
4	72	82	68	64.0	65.9	76.4	88.0	82.9	75.8	85.3	102.7	97.4	97.4	96.1
5	64	74	81	67.0	64.0	66.2	76.4	88.0	85.0	75.8	85.3	102.7	97.4	97.4
	Actual Resident Students				Forecasted Resident Students									
Total TK-5	380	414	414	424	442.4	471.5	502.8	517.0	535.2	546.5	567.7	578.9	572.6	571.6

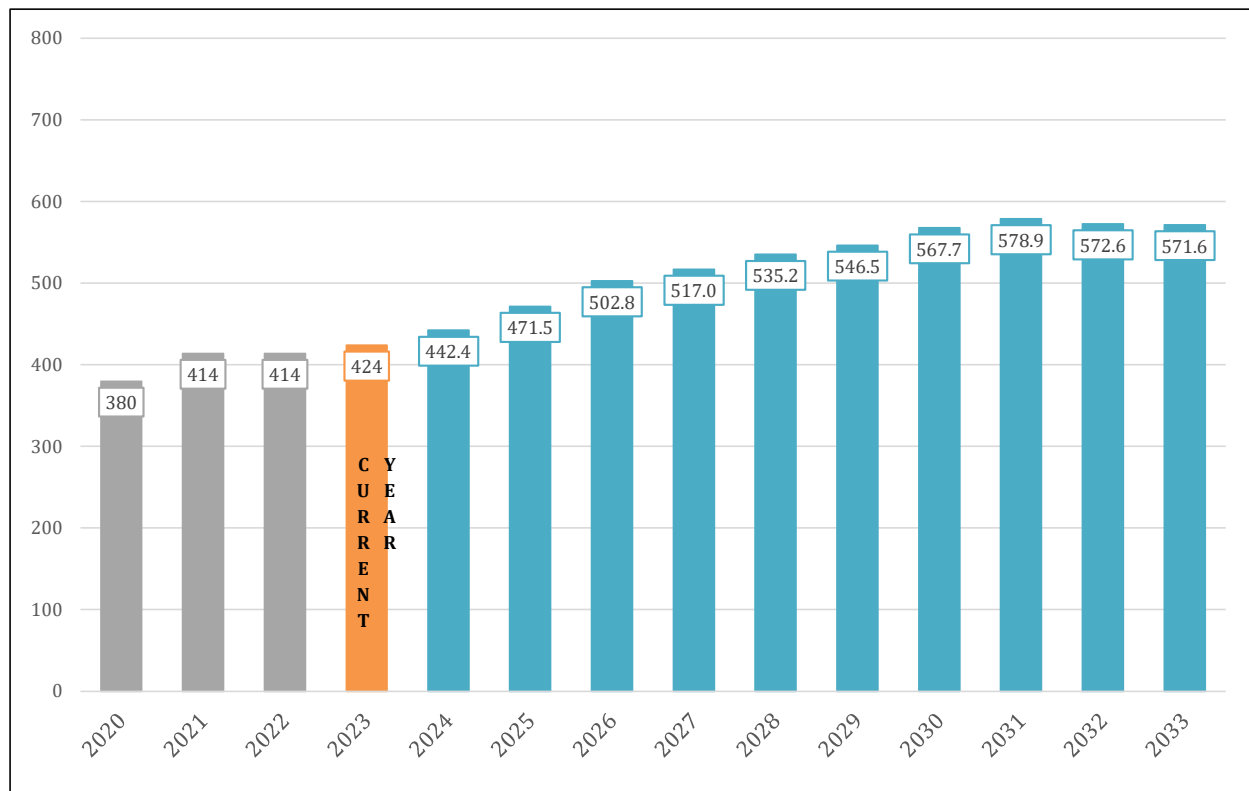**Rancho Romero ES** Projection Date 10/4/2023

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San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

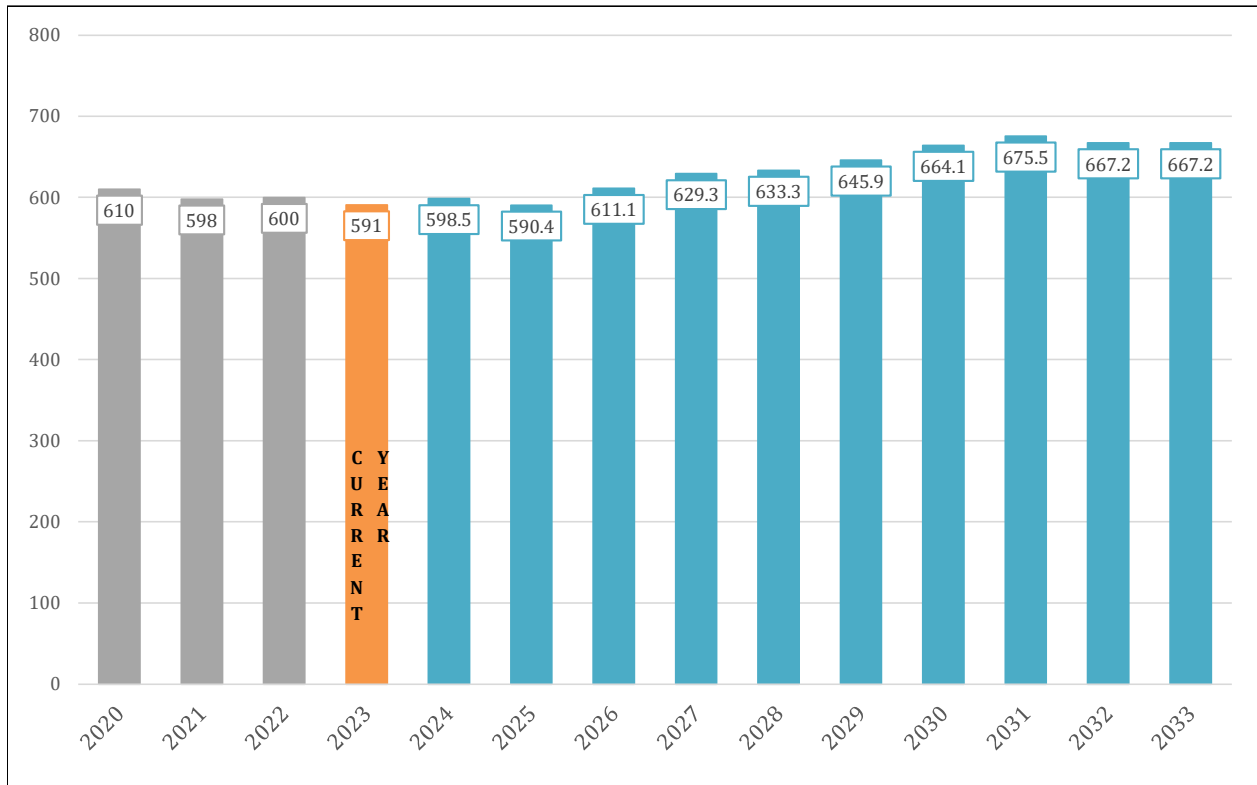|	**Sycamore ES ES** Projection Date 10/4/2023														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**										
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	17	27	25	29.0	36.9	44.3	46.5	45.5	45.5	45.9	46.1	46.4	46.6	46.9
K	91	76	92	82.0	76.9	83.1	100.7	94.2	93.9	93.9	93.9	93.9	93.9	93.9
1	95	97	84	92.0	85.8	79.9	87.4	105.3	97.9	97.7	97.7	97.7	97.7	97.7
2	93	103	94	85.0	97.1	90.1	84.9	92.3	110.6	102.8	102.6	102.6	102.6	102.6
3	100	92	114	99.0	90.6	102.9	96.4	90.6	97.8	117.2	109.0	108.7	108.7	108.7
4	103	99	95	110.0	98.5	89.7	102.8	96.0	89.7	96.9	116.0	107.9	107.6	107.6
5	111	104	96	94.0	112.7	100.4	92.4	105.4	97.9	91.5	98.8	118.3	110.1	109.8
	Actual Resident Students				**Forecasted Resident Students**										
Total TK-5	610	598	600	591	598.5	590.4	611.1	629.3	633.3	645.9	664.1	675.5	667.2	667.2

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San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

| Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	17	16	24	39.0	49.7	59.6	62.5	61.2	61.2	61.8	62.0	62.4	62.7	63.1
K	69	73	74	65.0	57.6	65.0	78.6	76.6	78.1	79.2	78.2	78.2	78.2	78.2
1	70	80	79	84.0	73.4	65.1	73.4	91.5	89.5	90.9	89.5	88.3	88.3	88.3
2	71	82	82	78.0	89.9	78.6	69.6	81.1	100.7	98.2	97.3	95.8	94.5	94.5
3	78	76	90	83.0	83.5	96.2	84.1	77.0	89.6	110.3	105.1	104.1	102.5	101.1
4	94	82	88	95.0	88.8	89.3	102.9	92.5	85.2	98.3	118.0	112.5	111.4	109.7
5	97	92	85	84.0	93.1	87.0	87.5	103.1	93.2	85.8	96.4	115.6	110.2	109.1
	Actual Resident Students				Forecasted Resident Students									
Total TK-5	496	501	522	528	536.0	540.8	558.6	583.0	597.5	624.5	646.5	656.9	647.8	644.0
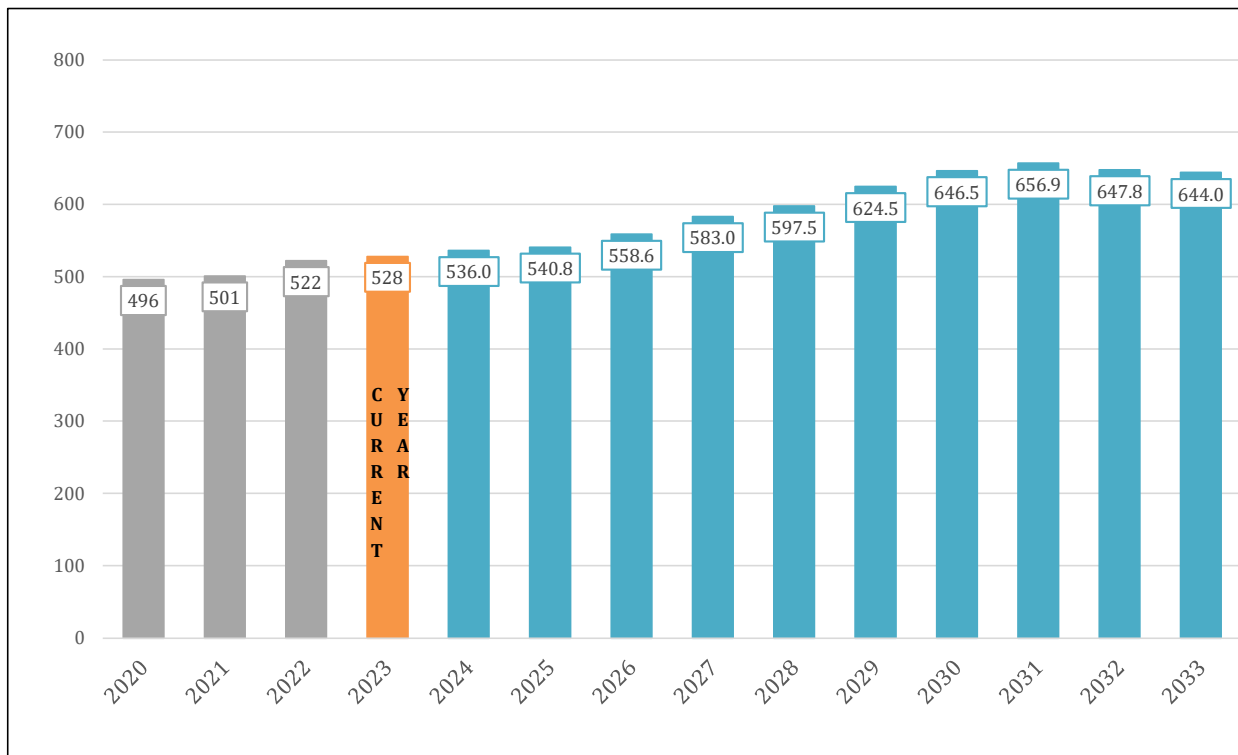
Tassajara Hills ES Projection Date 10/4/2023

The above projections exclude all Out-of-District (OD)students. The OD students that attended the school in Fall 2023 is listed below the "2023" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

| Twin Creeks ES Projection Date 10/4/2023														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	28	21	50	55.0	70.1	84.1	88.1	86.2	86.2	87.1	87.5	88.1	88.4	88.9
K	113	103	105	111.0	125.0	125.2	114.2	129.9	136.3	131.7	131.7	131.7	131.7	131.7
1	97	123	110	114.0	119.8	134.1	134.2	128.1	146.9	143.1	138.2	138.2	138.2	138.2
2	87	116	118	113.0	118.3	123.7	138.0	143.5	139.5	148.3	144.5	139.6	139.6	139.6
3	114	89	121	122.0	114.9	119.8	125.0	144.4	151.9	138.1	146.9	143.1	138.2	138.2
4	91	122	99	124.0	128.9	121.2	126.0	136.9	159.0	156.5	142.2	151.3	147.4	142.4
5	103	106	122	107.0	130.9	135.5	127.5	137.8	151.3	163.8	161.2	146.5	155.8	151.8
	Actual Resident Students				Forecasted Resident Students									
Total TK-5	633	680	725	746	807.9	843.6	853.0	906.8	971.1	968.6	952.2	938.5	939.3	930.8
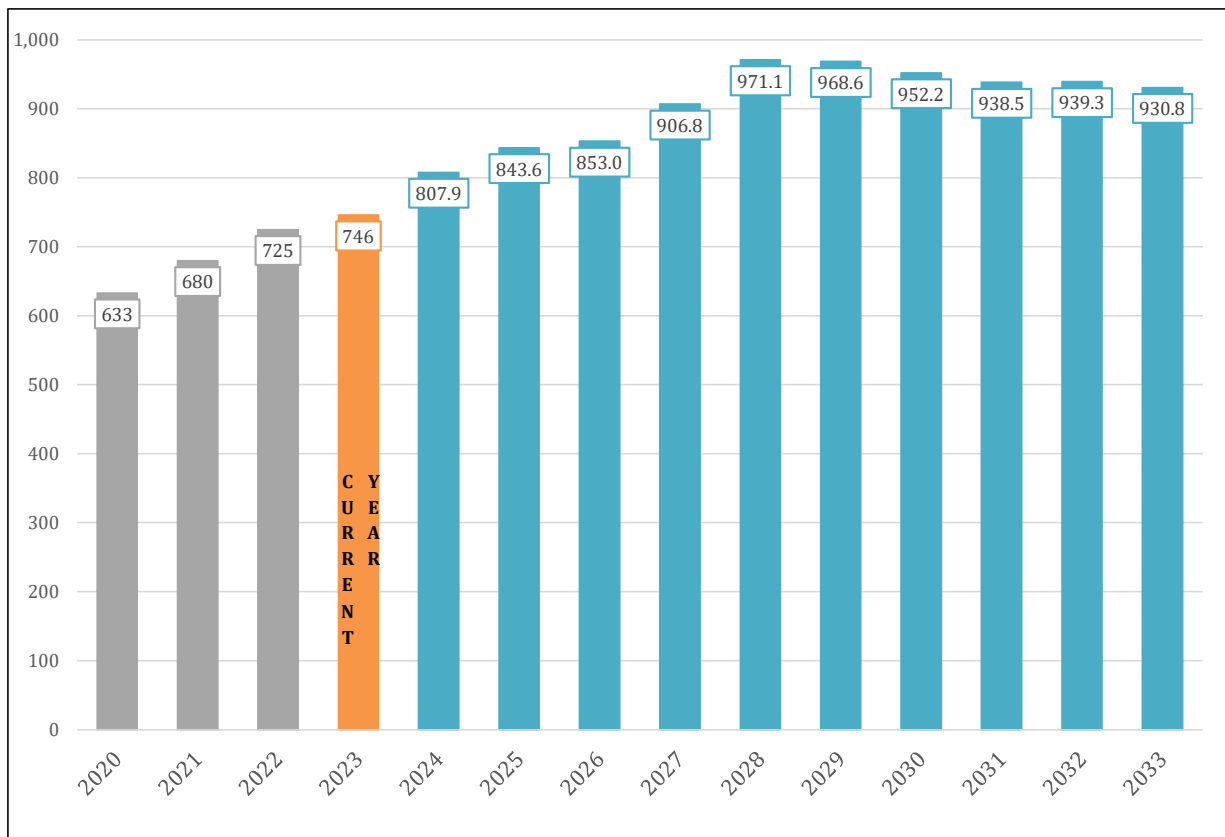
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San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

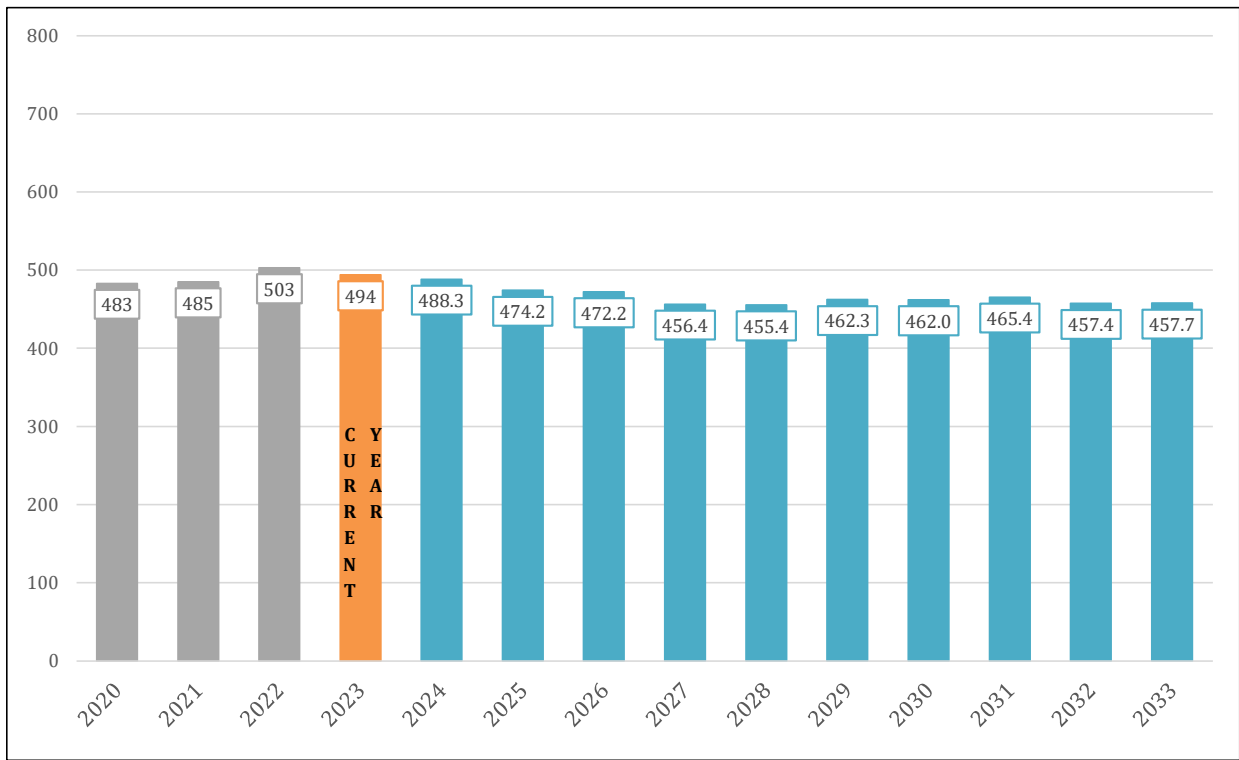| Vista Grande ES Projection Date 10/4/2023														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	17	14	34	35.0	44.6	53.5	56.1	54.9	54.9	55.4	55.7	56.0	56.3	56.6
K	77	75	63	57.0	63.1	59.8	70.1	62.6	62.6	62.6	62.6	62.6	62.6	62.6
1	82	74	80	65.0	58.1	64.4	61.0	71.5	63.8	63.8	63.8	63.8	63.8	63.8
2	75	89	79	82.0	68.9	61.6	68.2	64.6	75.7	67.7	67.7	67.7	67.7	67.7
3	80	78	90	81.0	83.6	70.3	62.9	69.6	65.9	77.3	69.0	69.0	69.0	69.0
4	80	78	80	89.0	81.0	83.6	70.3	62.9	69.6	65.9	77.3	69.0	69.0	69.0
5	72	77	77	85.0	89.0	81.0	83.6	70.3	62.9	69.6	65.9	77.3	69.0	69.0
	Actual Resident Students				Forecasted Resident Students									
Total TK-5	483	485	503	494	488.3	474.2	472.2	456.4	455.4	462.3	462.0	465.4	457.4	457.7

The above projections exclude all Out-of-District (OD)students. The OD students that attended the school in Fall 2023 is listed below the "2023" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

San Ramon Valley
STUDENT FORECAST 2023-33
Elementary Grades TK-5 By Attendance Area

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	26	15	29	26.0	33.1	39.8	41.7	40.8	40.8	41.2	41.4	41.6	41.8	42.0
K	57	73	70	69.0	71.8	71.8	65.1	66.7	66.7	66.7	66.7	66.7	66.7	66.7
1	64	58	84	80.0	76.6	79.7	79.7	72.2	74.1	74.1	74.1	74.1	74.1	74.1
2	78	74	67	86.0	88.0	84.2	87.7	87.7	79.5	81.5	81.5	81.5	81.5	81.5
3	86	85	74	72.0	90.3	92.4	88.5	92.1	92.1	83.4	85.5	85.5	85.5	85.5
4	81	94	91	77.0	77.0	96.6	98.9	94.7	98.5	98.5	89.3	91.5	91.5	91.5
5	92	91	92	91.0	79.3	79.4	99.5	101.8	97.5	101.5	101.5	92.0	94.3	94.3
	Actual Resident Students				Forecasted Resident Students									
Total TK-5	484	490	507	501	516.1	543.9	561.1	556.0	549.2	546.9	540.0	532.9	535.4	535.6
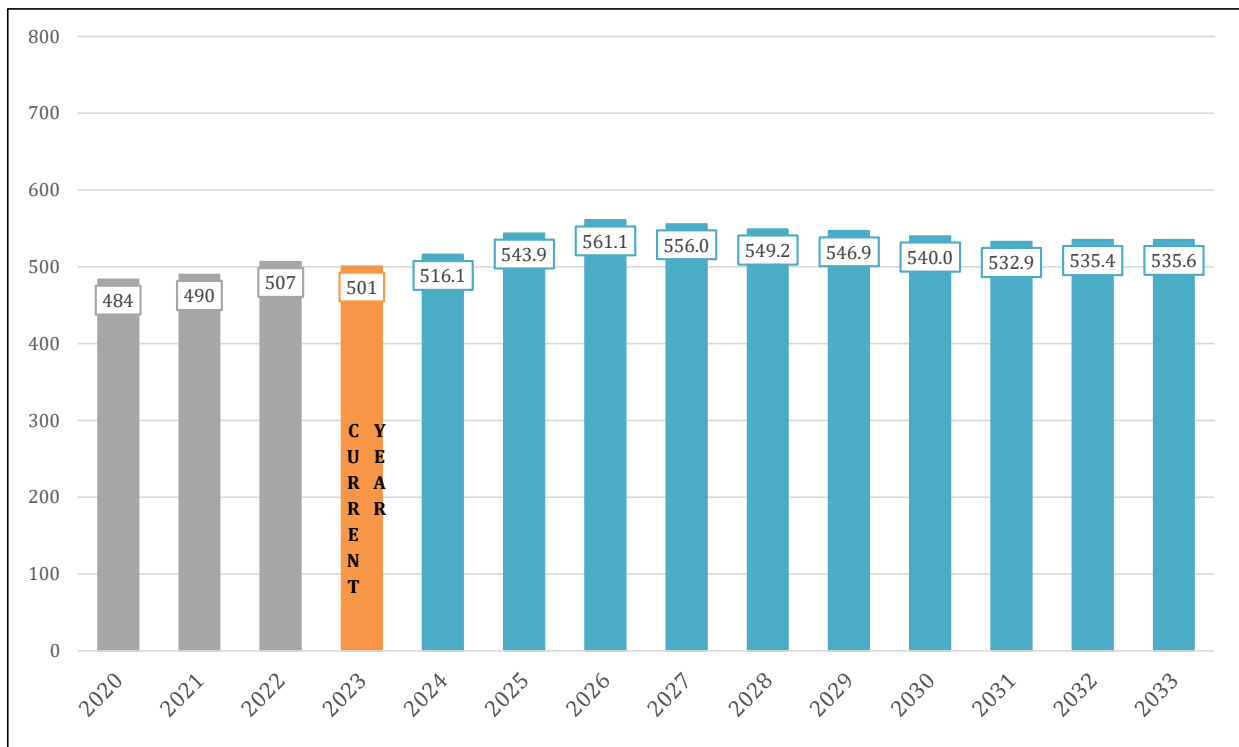
Walt Disney ES Projection Date 10/4/2023

The above projections exclude all Out-of-District (OD)students. The OD students that attended the school in Fall 2023 is listed below the "2023" column for each school. Please see the Elementary School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

Map 4: Middle School Attendance Areas

Map 5: Middle 6-8 Growth Decline by Study Area Fall 2023-2033

Please Note: The elementary, middle, and high school growth/decline maps are intended to show areas where the district could experience growth/decline over the next 10 years.

San Ramon Valley
STUDENT FORECAST 2023-33
Middle Grades 6-8 By Attendance Area

|	Charlotte Wood MS Projection Date 10/4/2023														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**										
	2020	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**
TK	54	61	104	123.0	156.7	188.1	197.0	192.9	192.9	194.8	195.7	196.9	197.8	198.9
K	241	236	241	249.0	264.8	259.0	307.5	279.9	281.0	279.9	279.9	279.9	279.9	279.9
1	277	271	249	253.0	267.7	284.5	280.3	332.9	302.7	301.3	300.2	300.2	300.2	300.2
2	251	297	266	260.0	263.4	277.8	297.5	293.8	348.0	314.2	312.7	311.6	311.6	311.6
3	245	262	311	276.0	275.2	278.9	296.2	317.6	313.2	368.0	332.2	330.8	329.5	329.5
4	269	266	276	305.0	284.0	283.0	288.7	307.6	329.7	322.3	378.6	341.7	340.2	338.9
5	327	268	283	282.0	317.5	293.7	295.5	302.9	321.5	342.1	334.3	392.7	354.3	352.8
6	284	337	269	290.0	290.9	328.1	317.0	328.8	337.2	331.5	352.6	344.7	404.9	365.5
7	301	281	321	269.0	285.7	286.0	335.8	334.6	346.8	331.3	326.0	347.0	339.0	398.2
8	297	296	285	323.0	270.6	287.4	300.2	360.1	357.8	346.2	332.1	326.9	347.6	339.9
	Actual Resident Students				**Forecasted Resident Students**										
Total 6-8	882	914	875	882	847.2	901.5	953.0	1,023.5	1,041.8	1,009.0	1,010.7	1,018.6	1,091.5	1,103.6
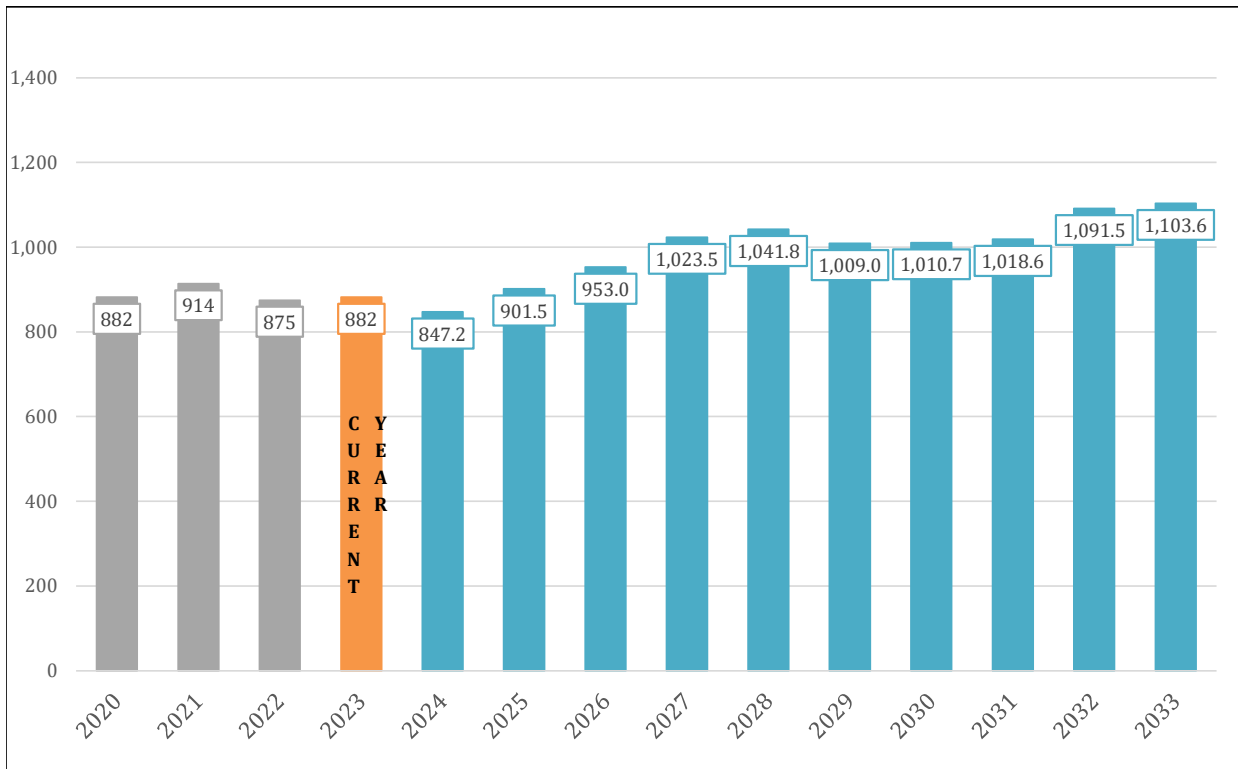
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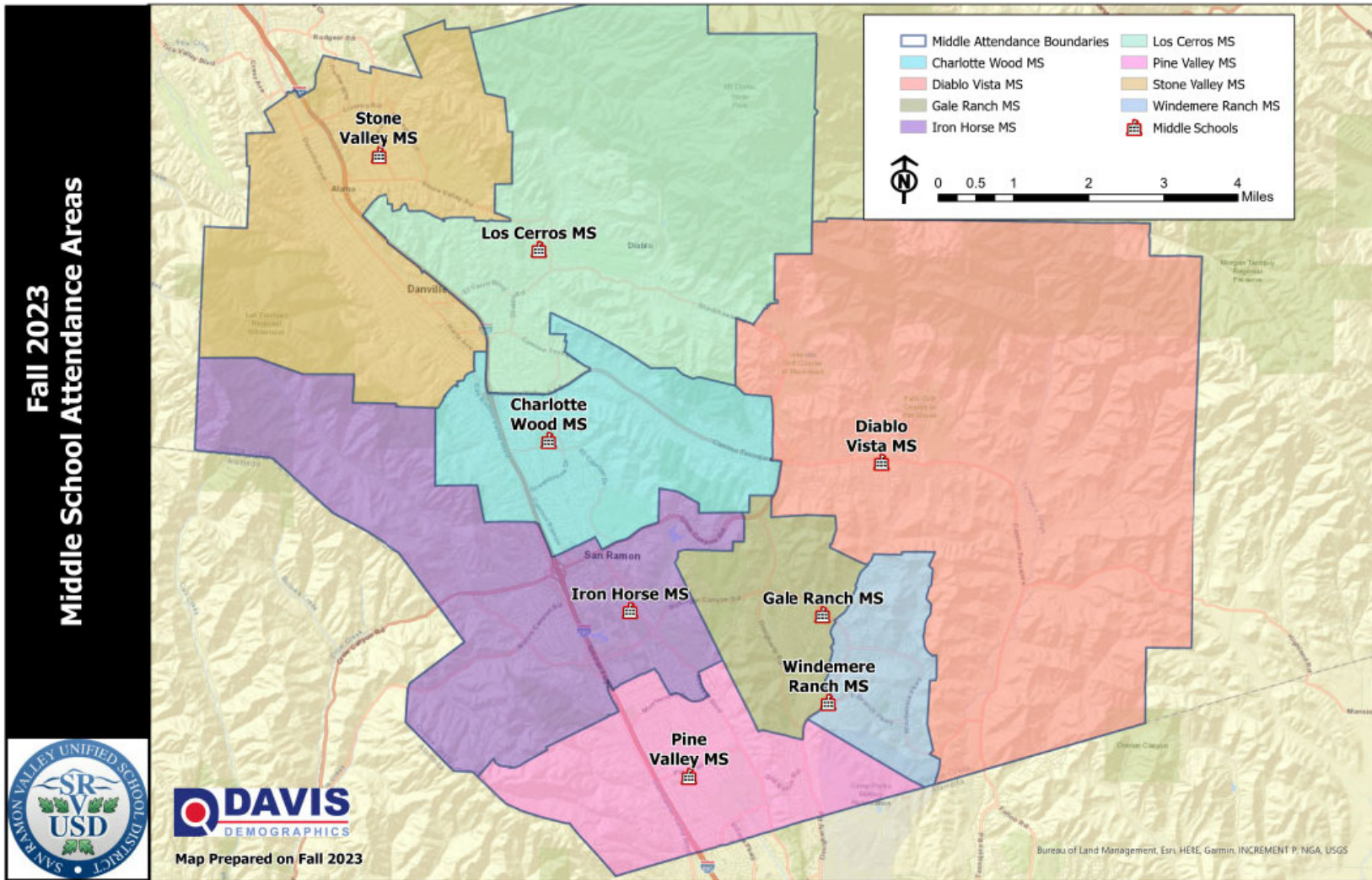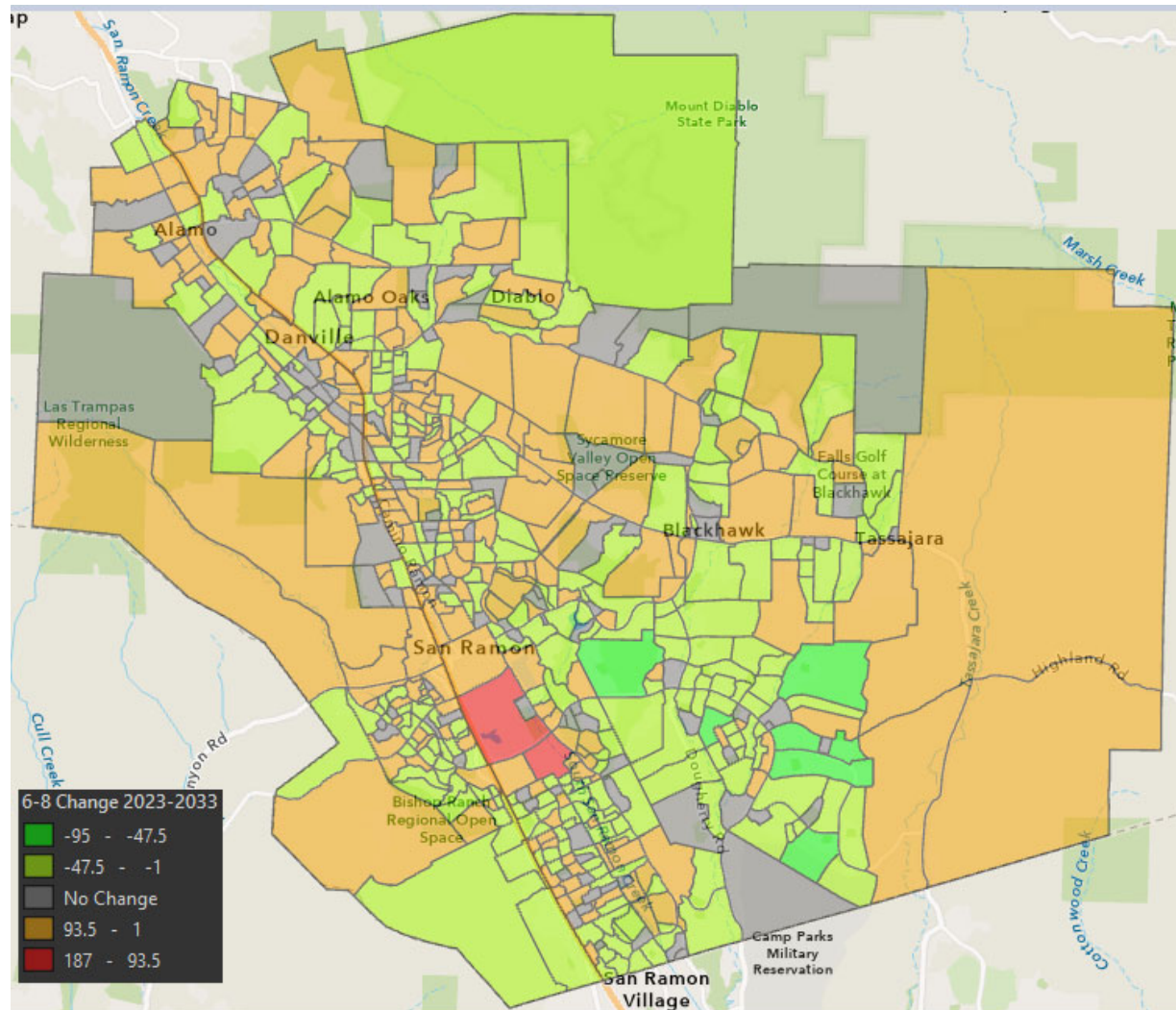# San Ramon Valley
STUDENT FORECAST 2023-33
Middle Grades 6-8 By Attendance Area

|	Diablo Vista MS Projection Date 10/4/2023													
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2020	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**
TK	41	40	57	88.0	112.1	134.6	141.0	138.0	138.0	139.4	140.0	140.9	141.5	142.3
K	188	184	171	155.0	137.3	155.0	187.6	179.3	180.9	182.0	180.9	180.9	180.9	180.9
1	207	202	200	187.0	169.3	150.0	169.3	207.5	199.0	200.4	199.0	197.8	197.8	197.8
2	195	233	205	203.0	201.2	181.0	160.3	183.5	224.6	215.2	214.2	212.7	211.4	211.4
3	207	200	247	214.0	212.3	210.7	189.7	170.6	195.2	238.1	225.7	224.7	223.1	221.7
4	247	217	216	254.0	229.3	227.4	226.0	205.4	185.2	211.2	254.6	241.4	240.3	238.6
5	240	252	225	217.0	252.6	228.0	226.1	227.0	206.4	186.1	209.6	252.6	239.5	238.4
6	265	243	270	233.0	227.3	265.1	239.7	240.1	242.9	220.0	196.1	220.8	266.1	252.3
7	275	261	251	281.0	237.1	231.6	270.0	246.8	247.7	250.5	224.7	200.3	225.6	271.9
8	300	273	268	259.0	288.2	243.3	237.3	279.4	255.8	256.4	256.5	230.0	205.0	230.9
	Actual Resident Students				**Forecasted Resident Students**									
Total 6-8	840	777	789	773	752.6	740.0	747.0	766.3	746.4	726.9	677.3	651.1	696.7	755.1
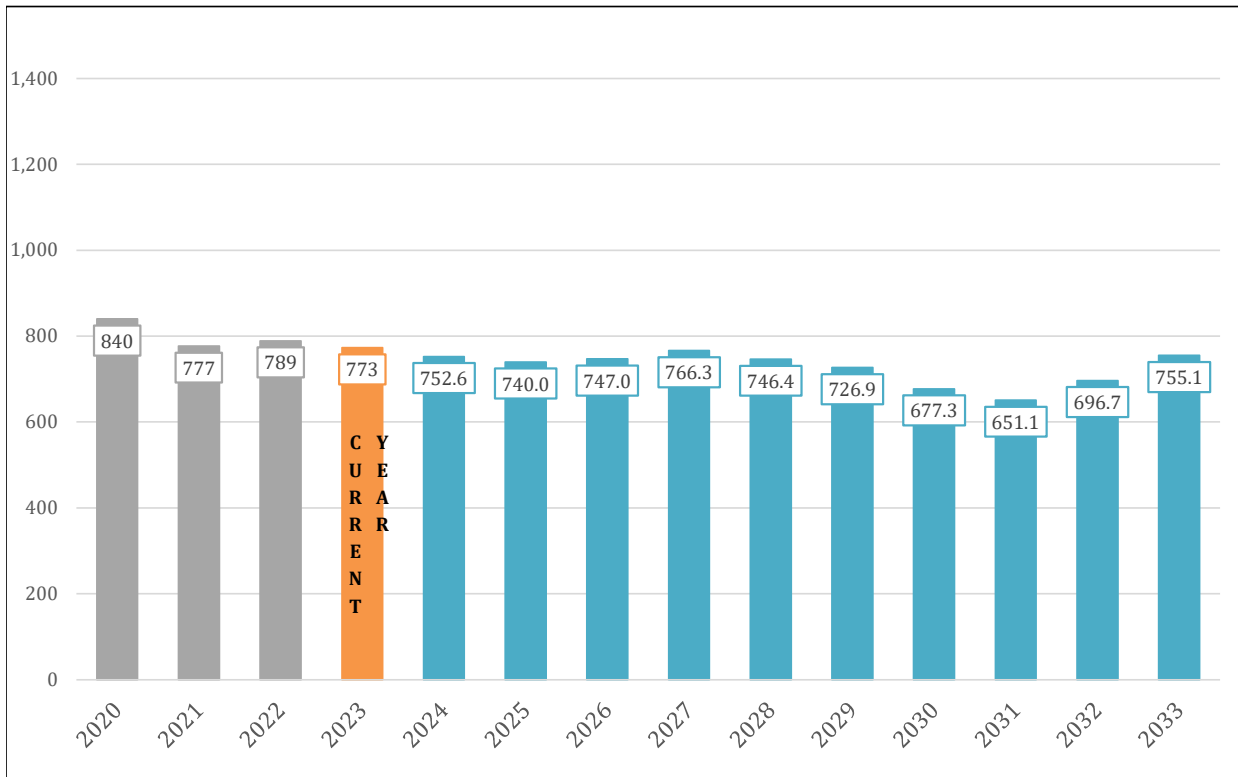
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San Ramon Valley
STUDENT FORECAST 2023-33
Middle Grades 6-8 By Attendance Area

Gale Ranch MS Projection Date 10/4/2023														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	55	50	71	102.0	129.9	150.2	149.6	142.5	142.5	143.4	143.8	144.4	144.8	145.3
K	246	250	232	195.0	183.3	186.4	172.4	157.0	157.0	157.0	157.0	157.0	157.0	157.0
1	264	244	263	254.0	202.2	190.1	193.3	178.7	162.8	162.8	162.8	162.8	162.8	162.8
2	302	296	255	268.0	263.3	210.1	197.5	200.9	185.8	169.2	169.2	169.2	169.2	169.2
3	319	308	288	266.0	268.0	264.8	210.9	198.3	201.6	186.5	169.8	169.8	169.8	169.8
4	377	341	311	292.0	272.1	273.9	270.3	215.9	202.9	206.4	190.8	173.8	173.8	173.8
5	368	393	345	316.0	303.0	282.7	283.5	281.1	223.8	210.3	213.9	197.8	180.1	180.1
6	379	387	396	349.0	322.0	309.1	287.9	289.9	286.7	228.2	214.5	218.1	201.7	183.7
7	400	390	384	396.0	350.6	323.6	311.0	289.2	292.0	288.5	229.3	215.6	219.2	202.7
8	431	413	396	387.0	405.4	358.9	331.4	318.8	296.2	299.4	295.9	234.9	220.8	224.6
	Actual Resident Students				**Forecasted Resident Students**									
Total 6-8	1,210	1,190	1,176	1,132	1,078.0	991.6	930.3	897.9	874.9	816.1	739.7	668.6	641.7	611.0

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San Ramon Valley
STUDENT FORECAST 2023-33
Middle Grades 6-8 By Attendance Area

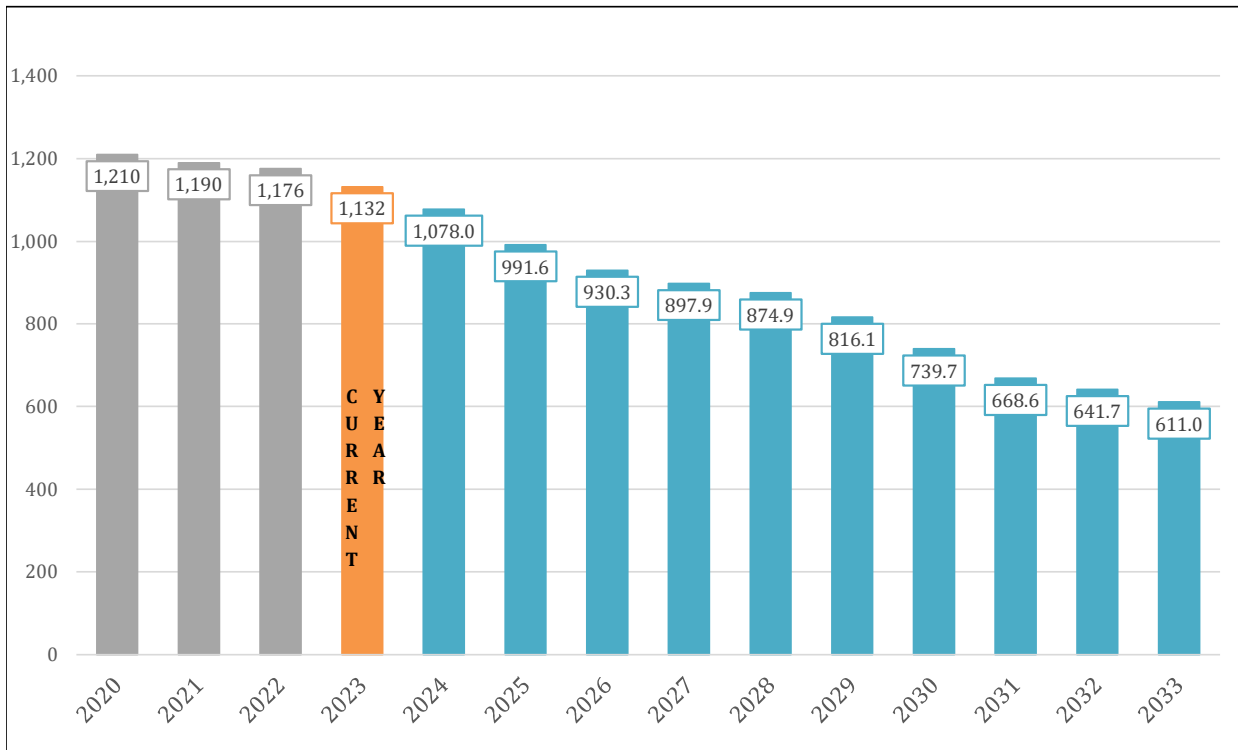|	Iron Horse MS Projection Date 10/4/2023														
Grade	Historic Resident Students			Current	Forecasted Resident Students										
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	81	74	119	153.0	195.0	237.6	258.9	253.3	253.3	256.6	258.1	260.1	261.7	263.6
K	316	313	295	298.0	320.9	325.8	305.8	331.1	340.1	339.9	347.4	355.4	362.7	370.4
1	329	336	336	327.0	325.9	353.4	365.2	349.5	374.9	374.0	377.5	387.9	396.9	405.5
2	316	350	322	339.0	339.0	339.5	373.0	390.0	372.3	387.8	389.9	395.1	405.5	414.8
3	358	309	365	329.0	350.6	352.8	358.8	397.6	413.3	385.4	403.9	408.1	413.6	424.5
4	344	357	317	372.0	345.0	369.9	376.7	387.3	425.2	430.8	404.9	425.2	429.2	434.5
5	371	339	357	325.0	377.5	354.3	384.1	396.4	405.3	433.1	441.4	416.8	437.2	441.2
6	356	371	343	366.0	336.1	392.4	373.2	427.5	441.7	420.3	450.5	459.9	434.5	455.9
7	379	347	372	339.0	365.5	338.4	397.4	402.5	457.2	441.7	422.1	452.6	461.9	437.0
8	337	366	361	377.0	344.4	373.4	350.4	433.0	438.7	465.1	450.7	432.5	462.8	472.4
	Actual Resident Students				Forecasted Resident Students										
Total 6-8	1,072	1,084	1,076	1,082	1,046.0	1,104.2	1,121.0	1,263.0	1,337.6	1,327.1	1,323.3	1,345.0	1,359.2	1,365.3

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San Ramon Valley
STUDENT FORECAST 2023-33
Middle Grades 6-8 By Attendance Area

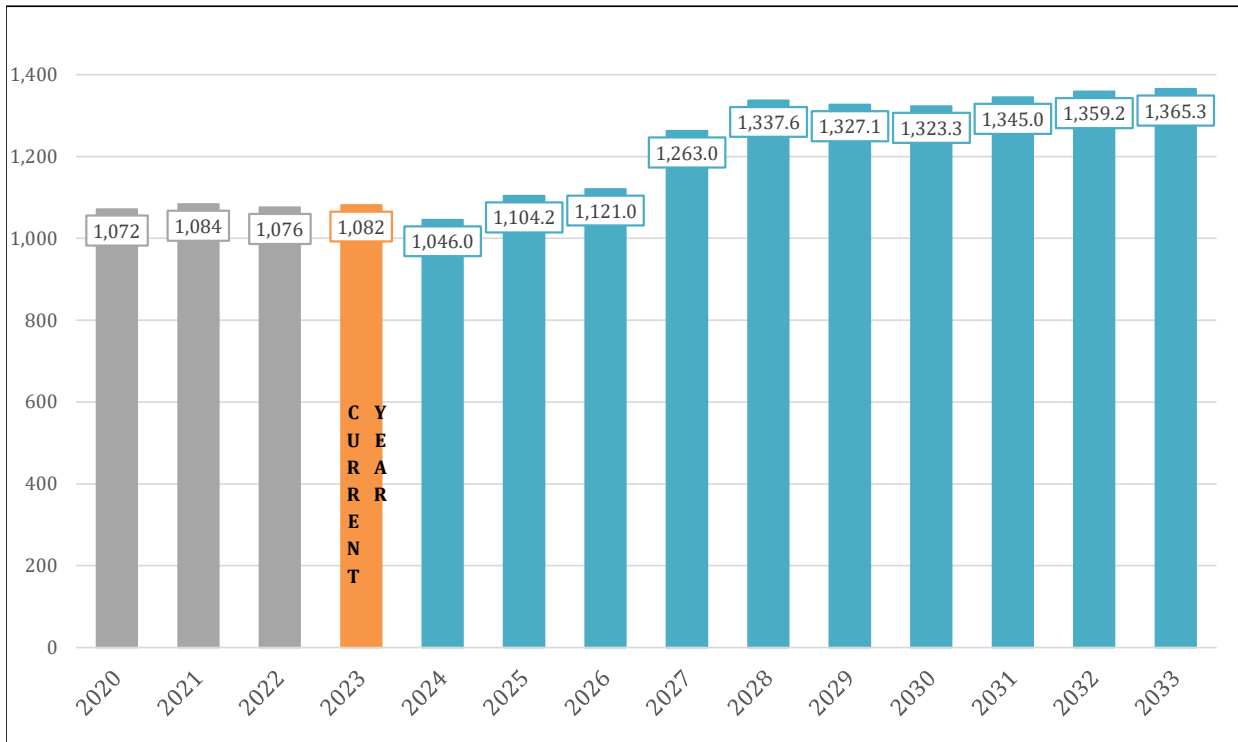|	Los Cerros MS Projection Date 10/4/2023														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**										
	2020	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**
TK	30	33	67	72.0	91.7	110.1	115.3	112.9	112.9	114.0	114.6	115.3	115.8	116.4
K	141	163	134	128.0	133.8	134.3	159.1	144.4	144.4	144.4	144.4	144.4	144.4	144.4
1	161	136	174	143.0	133.9	140.1	140.4	164.9	149.7	149.7	149.7	149.7	149.7	149.7
2	151	175	144	175.0	151.2	141.9	148.2	147.3	173.0	157.0	157.0	157.0	157.0	157.0
3	168	155	180	153.0	182.5	158.2	148.4	153.5	152.7	179.3	162.8	162.8	162.8	162.8
4	166	170	165	182.0	158.6	189.9	164.7	153.5	158.6	157.9	185.5	168.4	168.4	168.4
5	168	160	174	174.0	185.0	161.5	193.2	166.6	155.3	160.3	159.7	187.6	170.4	170.4
6	182	162	163	168.0	171.8	182.9	159.5	189.9	163.8	152.8	157.6	157.1	184.5	167.6
7	174	183	159	168.0	170.2	174.3	185.2	160.4	191.3	165.0	154.0	158.7	158.3	186.0
8	182	178	192	160.0	174.1	176.3	180.2	190.3	164.5	196.9	169.9	158.7	163.3	163.1
	Actual Resident Students				**Forecasted Resident Students**										
Total 6-8	538	523	514	496	516.1	533.5	524.9	540.6	519.6	514.7	481.5	474.5	506.1	516.7

The above projections exclude all Out-of-District (OD) students. The OD students that attended the school in Fall 2023 are listed below the "2023" column for each school. Please see the Middle School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

San Ramon Valley
STUDENT FORECAST 2023-33
Middle Grades 6-8 By Attendance Area

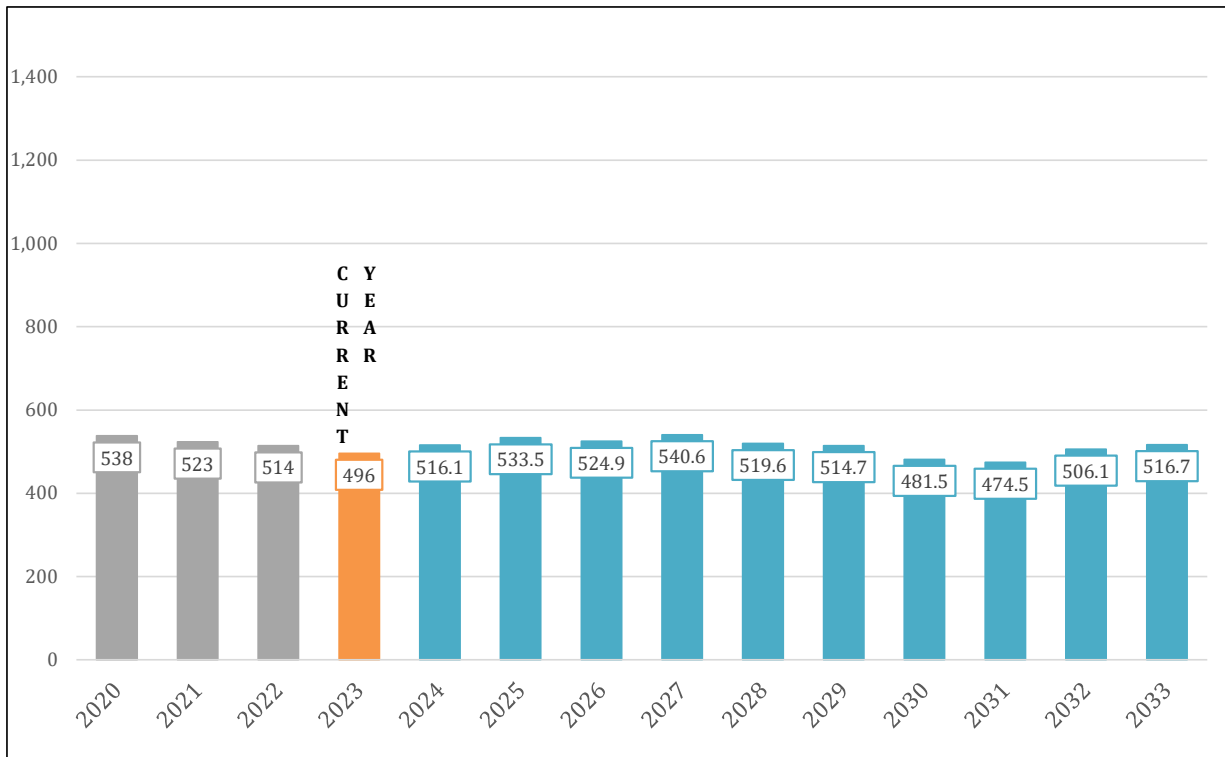| | Pine Valley MS Projection Date 10/4/2023 | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Grade** | **Historic Resident Students** | | | **Current** | **Forecasted Resident Students** | | | | | | | | | | |
| | **2020** | **2021** | **2022** | **2023** | **2024** | **2025** | **2026** | **2027** | **2028** | **2029** | **2030** | **2031** | **2032** | **2033** |
| **TK** | 53 | 55 | 100 | 107.0 | 136.4 | 165.7 | 171.5 | 171.9 | 171.9 | 173.4 | 174.1 | 175.0 | 175.7 | 176.5 |
| **K** | 219 | 208 | 231 | 223.0 | 240.9 | 239.5 | 215.5 | 230.5 | 230.9 | 230.6 | 230.6 | 230.6 | 230.6 | 230.6 |
| **1** | 236 | 234 | 227 | 243.0 | 236.5 | 255.6 | 254.1 | 229.4 | 245.3 | 245.0 | 244.6 | 244.6 | 244.6 | 244.6 |
| **2** | 260 | 268 | 240 | 229.0 | 251.0 | 243.6 | 263.0 | 262.2 | 236.9 | 252.4 | 252.0 | 251.7 | 251.7 | 251.7 |
| **3** | 272 | 272 | 277 | 250.0 | 231.5 | 253.4 | 246.5 | 266.9 | 266.2 | 239.7 | 255.4 | 255.0 | 254.7 | 254.7 |
| **4** | 278 | 300 | 286 | 283.0 | 256.8 | 240.4 | 262.6 | 254.9 | 275.8 | 274.3 | 247.1 | 263.1 | 262.7 | 262.4 |
| **5** | 311 | 288 | 312 | 294.0 | 290.8 | 263.1 | 247.3 | 271.0 | 262.7 | 283.4 | 281.9 | 253.9 | 270.3 | 270.0 |
| **6** | 305 | 316 | 301 | 320.0 | 297.8 | 294.8 | 266.6 | 251.5 | 275.6 | 266.5 | 287.5 | 285.9 | 257.5 | 274.2 |
| **7** | 289 | 294 | 312 | 308.0 | 315.3 | 293.2 | 290.7 | 263.5 | 248.4 | 271.6 | 263.1 | 283.8 | 282.2 | 254.2 |
| **8** | 319 | 291 | 299 | 321.0 | 311.2 | 318.7 | 296.0 | 294.8 | 267.2 | 250.8 | 274.4 | 266.1 | 287.2 | 285.5 |
| | **Actual Resident Students** | | | | **Forecasted Resident Students** | | | | | | | | | | |
| **Total 6-8** | 913 | 901 | 912 | 949 | 924.3 | 906.7 | 853.3 | 809.8 | 791.2 | 788.9 | 825.0 | 835.8 | 826.9 | 813.9 |

The above projections exclude all Out-of-District (OD) students. The OD students that attended the school in Fall 2023 are listed below the "2023" column for each school. Please see the Middle School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

San Ramon Valley
STUDENT FORECAST 2023-33
Middle Grades 6-8 By Attendance Area

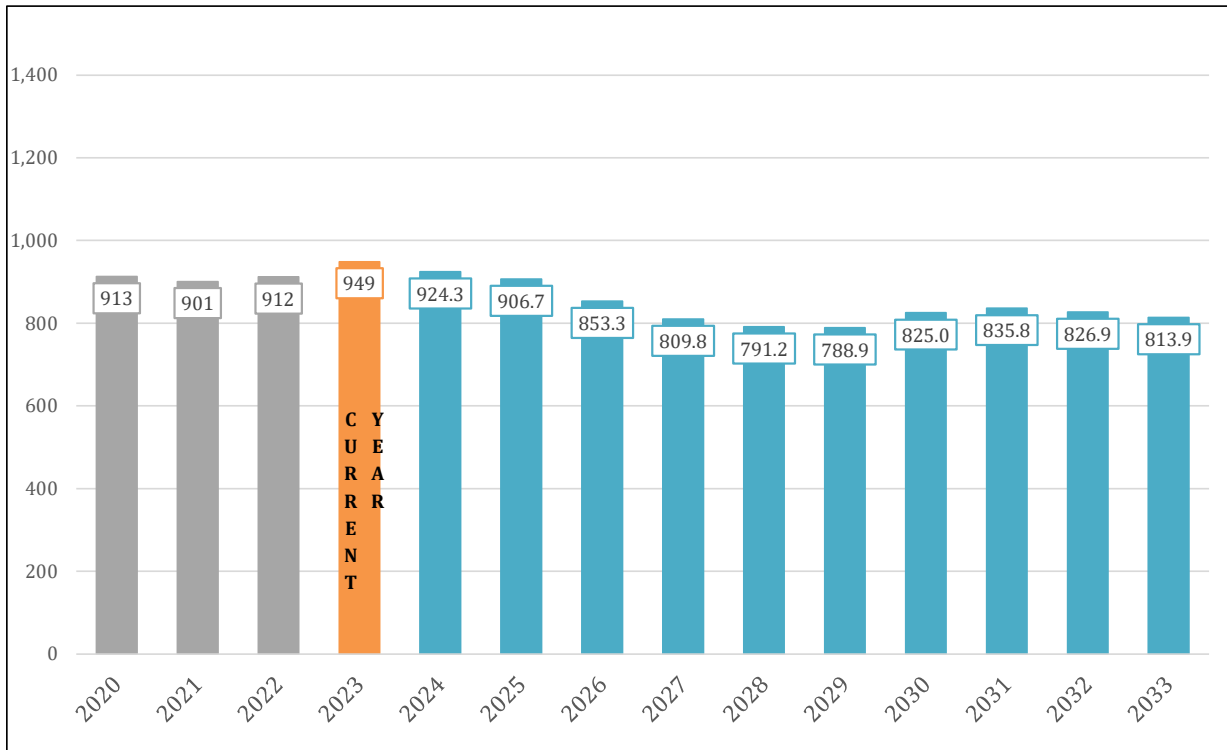|	Stone Valley MS Projection Date 10/4/2023														
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**										
	2020	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**
TK	44	39	55	77.0	98.1	117.7	123.4	120.7	120.7	122.0	122.5	123.3	123.8	124.5
K	152	165	161	154.0	147.0	158.3	189.2	175.5	177.6	176.6	176.6	176.6	176.6	176.6
1	160	160	189	165.0	167.2	160.0	171.6	204.4	192.2	192.2	191.2	191.2	191.2	191.2
2	155	174	163	192.0	174.3	177.3	168.1	180.0	216.7	201.9	201.9	200.7	200.7	200.7
3	177	169	170	167.0	194.8	179.9	181.4	170.8	185.5	221.0	206.1	206.1	204.9	204.9
4	183	184	174	180.0	175.0	205.4	189.5	190.1	181.0	194.4	231.7	216.1	216.1	214.8
5	160	191	183	178.0	185.2	181.2	211.3	193.6	196.4	185.2	198.8	236.8	220.9	220.9
6	177	176	199	190.0	188.4	195.5	192.7	221.3	207.4	207.8	195.1	210.1	250.6	234.0
7	197	183	178	204.0	194.1	193.6	199.8	196.6	227.7	211.2	211.7	198.8	214.1	255.3
8	201	204	188	181.0	210.4	201.3	199.6	205.2	204.5	234.1	217.9	218.2	204.7	220.6
	Actual Resident Students				**Forecasted Resident Students**										
Total 6-8	575	563	565	575	592.9	590.4	592.1	623.1	639.6	653.1	624.7	627.1	669.4	709.9
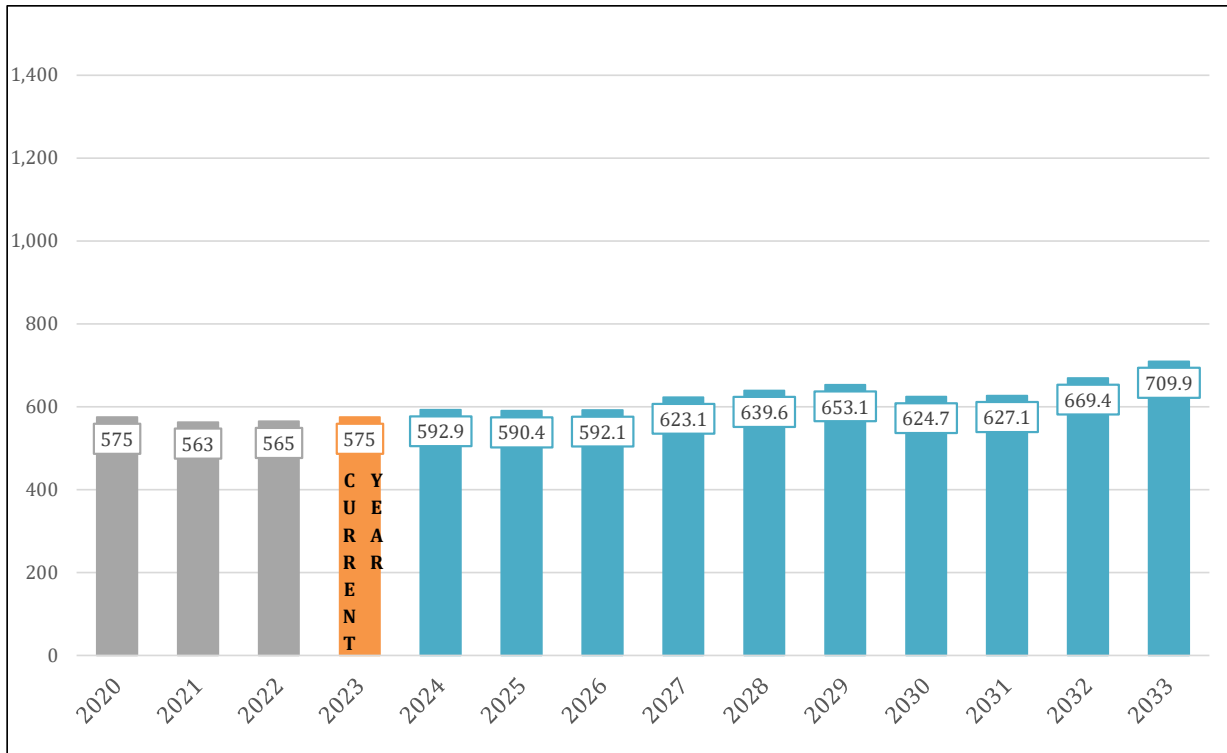
The above projections exclude all Out-of-District (OD) students. The OD students that attended the school in Fall 2023 are listed below the "2023" column for each school. Please see the Middle School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

San Ramon Valley
STUDENT FORECAST 2023-33
Middle Grades 6-8 By Attendance Area

Windemere Ranch MS Projection Date 10/4/2023

| Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	34	42	53	52.0	66.2	79.5	83.3	81.5	81.5	82.4	82.7	83.3	83.6	84.1
K	167	155	150	127.0	119.4	124.1	116.0	104.9	104.9	104.9	104.9	104.9	104.9	104.9
1	198	174	167	148.0	132.0	126.5	130.7	120.0	108.7	108.7	108.7	108.7	108.7	108.7
2	200	211	172	171.0	151.5	138.0	131.9	133.8	123.0	111.4	111.4	111.4	111.4	111.4
3	253	214	218	168.0	175.9	158.5	144.2	135.6	137.6	126.5	114.5	114.5	114.5	114.5
4	313	270	231	222.0	178.4	188.7	169.5	152.6	143.4	145.6	133.9	121.3	121.3	121.3
5	335	306	282	233.0	224.2	182.9	193.5	171.8	154.2	144.9	147.1	135.2	122.4	122.4
6	356	351	303	290.0	238.5	257.0	210.6	198.0	175.8	157.7	148.2	150.4	138.3	125.2
7	384	356	354	308.0	292.6	268.9	284.1	213.4	200.2	177.8	159.3	149.8	152.0	139.7
8	465	391	358	350.0	310.9	323.0	297.3	289.8	217.2	202.9	180.2	161.2	151.5	153.7
	Actual Resident Students				Forecasted Resident Students									
Total 6-8	1,205	1,098	1,015	948	842.0	848.9	792.0	701.2	593.2	538.4	487.7	461.4	441.8	418.6
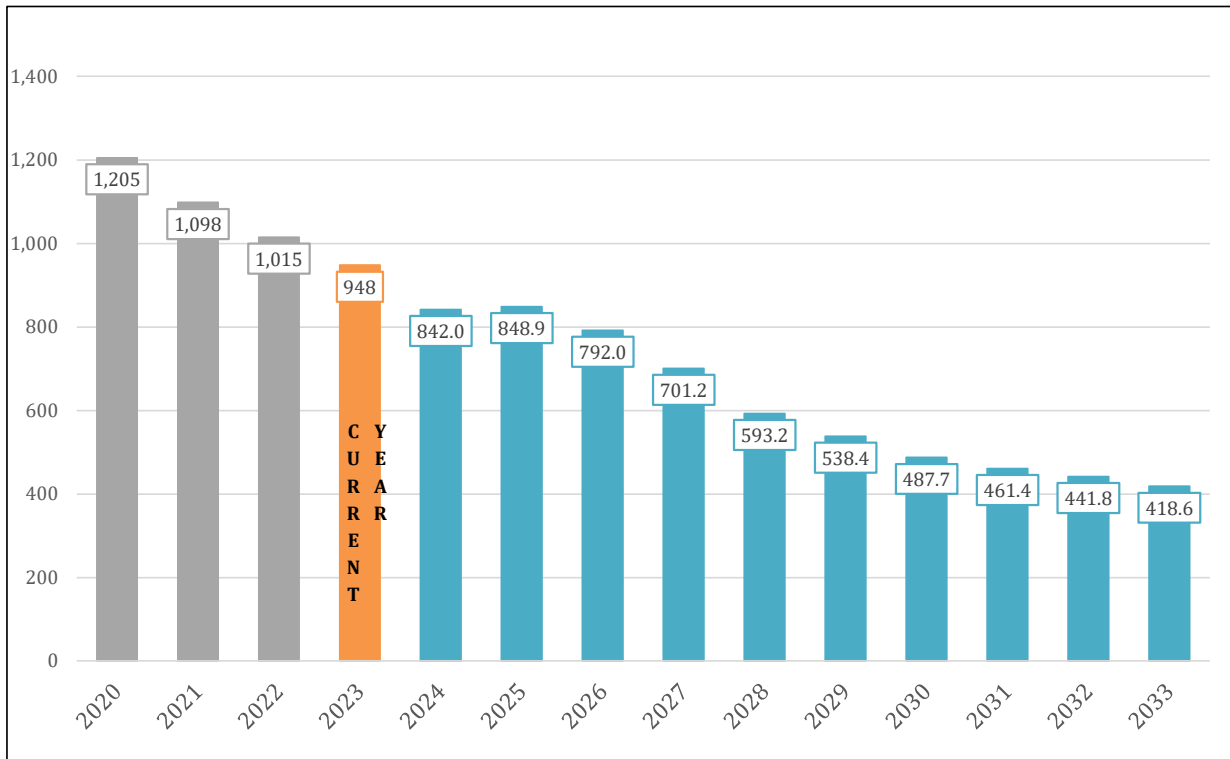
The above projections exclude all Out-of-District (OD) students. The OD students that attended the school in Fall 2023 are listed below the "2023" column for each school. Please see the Middle School Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school.

Map 6: High school attendance areas

Map 7: High School 9-12 Growth Decline by Study Area Fall 2023-2033

Please Note: The elementary, middle, and high school growth/decline maps are intended to show areas where the district could experience growth/decline over the next 10 years.

San Ramon Valley
STUDENT FORECAST 2023-33
High School Grades 9-12 By Attendance Area

	California HS	Projection Date 10/4/2023													
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**										
	2020	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**
TK	134	129	219	260.0	331.3	403.3	430.4	425.2	425.2	430.0	432.2	435.1	437.4	440.1
K	535	521	526	521.0	561.8	565.3	521.3	561.6	571.1	570.5	577.9	586.0	593.3	601.0
1	565	570	563	570.0	562.5	609.0	619.3	578.9	620.2	619.0	622.1	632.5	641.5	650.1
2	576	618	562	568.0	590.0	583.1	636.0	652.2	609.2	640.2	642.0	646.8	657.1	666.5
3	630	581	642	579.0	582.1	606.2	605.3	664.5	679.4	625.1	659.3	663.2	668.2	679.2
4	622	657	603	655.0	601.8	610.3	639.3	642.3	701.0	705.1	651.9	688.3	691.9	696.9
5	682	627	669	619.0	668.3	617.4	631.4	667.3	668.1	716.5	723.2	670.7	707.5	711.1
6	661	687	644	686.0	634.0	687.2	639.8	678.9	717.2	686.8	738.0	745.8	692.0	730.0
7	668	641	684	647.0	680.8	631.6	688.1	666.0	705.6	713.3	685.2	736.4	744.1	691.2
8	656	657	660	698.0	655.6	692.1	646.4	727.8	705.9	715.9	725.1	698.6	750.0	757.9
9	713	659	675	681.0	715.5	673.4	714.8	671.6	755.6	726.4	735.8	747.0	719.4	772.6
10	735	688	667	679.0	679.4	714.1	676.8	721.9	677.5	755.7	729.4	738.9	749.7	721.7
11	687	715	680	663.0	671.5	673.4	711.8	678.9	721.8	672.0	750.0	724.1	734.0	745.3
12	705	662	706	670.0	653.0	662.4	668.2	709.2	676.5	712.3	664.9	742.3	717.2	726.7
	Actual Resident Students				**Forecasted Resident Students**										
Total 9-12	2,840	2,724	2,728	2,693	2,719.4	2,723.3	2,771.6	2,781.6	2,831.4	2,866.4	2,880.1	2,952.3	2,920.3	2,966.3
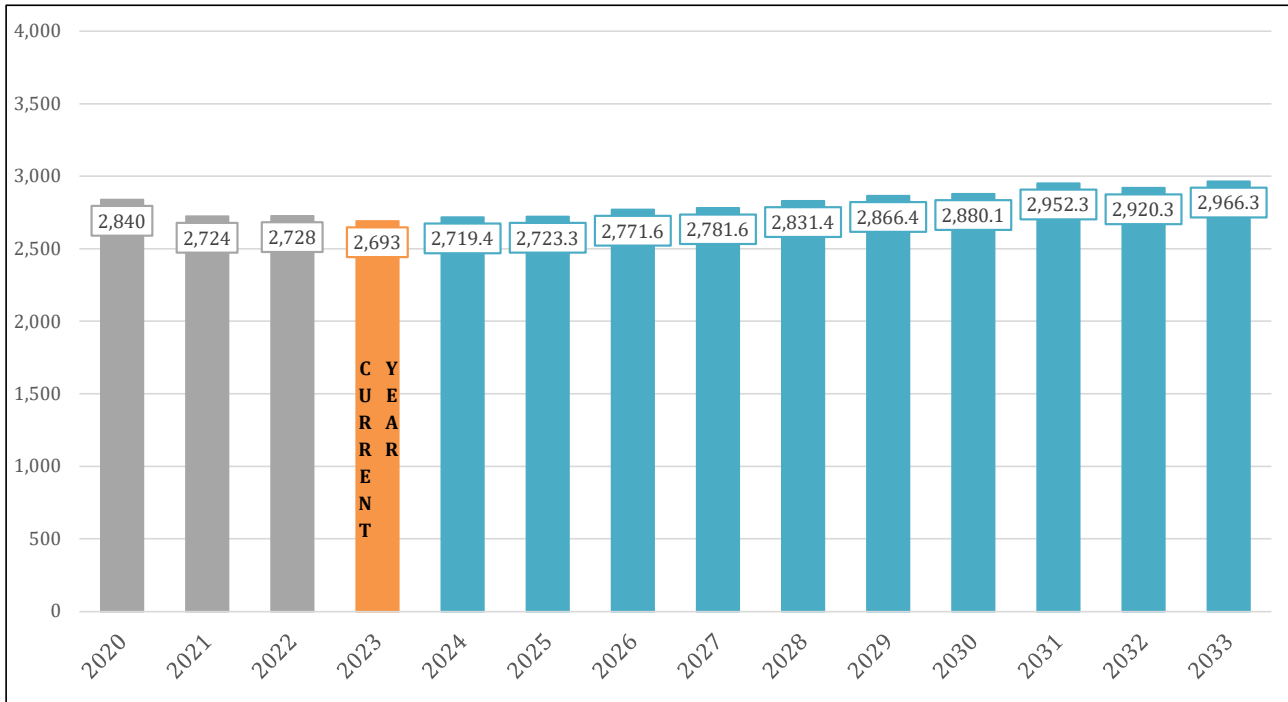
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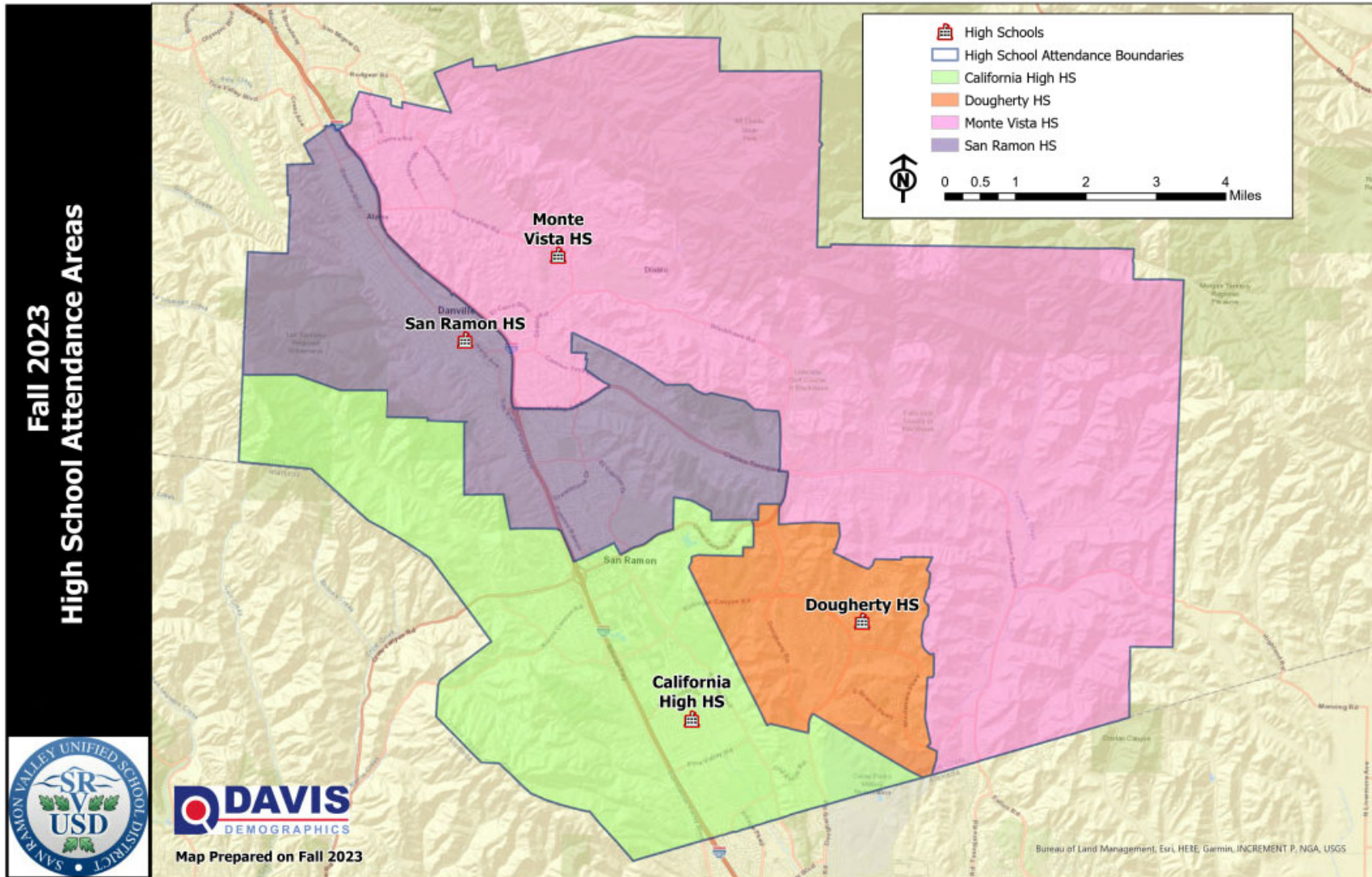
San Ramon Valley
STUDENT FORECAST 2023-33
High School Grades 9-12 By Attendance Area

|																	
Dougherty HS Projection Date 10/4/2023																	
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**										
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
TK	89	92	124	154.0	196.2	229.8	232.9	224.0	224.0	225.8	226.5	227.6	228.4	229.4
K	413	405	382	322.0	302.7	310.5	288.4	261.9	261.9	261.9	261.9	261.9	261.9	261.9
1	462	418	430	402.0	334.2	316.5	324.0	298.8	271.4	271.4	271.4	271.4	271.4	271.4
2	502	507	427	439.0	414.8	348.1	329.4	334.7	308.7	280.5	280.5	280.5	280.5	280.5
3	572	522	506	434.0	443.9	423.3	355.2	333.8	339.2	312.9	284.3	284.3	284.3	284.3
4	690	611	542	514.0	450.5	462.6	439.7	368.5	346.4	352.0	324.7	295.1	295.1	295.1
5	703	699	627	549.0	527.1	465.6	477.0	452.9	377.9	355.2	361.0	333.0	302.6	302.6
6	735	738	699	639.0	560.5	566.1	498.5	487.8	462.5	385.8	362.7	368.6	340.0	308.9
7	784	746	738	704.0	643.2	592.4	595.1	502.6	492.2	466.3	388.7	365.3	371.2	342.4
8	896	804	754	737.0	716.3	681.9	628.6	608.5	513.5	502.3	476.2	396.1	372.3	378.3
9	901	892	794	771.0	733.9	714.0	678.6	621.7	601.2	509.5	496.4	472.1	393.0	369.4
10	898	884	885	785.0	760.9	724.4	704.6	667.7	610.8	591.0	501.5	489.1	464.4	387.0
11	900	888	869	879.0	778.8	757.1	720.4	699.5	663.6	608.6	589.2	498.4	486.7	461.7
12	843	877	873	859.0	858.6	762.1	741.8	703.3	682.5	646.8	591.7	572.6	485.8	474.2
	Actual Resident Students				**Forecasted Resident Students**									
Total 9-12	3,542	3,541	3,421	3,294	3,132.2	2,957.6	2,845.4	2,692.2	2,558.1	2,355.9	2,178.8	2,032.2	1,829.9	1,692.3
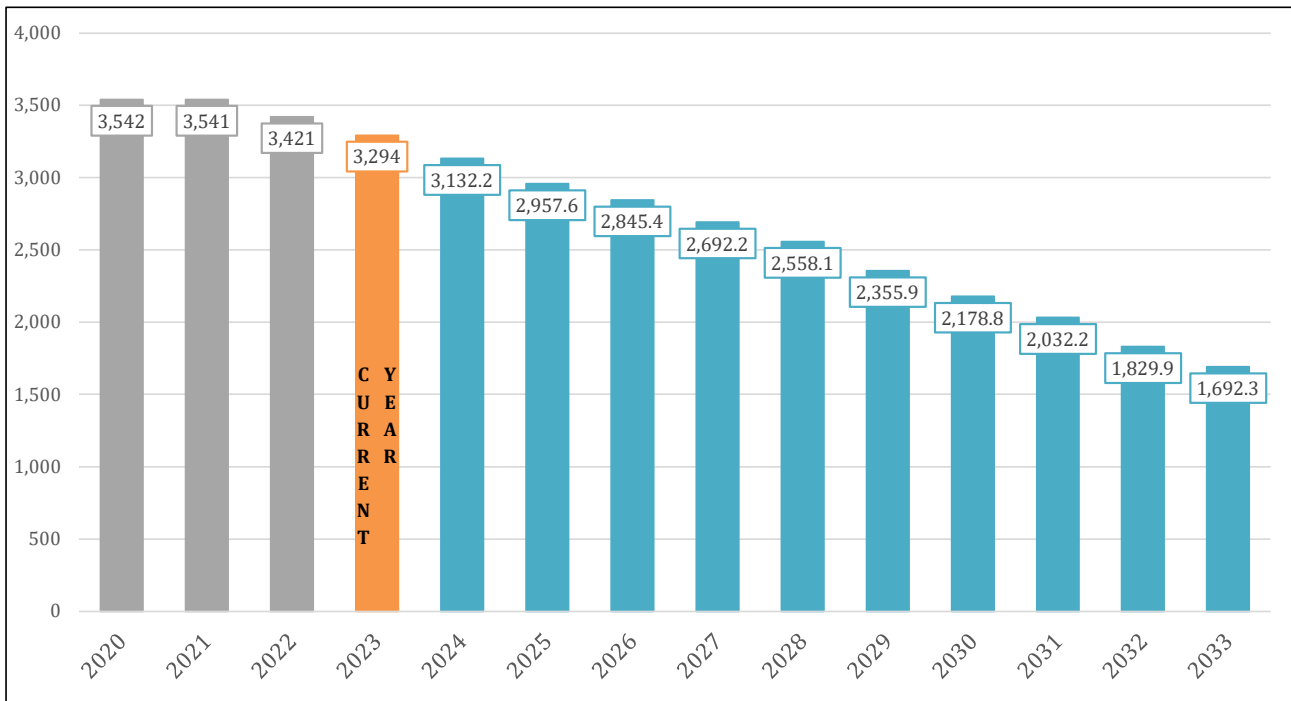
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San Ramon Valley
STUDENT FORECAST 2023-33
High School Grades 9-12 By Attendance Area

|	Monte Vista HS Projection Date 10/4/2023													
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**									
	2020	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**
TK	83	92	151	197.0	251.0	301.2	315.6	308.9	308.9	312.0	313.4	315.4	316.8	318.5
K	409	413	380	357.0	336.7	363.3	436.2	408.2	409.8	410.9	409.8	409.8	409.8	409.8
1	431	427	450	410.0	385.6	363.1	392.1	472.1	442.7	444.2	442.8	441.6	441.6	441.6
2	424	476	438	457.0	435.4	408.3	384.2	416.2	501.0	469.7	468.7	467.3	466.0	466.0
3	438	445	496	457.0	476.6	455.0	426.7	402.6	436.5	524.6	489.7	488.6	487.1	485.7
4	499	457	469	512.0	480.9	502.3	480.2	451.0	425.5	461.3	551.6	515.1	514.0	512.3
5	490	503	467	481.0	515.8	485.5	506.6	485.4	456.3	430.2	463.9	554.7	517.9	516.8
6	537	497	530	474.0	496.9	533.0	503.5	524.9	506.5	475.5	444.7	480.7	575.0	537.3
7	541	534	507	549.0	482.0	505.9	542.3	514.0	536.1	517.7	483.9	452.2	489.1	585.1
8	579	542	555	516.0	565.2	496.5	520.6	559.2	530.2	553.3	531.7	497.1	464.3	502.3
9	645	573	579	575.0	532.0	582.7	511.2	538.0	577.2	549.2	570.8	550.2	514.7	480.2
10	621	627	580	578.0	573.7	532.7	581.7	510.5	538.5	576.4	546.6	569.2	549.6	514.6
11	630	602	626	577.0	573.8	569.9	529.1	578.6	508.6	536.0	572.4	542.7	565.6	546.2
12	603	616	603	610.0	572.7	569.1	565.6	525.6	574.9	505.3	531.0	566.7	538.0	560.1
	Actual Resident Students				**Forecasted Resident Students**									
Total 9-12	2,499	2,418	2,388	2,340	2,252.2	2,254.4	2,187.6	2,152.7	2,199.2	2,166.9	2,220.8	2,228.8	2,167.9	2,101.1
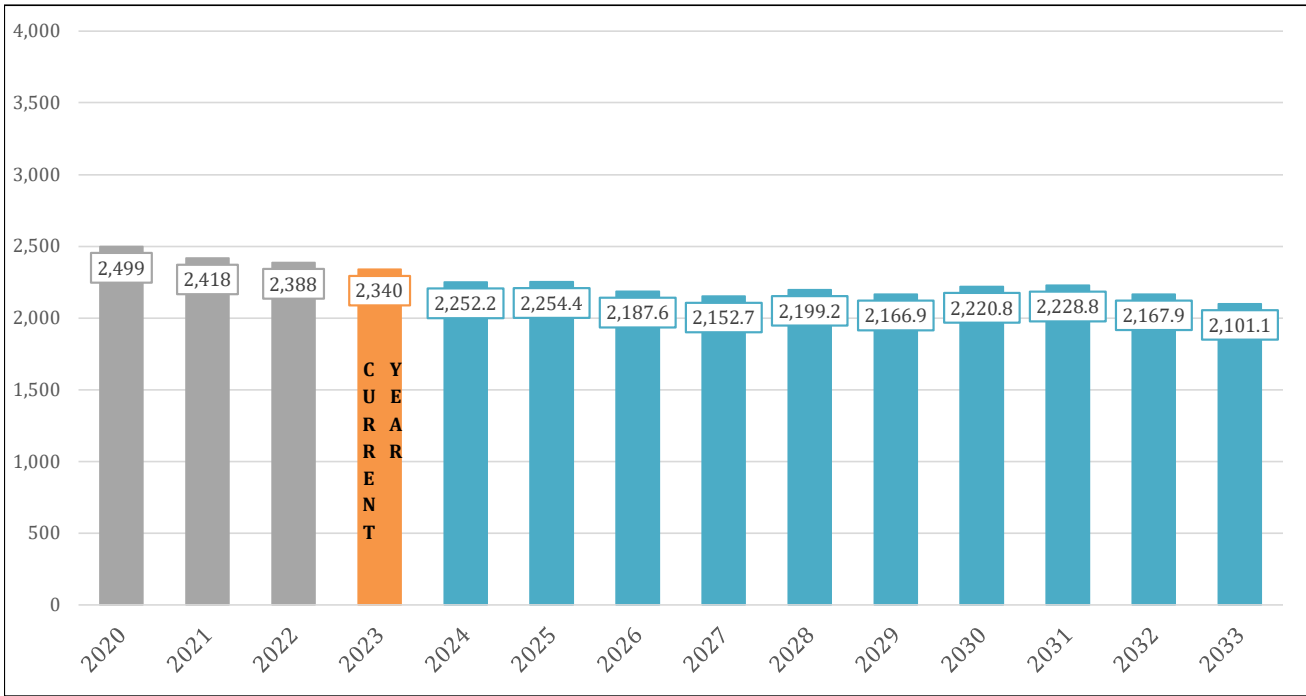
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San Ramon Valley
STUDENT FORECAST 2023-33
High School Grades 9-12 By Attendance Area

|															
San Ramon HS Projection Date 10/4/2023															
Grade	**Historic Resident Students**			**Current**	**Forecasted Resident Students**										
	2020	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**2032**	**2033**
TK	86	81	132	163.0	207.7	249.2	261.1	255.6	255.6	258.2	259.3	261.0	262.1	263.6
K	313	335	327	329.0	346.2	343.3	407.1	371.0	374.1	372.1	372.1	372.1	372.1	372.1
1	374	342	362	338.0	352.5	371.5	369.5	437.7	400.9	399.5	397.3	397.3	397.3	397.3
2	328	403	340	373.0	354.7	369.7	389.9	388.3	461.3	418.5	417.1	414.7	414.7	414.7
3	359	341	412	353.0	388.1	372.7	389.0	409.9	410.1	481.8	437.2	435.7	433.2	433.2
4	366	380	362	409.0	365.9	403.5	388.6	405.5	429.0	424.5	498.7	452.6	451.0	448.4
5	405	368	398	370.0	424.6	379.1	419.5	404.6	423.3	443.5	438.5	515.1	467.2	465.7
6	371	421	371	407.0	381.5	438.7	405.4	455.3	444.8	436.6	456.7	452.1	531.2	482.1
7	406	374	402	373.0	405.1	379.5	448.5	424.3	477.3	440.3	432.5	452.6	447.9	526.3
8	401	409	378	407.0	378.1	411.8	396.7	475.8	452.5	480.3	444.9	436.8	456.4	452.2
9	471	408	432	401.0	418.3	390.6	426.4	411.5	493.2	464.4	496.9	455.7	448.6	469.7
10	422	475	398	435.0	401.1	417.4	392.3	428.4	413.3	490.7	460.3	494.9	453.1	446.5
11	496	411	466	389.0	426.9	394.6	410.6	386.9	423.5	405.1	480.5	449.6	485.7	442.5
12	494	501	391	468.0	383.9	421.8	390.8	406.1	384.9	417.5	398.6	472.6	441.5	477.8
Total 9-12	1,883	1,795	1,687	1,693	1,630.2	1,624.4	1,620.1	1,632.9	1,714.9	1,777.7	1,836.3	1,872.8	1,828.9	1,836.5
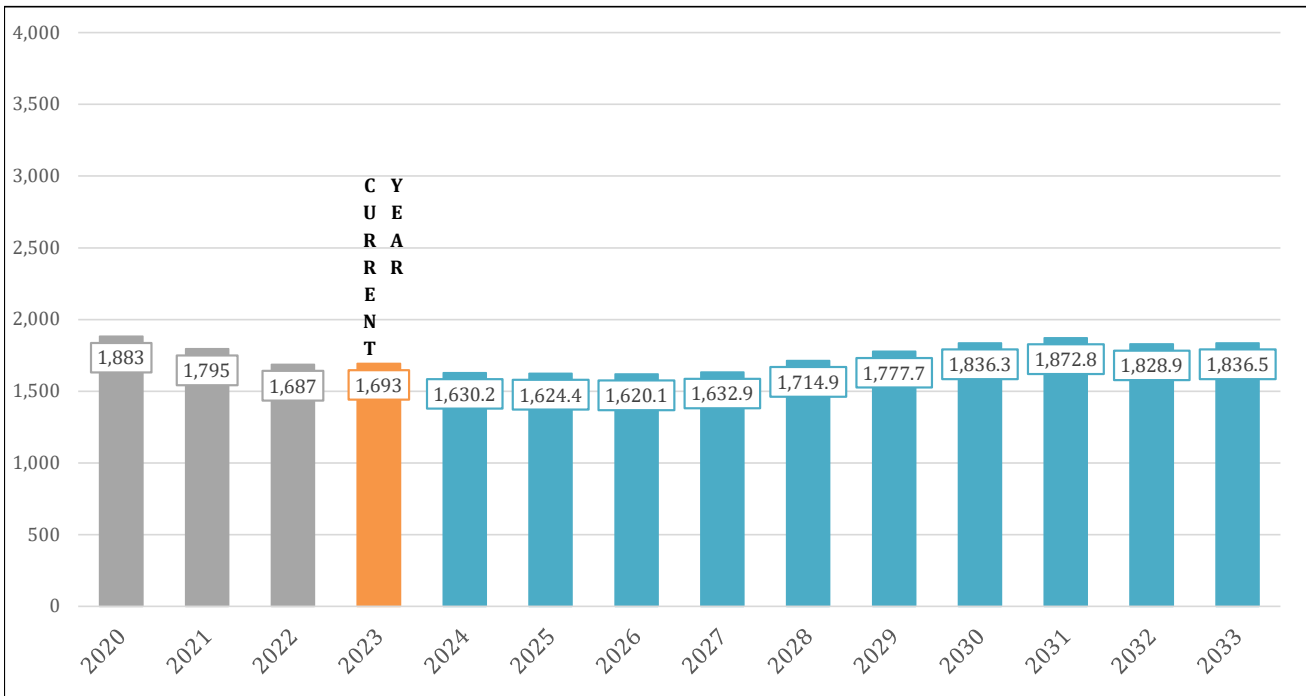
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Staffing Projections (Projections by Enrollment)

Five-Year Staffing Projections

Mid-term to long-term facilities planning is always best when it is based upon the resident location of future student populations, rather than the enrollment at the individual schools. However, a Five year projected enrollment can be used to assist with estimating staffing and budget requirements over the short term.

Methodology for Schools with Attendance Boundaries

Calculating a staffing projection for schools with attendance boundaries is different from calculating it for a school without attendance boundaries. For school with attendance boundaries, the Five year projected enrollment is calculated using a combination of future resident population and historic transfer patterns for each school.

Similar to the mobility factors in the residence projections, a cohort is derived by averaging four years of past transfer patterns. The cohort is calculated for both transfers into and out of each school for each grade between 1 and 12 that the school serves. This cohort is then applied to the current transfer by grade of the base year students to come up with estimated in and estimated out transfers for the future years. To estimate the transfers in and transfers out for the lowest grade served at each school, an average is taken of the last four years of transfers. Finally, projected enrollment by grade for each school is calculated by taking the projected resident population, and adding the estimated transfers in and transfers out.

Methodology for Schools without Attendance Boundaries

To calculate a staffing projection for schools without attendance boundaries, a different method of calculation is used. Transfers in and transfers out for the lowest grade served at each school are estimated by taking an average of the last four years of transfers. Each subsequent grade is calculated using the non-weighted cohort survival method and applied to the current year's enrollment.

Here is a school's staffing projection report. The numbers were calculated using sample data.

	Residence			Transfer Pattern		Enrollment		
Adams Elementary School								
	23/24 Current Residence	24/25 Projected Residence	25/26 Projected Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Projected Enrollment	25/26 Projected Enrollment
K	84	84	84	16	-20.0	80.0	80.0	80.0
1	77	84	84	17	-27.0	68.0	74.0	74.0
2	74	77	84	20	-17.0	77.0	80.0	87.0
3	93	74	77	22	-25.0	89.0	71.0	74.0
4	92	93	74	12	-23.0	80.0	82.0	63.0
5	72	92	93	16	-21.0	67.0	87.0	88.0
6	74	72	92	20	-24.0	70.0	68.0	88.0
Total K-6	566	576	588	123	-157	531	542.0	554.0
	A	B	C	D	E	F	G

A and B - Projected Residence - Projected residence by grade for each school:
Projected residence is taken from a 5, 7, or 10 year projection which is calculated using the SchoolSite Projections tool.

C - Estimated Transfers In:
Estimated transfers in is based on a cohort derived from four years of historical transfer data.

D - Estimated Transfers Out:
Estimated transfers out is based on a cohort derived from four years of historical transfer data.

E - Actual Enrollment - Actual enrollment by grade for each school:
Enrollment by grade can be derived by selecting all students attending each school and summarizing by grade.

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F - SchlYr Projected Enrollment - Projected enrollment by grade for each school for the first year of projection:
Calculated using projected residence by grade and adding the transfers in and transfers out. F=A+C+D

G - SchlYr Projected Enrollment - Projected enrollment by grade for each school for the second year of projection:
Calculated by using projected residence by grade and adding the transfers in and transfers out. G=B+C+D

Students Included in Staffing Projection: Resident, Out of District, Unmatched, Transitional Kindergarten

Alamo ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	21	26.8	32.1	33.6	32.9	32.9	N/A	N/A	23	29.4	35.2	36.8	36.0	36
K	51	45.2	51.0	61.7	58.2	58.2	2	-4	51	43	49	60	56	56
1	55	56.6	50.2	56.6	68.5	64.6	4	-4	52	57	50	57	69	65
2	55	55.0	56.6	50.2	56.6	68.5	0	-3	52	52	54	47	54	66
3	69	56.7	56.7	58.3	51.7	58.3	7	-7	64	57	57	58	52	58
4	54	70.4	57.8	57.8	59.5	52.7	4	-10	52	64	52	52	54	47
5	61	56.2	73.2	60.1	60.1	61.9	3	-6	58	53	70	57	57	59
Total TK-5	366	366.9	377.6	378.3	387.5	397.1	20	-34	352	355	367	368	377	386

*N/A not enough information to determine in and out TK cohorts

Bella Vista ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	15	19.1	22.9	24.0	23.5	23.5	3	-4	11	18.9	22.7	23.8	23.3	23
K	48	45.1	48.6	46.1	41.3	41.3	7	-11	50	41	45	42	38	38
1	66	43.7	43.5	46.3	42.0	37.6	16	-9	63	51	51	53	49	45
2	72	64.0	45.0	44.4	44.9	40.7	4	-7	72	61	42	41	42	38
3	48	72.7	67.4	47.7	44.8	45.3	15	-17	50	70	65	45	42	43
4	70	46.1	72.4	66.8	45.8	43.0	37	-9	128	74	101	95	74	71
5	77	77.0	53.6	82.1	73.5	50.4	68	-10	122	134	111	139	131	108
Total TK-5	396	367.7	353.4	357.4	315.8	281.8	150	-67	496	451	437	441	399	365

Bollinger ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	25	31.9	38.2	40.1	39.2	39.2	1	-7	22	25.9	32.2	34.1	33.2	33
K	56	61.5	61.0	54.7	59.3	59.3	11	-7	59	66	65	59	63	63
1	67	61.0	67.0	66.5	59.6	64.6	8	-5	66	64	70	70	63	68
2	69	71.0	64.7	71.0	70.5	63.2	14	-14	77	71	65	71	71	63
3	74	71.1	73.2	66.6	73.2	72.6	16	-6	78	81	83	77	83	83
4	91	77.0	73.9	76.1	69.3	76.1	14	-12	93	79	76	78	71	78
5	82	91.0	77.0	73.9	76.1	69.3	16	-13	84	94	80	77	79	72
Total TK-5	464	464.5	455.0	448.9	447.2	444.3	80	-64	479	481	471	465	463	460

Country Club ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	44	56.1	67.3	63.0	65.8	65.8	3	-5	42	54.1	65.3	61.0	63.8	64
K	66	69.9	69.7	63.0	65.8	65.8	8	-14	59	64	64	57	60	60
1	91	67.3	71.3	71.1	64.3	67.1	10	-18	93	59	63	63	56	59
2	88	94.6	70.0	74.2	74.0	66.8	14	-16	81	93	68	72	72	65
3	77	87.1	93.7	69.3	73.5	73.2	15	-21	73	81	88	63	68	67
4	96	81.6	92.3	99.3	73.5	77.9	13	-17	83	78	88	95	70	74
5	102	98.9	84.1	95.1	102.3	75.7	10	-21	83	88	73	84	91	65
Total TK-5	564	555.5	548.4	535.0	519.2	492.3	73	-112	514	517	509	496	480	453

Coyote Creek ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	45	57.3	63.1	58.3	53.1	53.1	4	-4	40	57.3	63.1	58.3	53.1	53
K	66	62.0	63.1	58.3	53.1	53.1	9	-6	72	65	66	61	56	56
1	92	71.9	67.6	68.8	63.6	57.9	12	-5	90	79	75	76	71	65
2	77	96.6	75.5	71.0	72.2	66.8	8	-14	91	91	70	65	66	61
3	112	80.9	101.4	79.3	74.6	75.8	20	-3	118	98	118	96	92	93
4	104	113.1	81.7	102.4	80.1	75.3	18	-11	114	120	89	109	87	82
5	127	112.3	122.2	88.2	110.6	86.5	26	-16	136	122	132	98	121	97
Total TK-5	623	594.1	574.6	526.3	507.3	468.5	97	-59	661	632	613	564	545	507

DAVIS DEMOGRAPHICS

Creekside ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	27	34.4	41.3	43.3	42.3	42.3	13	-1	42	46.4	53.3	55.3	54.3	54
K	49	43.4	49.0	59.3	56.0	56.0	18	-5	63	56	62	72	69	69
1	68	52.4	46.5	52.4	63.4	59.9	15	-4	81	63	58	63	74	71
2	76	75.5	58.2	51.6	58.2	70.4	15	-2	89	89	71	65	71	83
3	80	77.5	77.0	59.4	52.6	59.4	17	-2	91	93	92	74	68	74
4	94	88.0	85.3	84.7	65.3	57.9	16	-8	109	96	93	93	73	66
5	67	94.9	88.9	86.1	85.5	66.0	17	-4	75	108	102	99	99	79
Total TK-5	461	466.1	446.2	436.8	423.3	411.9	111	-26	550	551	531	522	508	497

Golden View ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	51	65.0	78.0	81.7	80.0	80.0	11	-4	58	72.0	85.0	88.7	87.0	87
K	90	83.8	87.8	88.7	84.2	86.7	14	-12	103	86	90	91	86	89
1	86	96.3	89.6	93.9	96.7	93.6	31	-12	82	115	109	113	116	113
2	120	86.0	96.3	89.6	95.5	99.9	7	-11	119	82	92	86	92	96
3	106	124.8	89.4	100.2	94.9	102.7	15	-17	109	123	87	98	93	101
4	119	111.3	131.0	93.9	106.9	103.1	12	-15	105	108	128	91	104	100
5	115	116.6	109.1	128.4	93.6	107.9	11	-25	96	103	95	114	80	94
Total TK-5	687	683.8	681.2	676.4	651.8	673.9	101	-96	672	689	686	681	657	679

Green Valley ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	37	47.1	56.6	59.3	58.0	58.0	3	-2	34	48.1	57.6	60.3	59.0	59
K	71	70.7	74.5	89.0	81.8	81.8	4	-6	68	69	73	87	80	80
1	78	75.8	75.7	79.4	93.5	85.9	5	-8	77	73	73	76	91	83
2	93	82.3	80.3	79.9	82.6	97.2	3	-4	90	81	79	79	82	96
3	72	98.9	87.9	85.5	83.9	86.8	4	-9	66	94	83	81	79	82
4	93	77.6	106.3	94.4	90.6	89.0	4	-15	83	67	95	83	80	78
5	89	96.0	80.5	109.6	96.3	92.4	1	-11	85	86	71	100	86	82
Total TK-5	533	548.4	561.8	597.1	586.7	591.1	24	-55	503	517	531	566	556	560

Greenbrook ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	52	66.2	79.5	83.3	81.5	81.5	1	-3	48	65.0	78.3	82.1	80.3	80
K	102	112.9	107.0	126.6	115.0	116.3	6	-5	102	114	108	127	116	117
1	92	107.1	118.6	113.7	135.4	123.3	6	-5	98	108	119	114	136	124
2	105	93.8	109.2	122.2	118.3	140.6	10	-3	104	100	116	129	125	147
3	109	110.3	98.5	116.0	130.8	126.8	3	-5	106	109	97	115	129	125
4	113	113.4	114.7	103.8	123.1	138.5	9	-12	113	111	112	101	120	136
5	109	111.9	112.2	114.8	105.1	124.3	7	-7	108	112	112	115	105	124
Total TK-5	682	715.6	739.7	780.4	809.2	851.3	42	-39	679	718	742	783	812	854

Hidden Hills ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	28	35.7	42.8	44.9	43.9	43.9	N/A	N/A	24	30.6	36.7	38.5	37.6	38
K	57	53.6	54.5	50.4	45.9	45.9	5	-8	62	51	52	47	43	43
1	66	61.0	57.3	58.3	53.9	49.1	7	-2	61	66	62	63	59	54
2	78	67.3	62.2	58.5	59.5	55.0	1	-5	77	63	58	55	56	51
3	87	82.7	71.4	65.9	62.0	63.0	3	-4	90	82	70	65	61	62
4	101	93.1	88.5	76.4	70.6	66.3	11	-10	87	94	90	77	72	67
5	98	103.0	95.0	90.2	77.9	72.0	6	-22	87	87	79	74	62	56
Total TK-5	515	496.4	471.7	444.6	413.7	395.2	33	-51	488	473	448	420	389	371

*N/A not enough information to determine in and out TK cohorts

John Baldwin ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	37	47.1	56.6	59.3	58.0	58.0	2	-2	38	47.1	56.6	59.3	58.0	58
K	61	67.5	64.0	75.0	67.0	67.0	4	-5	60	67	63	74	66	66
1	69	71.4	79.0	74.9	87.7	78.4	5	-8	64	68	76	72	85	75
2	67	73.1	75.7	83.7	79.4	93.0	4	-9	65	68	71	79	74	88
3	68	73.0	79.7	82.5	91.3	86.5	5	-11	63	67	74	77	85	81
4	91	71.4	76.7	83.7	86.6	95.8	4	-10	85	65	71	78	81	90
5	80	101.9	80.0	85.9	93.8	97.0	10	-20	72	92	70	76	84	87
Total TK-5	473	505.4	511.7	545.0	563.8	575.7	34	-65	447	474	481	514	533	545

Live Oak ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	19	24.2	29.1	30.4	29.8	29.8	10	-2	37	31.7	36.6	37.9	37.3	37
K	52	48.9	49.7	46.0	41.9	41.9	19	-13	57	55	55	52	48	48
1	58	54.6	51.3	52.2	48.3	44.0	38	-29	68	63	60	61	57	53
2	68	60.9	57.3	53.9	54.8	50.7	14	-2	75	73	69	66	67	63
3	63	68.0	60.9	57.3	53.9	54.8	12	-6	70	74	67	63	60	61
4	92	68.0	73.4	65.8	61.9	58.2	11	-7	90	73	78	70	66	63
5	95	89.2	66.0	71.2	63.8	60.1	9	-10	108	88	65	70	62	59
Total TK-5	447	413.8	387.7	376.8	354.4	339.5	112	-69	505	457	431	420	398	383

Montair ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	28	35.7	42.8	44.9	43.9	43.9	3	-2	24	36.7	43.8	45.9	44.9	45
K	63	70.3	67.9	79.2	70.6	70.6	10	-5	61	75	73	84	76	76
1	57	63.6	71.8	68.5	79.2	70.6	6	-4	71	66	74	71	81	73
2	89	58.2	65.7	73.2	69.2	80.0	21	-7	97	72	80	87	83	94
3	55	86.0	57.2	63.7	70.3	66.5	13	-4	73	95	66	73	79	76
4	75	57.3	90.1	59.7	65.6	72.4	27	-7	90	77	110	80	86	92
5	71	78.6	61.1	94.4	62.0	68.3	19	-5	78	93	75	108	76	82
Total TK-5	438	449.7	456.6	483.6	460.8	472.3	99	-34	494	515	522	549	526	537

Montevideo ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	48	61.2	79.1	98.2	96.0	96.0	7	-3	46	65.2	83.1	102.2	100.0	100
K	89	100.2	103.8	102.8	114.8	115.0	12	-8	95	104	108	107	119	119
1	87	100.6	116.3	126.9	124.1	131.6	15	-11	94	105	120	131	128	136
2	74	87.7	104.0	125.3	134.2	126.4	15	-5	78	98	114	135	144	136
3	92	77.2	94.1	116.8	136.7	140.4	7	-2	98	82	99	122	142	145
4	111	91.6	80.3	102.5	123.0	137.3	13	-9	103	96	84	107	127	141
5	98	108.9	93.3	88.2	108.1	122.7	10	-18	98	101	85	80	100	115
Total TK-5	599	627.4	670.9	760.7	836.9	869.4	79	-56	612	650	694	784	860	892

Neil Armstrong ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	28	35.7	42.8	44.9	43.9	43.9	N/A	N/A	23	29.3	35.2	36.9	36.1	36
K	64	69.7	76.5	75.9	68.8	75.3	7	-5	70	72	79	78	71	77
1	51	63.4	69.0	75.7	75.8	68.9	12	-5	52	70	76	83	83	76
2	69	51.0	63.4	69.0	76.4	76.6	11	-9	76	53	65	71	78	79
3	80	69.0	51.0	63.4	69.7	77.2	10	-3	84	76	58	70	77	84
4	68	84.8	73.1	54.1	67.9	74.7	11	-10	89	86	74	55	69	76
5	68	84.8	73.1	54.5	68.2	74.1	11	-10	89	86	74	56	69	75
Total TK-5	428	458.4	448.9	437.5	470.7	490.7	62	-42	483	472	461	449	483	503

*N/A not enough information to determine in and out TK cohorts

Quail Run ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	47	59.9	71.9	75.3	73.7	73.7	2	-4	43	57.9	69.9	73.3	71.7	72
K	99	93.1	94.6	87.5	79.7	79.7	6	-14	98	85	87	80	72	72
1	120	103.0	96.8	98.4	91.0	82.9	10	-8	120	105	99	100	93	85
2	144	126.0	108.1	101.6	103.4	95.6	13	-10	135	129	111	105	106	99
3	124	139.7	122.2	104.9	98.6	100.3	7	-17	124	130	112	95	89	90
4	147	130.2	146.7	128.3	110.1	103.5	13	-13	136	130	147	128	110	104
5	152	145.5	128.9	145.2	127.0	109.0	9	-17	147	138	121	137	119	101
Total TK-5	833	797.4	769.2	741.2	683.5	644.7	60	-83	803	774	746	718	661	622

Rancho Romero ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	38	48.4	58.1	60.9	59.6	59.6	2	-1	39	49.4	59.1	61.9	60.6	61
K	58	51.4	58.3	70.4	66.4	68.5	4	-3	52	52	59	71	67	70
1	69	65.0	57.9	65.4	78.8	76.7	3	-11	70	57	50	57	71	69
2	67	77.3	73.1	64.9	73.2	90.6	4	-4	77	77	73	65	73	91
3	61	70.4	81.5	76.8	68.1	79.0	11	0	67	81	93	88	79	90
4	64	65.9	76.4	88.0	82.9	75.8	10	-3	64	73	83	95	90	83
5	67	64.0	66.2	76.4	88.0	85.0	7	-5	76	66	68	78	90	87
Total TK-5	424	442.4	471.5	502.8	517.0	535.2	41	-27	445	456	486	517	531	549

Sycamore ES ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	29	36.9	44.3	46.5	45.5	45.5	1	-4	24	33.9	41.3	43.5	42.5	43
K	82	76.9	83.1	100.7	94.2	93.9	4	-10	77	71	77	95	88	88
1	92	85.8	79.9	87.4	105.3	97.9	3	-8	88	81	75	82	100	93
2	85	97.1	90.1	84.9	92.3	110.6	9	-15	84	91	84	79	86	105
3	99	90.6	102.9	96.4	90.6	97.8	7	-7	87	91	103	96	91	98
4	110	98.5	89.7	102.8	96.0	89.7	5	-17	113	87	78	91	84	78
5	94	112.7	100.4	92.4	105.4	97.9	17	-12	95	118	105	97	110	103
Total TK-5	591	598.5	590.4	611.1	629.3	633.3	46	-73	568	572	563	584	602	606

Tassajara Hills ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	39	49.7	59.6	62.5	61.2	61.2	N/A	N/A	36	45.9	55.0	57.7	56.5	56
K	65	57.6	65.0	78.6	76.6	78.1	5	-8	67	55	62	76	74	75
1	84	73.4	65.1	73.4	91.5	89.5	8	-6	76	75	67	75	94	92
2	78	89.9	78.6	69.6	81.1	100.7	6	-11	81	85	74	65	76	96
3	83	83.5	96.2	84.1	77.0	89.6	10	-5	83	89	101	89	82	95
4	95	88.8	89.3	102.9	92.5	85.2	9	-10	90	88	88	102	92	84
5	84	93.1	87.0	87.5	103.1	93.2	9	-12	78	90	84	85	100	90
Total TK-5	528	536.0	540.8	558.6	583.0	597.5	47	-52	511	527	531	549	573	588

*N/A not enough information to determine in and out TK cohorts

Twin Creeks ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	55	70.1	84.1	88.1	86.2	86.2	2	-7	48	65.1	79.1	83.1	81.2	81
K	111	125.0	125.2	114.2	129.9	136.3	4	-20	88	109	109	98	114	120
1	114	119.8	134.1	134.2	128.1	146.9	2	-27	101	95	109	109	103	122
2	113	118.3	123.7	138.0	143.5	139.5	2	-18	99	102	108	122	128	124
3	122	114.9	119.8	125.0	144.4	151.9	5	-21	100	99	104	109	128	136
4	124	128.9	121.2	126.0	136.9	159.0	4	-32	110	101	93	98	109	131
5	107	130.9	135.5	127.5	137.8	151.3	6	-26	87	111	116	108	118	131
Total TK-5	746	807.9	843.6	853.0	906.8	971.1	25	-151	633	682	718	727	781	845

Vista Grande ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	35	44.6	53.5	56.1	54.9	54.9	7	-1	40	50.6	59.5	62.1	60.9	61
K	57	63.1	59.8	70.1	62.6	62.6	12	-4	69	71	68	78	71	71
1	65	58.1	64.4	61.0	71.5	63.8	17	-5	74	70	76	73	84	76
2	82	68.9	61.6	68.2	64.6	75.7	13	-4	83	78	71	77	74	85
3	81	83.6	70.3	62.9	69.6	65.9	10	-12	90	82	68	61	68	64
4	89	81.0	83.6	70.3	62.9	69.6	17	-8	98	90	93	79	72	79
5	85	89.0	81.0	83.6	70.3	62.9	19	-10	91	98	90	93	79	72
Total TK-5	494	488.3	474.2	472.2	456.4	455.4	95	-44	545	539	525	523	507	506

Walt Disney ES Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
TK	26	33.1	39.8	41.7	40.8	40.8	12	-4	46	40.9	47.6	49.5	48.6	49
K	69	71.8	71.8	65.1	66.7	66.7	8	-10	68	71	71	64	65	65
1	80	76.6	79.7	79.7	72.2	74.1	17	-12	83	82	85	85	77	79
2	86	88.0	84.2	87.7	87.7	79.5	11	-9	87	90	86	90	90	82
3	72	90.3	92.4	88.5	92.1	92.1	13	-9	78	94	96	93	96	96
4	77	77.0	96.6	98.9	94.7	98.5	14	-12	88	80	99	102	97	101
5	91	79.3	79.4	99.5	101.8	97.5	17	-6	87	90	90	110	112	108
Total TK-5	501	516.1	543.9	561.1	556.0	549.2	91	-60	537	547	575	592	587	580

Charlotte Wood MS Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
6	290	290.9	328.1	317.0	328.8	337.2	31	-32	299	290	327	316	328	336
7	269	285.7	286.0	335.8	334.6	346.8	42	-25	270	303	303	353	352	364
8	323	270.6	287.4	300.2	360.1	357.8	41	-41	317	271	287	300	360	358
Total 6-8	882	847.2	901.5	953.0	1,023.5	1,041.8	114	-98	886	863	918	969	1,040	1,058

Diablo Vista MS Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
6	233	227.3	265.1	239.7	240.1	242.9	45	-11	266	261	299	274	274	277
7	281	237.1	231.6	270.0	246.8	247.7	41	-10	317	268	263	301	278	279
8	259	288.2	243.3	237.3	279.4	255.8	61	-29	288	320	275	269	311	288
Total 6-8	773	752.6	740.0	747.0	766.3	746.4	147	-50	871	850	837	844	863	843

Gale Ranch MS Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
6	349	322.0	309.1	287.9	289.9	286.7	26	-63	314	285	272	251	253	250
7	396	350.6	323.6	311.0	289.2	292.0	34	-63	368	322	295	282	260	263
8	387	405.4	358.9	331.4	318.8	296.2	37	-67	365	375	329	301	289	266
Total 6-8	1,132	1,078.0	991.6	930.3	897.9	874.9	97	-193	1,047	982	896	834	802	779

Iron Horse MS Projection Date 10/4/2023

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
6	366	336.1	392.4	373.2	427.5	441.7	31	-63	328	304	360	341	396	410
7	339	365.5	338.4	397.4	402.5	457.2	30	-59	312	337	309	368	374	428
8	377	344.4	373.4	350.4	433.0	438.7	38	-69	367	313	342	319	402	408
Total 6-8	1,082	1,046.0	1,104.2	1,121.0	1,263.0	1,337.6	99	-191	1,007	954	1,012	1,029	1,171	1,246

Los Cerros MS Projection Date 10/4/2023

| | Residence | | | | | | Transfer Pattern | | Enrollment | | | | | |
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
6	168	171.8	182.9	159.5	189.9	163.8	13	-17	163	168	179	156	186	160
7	168	170.2	174.3	185.2	160.4	191.3	14	-22	169	162	166	177	152	183
8	160	174.1	176.3	180.2	190.3	164.5	23	-18	151	179	181	185	195	170
Total 6-8	496	516.1	533.5	524.9	540.6	519.6	50	-57	483	509	527	518	534	513

Pine Valley MS Projection Date 10/4/2023

| | Residence | | | | | | Transfer Pattern | | Enrollment | | | | | |
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
6	320	297.8	294.8	267.0	251.7	275.1	39	-24	349	313	310	282	267	290
7	308	315.3	293.2	291.3	263.9	247.9	50	-21	314	344	322	320	293	277
8	321	311.2	318.7	296.6	295.3	266.8	41	-29	327	323	331	309	307	279
Total 6-8	949	924.3	906.7	854.9	810.9	789.8	130	-74	990	980	963	911	867	846

Stone Valley MS Projection Date 10/4/2023

| | Residence | | | | | | Transfer Pattern | | Enrollment | | | | | |
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
6	190	188.4	195.5	192.7	221.3	207.4	18	-17	184	189	197	194	222	208
7	204	194.1	193.6	199.8	196.6	227.7	12	-18	202	188	188	194	191	222
8	181	210.4	201.3	199.6	205.2	204.5	23	-26	195	207	198	197	202	202
Total 6-8	575	592.9	590.4	592.1	623.1	639.6	53	-61	581	585	582	584	615	632

Windemere Ranch MS Projection Date 10/4/2023

| | Residence | | | | | | Transfer Pattern | | Enrollment | | | | | |
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
6	290	238.5	257.0	210.6	198.0	175.8	59	-26	336	272	290	244	231	209
7	308	292.6	268.9	284.1	213.4	200.2	65	-21	353	337	313	328	257	244
8	350	310.9	323.0	297.3	289.8	217.2	93	-37	385	367	379	353	346	273
Total 6-8	948	842.0	848.9	792.0	701.2	593.2	217	-84	1,074	975	982	925	834	726

California HS Projection Date 10/4/2023

| | Residence | | | | | | Transfer Pattern | | Enrollment | | | | | |
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
9	681	715.5	673.4	714.8	671.6	755.6	78	-46	698	748	705	747	704	788
10	679	679.4	714.1	676.8	721.9	677.5	82	-65	734	696	731	694	739	695
11	663	671.5	673.4	711.8	678.9	721.8	139	-60	719	751	752	791	758	801
12	670	653.0	662.4	668.2	709.2	676.5	124	-56	716	721	730	736	777	745
Total 9-12	2,693	2,719.4	2,723.3	2,771.6	2,781.6	2,831.4	423	-227	2,867	2,915	2,919	2,968	2,978	3,027

Dougherty HS Projection Date 10/4/2023

| | Residence | | | | | | Transfer Pattern | | Enrollment | | | | | |
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
9	771	733.9	714.0	678.6	621.7	601.2	41	-76	742	699	679	644	587	566
10	785	760.9	724.4	704.6	667.7	610.8	47	-85	745	723	686	667	630	573
11	879	778.8	757.1	720.4	699.5	663.6	68	-113	836	734	712	675	655	619
12	859	858.6	762.1	741.8	703.3	682.5	63	-103	795	819	722	702	663	643
Total 9-12	3,294	3,132.2	2,957.6	2,845.4	2,692.2	2,558.1	219	-377	3,118	2,974	2,800	2,687	2,534	2,400

Monte Vista HS Projection Date 10/4/2023

| | Residence | | | | | | Transfer Pattern | | Enrollment | | | | | |
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
9	575	532.0	582.7	511.2	538.0	577.2	55	-91	540	496	547	475	502	541
10	578	573.7	532.7	581.7	510.5	538.5	71	-113	533	532	491	540	469	497
11	577	573.8	569.9	529.1	578.6	508.6	67	-123	526	518	514	473	523	453
12	610	572.7	569.1	565.6	525.6	574.9	75	-129	569	519	515	512	472	521
Total 9-12	2,340	2,252.2	2,254.4	2,187.6	2,152.7	2,199.2	268	-456	2,168	2,064	2,066	2,000	1,965	2,011

	Residence						Transfer Pattern		Enrollment					
	23/24 Current Residence	24/25 Forecasted Residence	25/26 Forecasted Residence	26/27 Forecasted Residence	27/28 Forecasted Residence	28/29 Forecasted Residence	Estimated In	Estimated Out	23/24 Current Enrollment	24/25 Forecasted Enrollment	25/26 Forecasted Enrollment	26/27 Forecasted Enrollment	27/28 Forecasted Enrollment	28/29 Forecasted Enrollment
9	401	418.3	390.6	426.4	411.5	493.2	98	-36	475	480	452	488	473	555
10	435	401.1	417.4	392.3	428.4	413.3	137	-53	508	485	501	476	512	497
11	389	426.9	394.6	410.6	386.9	423.5	127	-54	456	500	468	484	460	496
12	468	383.9	421.8	390.8	406.1	384.9	120	-62	522	443	480	449	465	444
Total 9-12	1,693	1,630.2	1,624.4	1,620.1	1,632.9	1,714.9	483	-205	1,961	1,907	1,902	1,897	1,910	1,992

San Ramon HS Projection Date 10/4/2023