

**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT  
FACILITIES OVERSIGHT & ADVISORY COMMITTEE AGENDA**

**January 24, 2023**

**California High School – Science Building – Room S-1  
2785 Marsh Drive, San Ramon**

**6:30 PM**

Scott Seidenverg, Chair – Term 2021-2023  
Garrett Gritz, Member – Term 2022-2024  
Kyle Levy, Member – Term 2022-2024  
Anthony Romanelli, Member – Term 2025  
Chris King, Member – Term 2021-2023

Ed Duarte, Vice Chair – Term 2022-2024  
Jane Joyce – Member – Term 2022-2024  
Bridgit Pelley, Member – Term 2022-2024  
Madeline Serafin, Member – Term 2023-2025  
Todd Byrant, Member – Term 2022-2024

**1.0 Call to Order**

**2.0 Roll Call**

**3.0 Agenda Approval**

3.1 Agenda Approval

**Action**

**4.0 Tour of the California High School Central Kitchen Renovation**

**5.0 Organization of the Facilities Oversight & Advisory Committee**

5.1 Recognition of Outgoing Members

**Oral**

5.2 Role of the Committee - Bylaws

**Oral**

5.3 Election of Chairperson and Vice Chairperson

**Action**

5.4 2023-24 Facilities Oversight & Advisory Committee Meeting Calendar

**Action**

5.5 Subcommittee Assignments & Chairs

**Action**

**6.0 Acceptance of Minutes**

6.1 Minutes of August 23, 2022

**Action**

**7.0 Reports**

7.1 Public Comment for Non-Agenda Items (Comments limited to three minutes)

7.2 Staff Reports:

a. Project Updates

**Oral**

b. Facilities Master Plan

**Oral**

7.3 Subcommittee Reports:

a. Finance

**Oral**

1.) Master Program Budget Revision Updates and Recommendations

**Oral**

b. Design

**Oral**

c. Communication

**Oral**

**8.0 Discussion/Action Items**

8.1 Consideration of Acceptance of the Master Program Budget and Revisions

**Action**

**9.0 Future Agenda Items**

**10.0 Adjournment**

**Next Meeting – April 11, 2023**



**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT  
FACILITIES OVERSIGHT AND ADVISORY COMMITTEE**

**MEETING DATES  
2023-2024**

2023	2024
January 24	January 30
April 11	
August 1	
October 17	

Meetings are held at the District Education Center, Board Rooms, 699 Old Orchard Drive, Danville on Wednesday at 6:30 PM unless otherwise noted. Special meetings will be called as needed.

**SUBCOMMITTEES: 2022**

Design	Communications	Finance	Bylaws
Todd Bryant - Chair	Jane Joyce – Chair	Garrett Gritz – Chair	Bridgit Pelley - Chair
Jane Joyce	Ed Duarte	Kyle Levy	
Bridgit Pelley			
Madeline Serafin			

**SUBCOMMITTEES: 2023**

Design	Communications	Finance	Bylaws

**COMPOSITION OF THE COMMITTEE**

One member who is active in a business organization representing the business community located within the school district. – Todd Bryant

One member active in a senior citizens' organization – Ed Duarte

One member who is the parent or guardian of a child enrolled in the school district - Madeline Serafin, Anthony Romanelli, Bridgit Pelley

One member who is both a parent or guardian of a child enrolled in the school district and active in a parent-teacher organization - Madeline Serafin, Anthony Romanelli, Bridgit Pelley

One member who is active in a bona fide taxpayers' organization – to be filled

**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT  
3280 CROW CANYON ROAD, SAN RAMON, CA 94583**

**FACILITIES OVERSIGHT AND ADVISORY COMMITTEE MEETING  
AUGUST 23, 2022  
MINUTES**

- 1.0 Call to Order** The Facilities Oversight and Advisory Committee (FOAC) held their meeting at Twin Creeks Elementary School. The meeting was called to order at 6:33 PM by Scott Seidenverg, Chair
- 2.0 Attendance** Members present: Todd Bryant, Ed Duarte, Jane Joyce, Chris King, Kyle Levy, and Scott Seidenverg
- Members Absent: Garrett Gritz, Bridgit Pelley, Madeline Serafin
- Board of Education Liaisons Present: Ken Mintz and Susanna Ordway
- Administrators Present: Director of Facilities Erin Hirst and Recording Secretary Renee Kanalakis
- 3.0 Acceptance of Minutes** On a motion by Todd Bryant, seconded by Jane Joyce, the April 26, 2022 minutes were acceptance as amended (5-0)
- 4.0 Approval of Agenda** On a motion by Kyle Levy, seconded by Chris King, the agenda was approved as amended (6-0).
- 5.0 Public Comment for Non-Agenda Items** No Public Comments
- 5.1 Twin Creeks Elementary School Site Tour** Erin Hirst and Principal, Shelli Kravitz conducted a tour of the newly modernized campus.
- 6.0 Reports**
- 6.1 Staff Reports**
- Project Updates** Erin Hirst presented the Measure D and Non-Measure D projects.
- Rancho Romero Elementary School – Fencing*
- The remaining fence along the perimeter of the campus is complete. The installation of the fence in the front of the campus is underway. Due to site constraints and ADA compliance issues, a remote access gate was installed. The gate is operated by the office staff allowing people to check into the office and then be let onto the campus.
- Sycamore Valley Elementary School – Fencing*
- The perimeter fencing around the classrooms buildings, asphalt and grass areas adjacent to the Multi-purpose building are complete. The campus also has a remote access gate.

## 6.1 Project Updates

### *Play Structures*

- Six kinder yard play structures were replaced over the summer, to comply with the TK-K (2 to 5 year old) play structures guidelines.

### *Monte Vista High School – Pool Renovation*

- Project complete

### *California High School – Kitchen Renovation*

- Project complete

### *Charlotte Wood Middle School – Modernization*

- Staff is working with the contractor to finish minor punch list items.

### *San Ramon Valley High School – Power Pole Removal*

- Project complete

### *Alamo Elementary School – Play Structure*

- The upper grade play structure has been replaced and modification were done to make the play area ADA compliant.

### *Stone Valley Middle School – Demolition of the Old Multi-Purpose Building*

- Demolition complete. The area is fenced and secure. Next step will be to fill the area with dirt and top with asphalt. Anticipated completion, November 2022.

## **Facilities Master Plan**

Erin Hirst noted that the Facilities department advertised for a Request for Qualifications and Proposal for Professional Planning Services for a Facilities Master Plan. The scope of services will give the district a snapshot in time of what the district looks like currently as well as the districts vision for the future. The district is seeking a variety of master planning services including, but not limited to:

- Develop a viable communication and public Outreach Plan
- Review historical documents related to Facilities
- Identification, Review and Incorporation of Facilities Needs
- Review and Incorporation of Principal Meeting Notes Conducted by District Staff
- Identify, Review and Estimate Project Costs Identified by District Staff
- Update Capacity Study including consideration of All Day TK & K
- Develop a Preliminary Outdoor Classroom Approach including Design Standards
- Develop a Preliminary Kitchen/Child Nutrition Master Plan
- Identify Facilities Assessment & Deferred Maintenance for Each Campus
- FMP Update presentation at the Board Workshop in Summer 2023

The RFP responses are due on August 26, 2022. A review committee will review and score each RFP and a short list will be determined. A selection committee will interview those firms on the short list and recommend the selected firm to the board as the consultant for the Facilities Master Plan.

## 6.1b Master Program Budget Revision Updates

Erin Hirst and Scott Seidenverg presented the proposed changes to the Master Program Budget dated 06-30-22. The projects with the proposed budget changes are; California High Science Modernization, Rancho Romero Elementary School Modernization and Alamo Elementary School Modernization - Two Classrooms. The Program Balance (unassigned Budget) has remaining funds of \$121,985.

**6.2 Subcommittee Reports**

**6.2a Finance**

On August 16, 2022, the Finance Subcommittee met with staff to review the Master Program Budget (MPB), which reflected updated expenditures and budget changes through June 30, 2022.

The Finance Subcommittee concurred with staff's proposed changes.

**6.2b Design**

No meeting took place.

**6.2c Communication**

No meeting took place. The district has recently updated the district website. The Measure D part of the Facilities website is still under construction. Since Measure D is winding down the Communication Subcommittee would like to assist in updating the website, reflecting on the accomplishments of the Measure D program. The subcommittee will work with Facilities staff and the Communications department.

**7.0 Discussion/Action Items**

**7.1 Consideration of Acceptance of Master Program Budget and Revisions**

The Master Program Budget was discussed under 6.1b.

On a motion by Jane Joyce, seconded by Kyle Levy, the Master Program Budget and Revisions as of 6/30/2022 were accepted (6-0).

**8.0 Future Agenda Items**

Updates on fencing and play structures.  
The committee would like to have a discussion on how the current committee transitions to an advisory committee.

**9.0 Adjournment**

The meeting was adjourned at 8:45 PM.



San Ramon Valley Unified School District  
Measure D Master Program Budget

Fiscal Period	FUNDING								
	Measure D Funding		Local Funding		State CTE Grant	Non-Measure D Funding	Sub-Total Per Fiscal Year	Transfer Bond Interest To CIP	Total Per Fiscal Year
	Measure D Bond	Measure D Interest Income	Developer Fee	Other Local					
Prior Fiscal Years									
Fiscal Year 2012-2013	74,995,000	85,831					75,080,831	(85,831)	74,995,000
Fiscal Year 2013-2014		211,331					211,331	(211,331)	0
Fiscal Year 2014-2015	125,000,000	298,278		800,000			126,098,278	(298,278)	125,800,000
Fiscal Year 2015-2016		953,315	404,000		818,151		2,175,466	(953,315)	1,222,151
Fiscal Year 2016-2017		1,300,550					1,300,550	(1,300,550)	0
Fiscal Year 2017-2018		1,536,859					1,538,307	(1,536,859)	1,448
Fiscal Year 2018-2019	60,005,000	1,964,724					62,694,724	(1,964,724)	60,730,000
Fiscal Year 2019-2020		1,227,942					1,227,942	(1,227,942)	-
Fiscal Year 2020-2021		237,667					962,667	(237,667)	725,000.00
Fiscal Year 2021-2022		186,626					186,626	(186,626)	-
Fiscal Year 2022-2023			(404,000)	(800,000)			(1,204,000)	8,003,124	6,799,123.92
Anticipated									
<b>Total Funding</b>	<b>\$ 260,000,000</b>	<b>\$ 8,003,123.92</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 818,151</b>	<b>\$ 1,451,448</b>	<b>\$ 270,272,722</b>	<b>\$ -</b>	<b>\$ 270,272,722</b>

Approved BUDGETS through 11-30-22 - EXPENDITURES through 11-30-22

Proj ID	Project	Measure D Funding & Interest	State Funding	Other Funding	ROM Estimate March 11, 2014	Previously Approved 3-31-22	Proposed Current 06-30-22	Type of Estimate	Unspent Encumbrance	Expensed To Date	Remaining Budget	Percentage Complete
<b>Completed or Near Completed Projects</b>												
0504	Bella Vista	32,410,785			28,583,312	32,410,785	32,410,785		-	32,410,785	-	100%
0525	Cal High Bleachers	1,046,442			1,494,200	1,046,442	1,046,442		-	1,046,442	-	100%
0522	Del Amigo Replace Fire Alarm and Intercom	104,086			266,740	104,086	104,086		-	104,086	-	100%
0505	DVHS Classroom Building	6,585,227	411,688		9,916,277	6,996,915	6,996,915		-	6,996,915	-	100%
0506	DVHS GATE				1,845,820				-		-	0%
0532	Los Cerros Restrooms	46,135			757,080	46,135	46,135		-	46,135	-	100%
0524	MVHS Bleachers	1,748,764			1,826,800	1,748,764	1,748,764		-	1,748,764	-	100%
0519	MVHS Seismic	1,215,287			1,550,062	1,215,287	1,215,287		-	1,215,287	-	100%
0518	Neil Armstrong Seismic	1,721,847			2,463,354	1,721,845	1,721,846.82		-	1,721,846.82	-	100%
0523	SRVHS Bleachers	1,778,036			2,116,801	1,778,036	1,778,036		-	1,778,036	-	100%
0528	SRVHS Pool Solar	43,855			308,950	43,855	43,855		-	43,855	-	100%
0534	Tassajara Hills Relocatable Renovation	59,982			243,880	59,982	59,982		-	59,982	-	100%
0509	Twin Creeks Administration Building	2,536,536			8,253,747	2,536,537	2,536,536.49		-	2,536,536.49	-	100%
0517	Walt Disney Seismic	843,680			1,560,642	843,680	843,680		-	843,680	-	100%
0521	Upgrade Electrical Multiple Sites	151,822			609,205	151,822	151,822		-	151,822	-	100%
0536	Cal High Pedestrian Bridge	267,055			293,600	267,055	267,055		0	267,055	-	100%
0508	Cal High Science Modernization	3,839,259			4,757,197	3,838,759	3,839,259		-	3,839,259	-	100%
0533	DVMS Special Ed Restroom	161,074			271,600	161,074	161,074		0	161,074	-	100%
	<i>San Ramon Valley High School</i>	<i>67,621,034</i>	<i>-</i>	<i>1,450,000</i>	<i>25,693,202</i>	<i>69,322,043</i>	<i>69,071,034</i>		<i>0</i>	<i>69,071,034.13</i>	<i>-</i>	<i>100%</i>
0507	SRVHS Classroom Building	64,458,892		1,450,000	25,243,202	66,159,901	65,908,892		0	65,908,892.32	-	100%
0507	SRVHS Classroom Building-Interim Housing	3,162,142			450,000	3,162,142	3,162,142		-	3,162,141.81	-	100%
0538	SRVHS Classroom Building Phase 2				20,000,000				-		-	0%
0520	SRVHS Replace Fire Alarm				654,350				-		-	0%
	<i>Stone Valley Middle School</i>	<i>43,573,298</i>	<i>-</i>	<i>-</i>	<i>37,407,470</i>	<i>43,573,299</i>	<i>43,573,298</i>		<i>6,951,866</i>	<i>35,684,800.99</i>	<i>936,631</i>	<i>82%</i>
0501	SVMS	41,659,159			37,167,470	41,659,159	41,659,159		6,951,866	33,770,661	936,631	81%
0501	SVMS -Interim Housing	1,914,140			240,000	1,914,140	1,914,140		-	1,914,140	-	100%
0512	Golden View Modernization	9,912,837			10,251,160	9,912,837	9,912,837		-	9,912,837	-	100%
0513	Montevideo Modernization	9,235,913			8,705,162	9,235,913	9,235,913		-	8,963,642	272,271	97%
0511	Rancho Romero Modernization	4,455,682			7,051,148	4,436,000	4,455,682		34,345	4,420,170	1,167,50	99%
0510	Vista Grande Modernization	5,097,672			5,023,077	5,097,672	5,097,672		143,520	4,377,386	576,766	86%
0514	Green Valley Modernization	6,183,270			5,963,537	6,183,270	6,183,270		-	6,183,270	-	100%
0515	Sycamore Valley Modernization	6,716,167			9,656,114	6,835,836	6,716,167		11,690	6,702,477	2,001	100%
<b>Projects in Construction</b>												
0531	Cal High Modernize Commons and Kitchen	2,399,192			2,145,800	2,395,800	2,399,192	B	321,843	2,028,960	48,389	85%
0530	Alamo Modernize Two Classrooms	1,456,514			417,900	1,451,900	1,456,514	D	25,992	1,430,522	-	98%
0516	Charlotte Wood Modernization	10,374,740			11,187,598	10,372,600	10,374,740	D	208,103	10,056,308	110,328	97%
0541	Twin Creeks Classroom Modernization	8,860,805			-	8,854,100	8,860,805	B	1,163,693	7,428,558	268,555	84%
<b>Projects No Longer Being Reported</b>												
0535	Tassajara Hills Land Purchase				684,250				-		-	0%
0540	Proposition 39 Energy Projects (not Measure D)				400,000				-		-	0%
<b>Potential Future Project If Funds Become Available</b>												
0539	MVHS Classroom Building								-		-	0%
<b>Projects Subtotal</b>		<b>\$ 245,624,324</b>	<b>\$ 411,688</b>	<b>\$ 1,451,448</b>	<b>\$ 223,751,255</b>	<b>\$ 247,662,861</b>	<b>\$ 247,487,460</b>		<b>\$ 9,913,086</b>	<b>\$ 232,929,110</b>	<b>\$ 4,645,263</b>	<b>94%</b>
<b>Program Expenses &amp; Reserves</b>												
0500	Measure D Program Expense*	17,264,341	406,463		13,065,250	15,265,300	17,670,803		630,323	15,013,545	2,026,935	85%
	Construction Cost Escalation Reserve				32,203,000							
	District Wide Interim Housing Reserve											
	Program Reserve (normally 3% to 5%) (Using 3% of Remaining Project Costs, Including Escalation)											
<b>Program Expenses &amp; Reserves Subtotal</b>		<b>\$ 17,264,341</b>	<b>\$ 406,463</b>	<b>\$ -</b>	<b>\$ 45,268,250</b>	<b>\$ 15,265,300</b>	<b>\$ 17,670,803</b>		<b>\$ 630,323</b>	<b>\$ 15,013,545</b>	<b>\$ 2,026,935</b>	
<b>Total Project &amp; Program</b>		<b>\$ 262,888,664</b>	<b>\$ 818,151</b>	<b>\$ 1,451,448</b>	<b>\$ 269,019,505</b>	<b>\$ 262,928,161</b>	<b>\$ 265,158,263</b>		<b>\$ 10,543,409</b>	<b>\$ 247,942,655.35</b>	<b>\$ 6,672,198</b>	
<b>Program Balance (Unassigned Budgets)</b>							<b>\$ 5,114,460</b>					
<b>Total Program</b>							<b>\$ 270,272,723</b>	<b>Contingency projects - If funds are available</b>				

**San Ramon Valley USD - Measure D Program Budget  
MPB Comparison Report  
Expenditures through 11-30-22**

FUNDING			
Type of Funding	Previously Reported 6-30-22	Current Funding	Change
Measure D Bond	260,000,000	260,000,000	-
Interest Income	7,987,171	8,003,124	15,953
Developer Fee	404,000	-	(404,000)
Other Local	800,000	-	(800,000)
CTE Grant	411,688	818,151	406,463
Non-Measure D Funding - Town of Danville	1,450,000	1,450,000	-
Non-Measure D Funding - Troxel Credit Memo	-	1,448	1,447.56
Transfer Measure D Interest Revenue to CIP	(7,987,171)	-	7,987,171
<b>Total Funding</b>	<b>263,065,688</b>	<b>\$ 270,272,722</b>	<b>7,207,034</b>

Proj ID	Project	Budget			Expenditures		
		Previously Reported 6-30-22	Current	Change	Previously Reported 6-30-22	Current	Change
<b>Completed Projects/Near Completed</b>							
0504	Bella Vista	32,410,785	32,410,785	0.14	32,410,785	32,410,785	-
0525	Cal High Bleachers	1,046,442	1,046,442	0.11	1,046,442	1,046,442	-
0522	Del Amigo Replace Fire Alarm and Intercom	104,086	104,086	(0.14)	104,086	104,086	-
0505	DVHS Classroom Building	6,996,915	6,996,915	0.15	6,996,915	6,996,915	-
0506	DVHS GATE	-	-	-	-	-	-
0532	Los Cerros Restrooms	46,135	46,135	0.05	46,135	46,135	-
0524	MVHS Bleachers	1,748,764	1,748,764	(0.30)	1,748,764	1,748,764	-
0519	MVHS Seismic	1,215,287	1,215,287	(0.05)	1,215,287	1,215,287	-
0518	Neil Armstrong Seismic	1,721,845	1,721,847	1.82	1,721,847	1,721,847	-
0523	SRVHS Bleachers	1,778,036	1,778,036	(0.37)	1,778,036	1,778,036	-
0528	SRVHS Pool Solar	43,855	43,855	0.28	43,855	43,855	-
0534	Tassajara Hills Relocatable Renovation	59,982	59,982	0.26	59,982	59,982	-
0509	Twin Creeks Administration Building	2,536,537	2,536,536	(0.51)	2,536,537	2,536,536	-
0517	Walt Disney Seismic	843,680	843,680	(0.11)	843,680	843,680	-
0521	Upgrade Electrical Multiple Sites	151,822	151,822	0.32	151,822	151,822	-
0536	Cal High Pedestrian Bridge	267,055	267,055	(0.30)	267,055	267,055	-
0508	Cal High Science Modernization	3,839,259	3,839,259	-	3,839,259	3,839,259	-
0533	DVMS Special Ed Restroom	161,074	161,074	-	161,074	161,074	-
	<i>San Ramon Valley High School</i>	<i>69,322,043</i>	<i>69,071,034</i>	<i>(251,008)</i>	<i>69,000,291</i>	<i>69,071,034</i>	<i>70,743</i>
0507	SRVHS Classroom Building	66,159,901	65,908,892	(251,008)	65,838,149	65,908,892	70,743
0507	SRVHS Classroom Building-Interim Housing	3,162,142	3,162,142	(0.19)	3,162,142	3,162,142	-
0538	SRVHS Classroom Building Phase 2	-	-	-	-	-	-
0520	SRVHS Replace Fire Alarm	-	-	-	-	-	-
	<i>Stone Valley Middle School</i>	<i>43,573,299</i>	<i>43,573,298</i>	<i>(0.20)</i>	<i>35,566,828</i>	<i>35,684,801</i>	<i>117,973</i>
0501	SVMS	41,659,159	41,659,159	(0.20)	33,652,688	33,770,661	117,973
0501	SVMS -Interim Housing	1,914,140	1,914,140	-	1,914,140	1,914,140	-
0512	Golden View Modernization	9,912,837	9,912,837	-	9,912,837	9,912,837	-
0513	Montevideo Modernization	9,235,913	9,235,913	-	8,963,642	8,963,642	-
0511	Rancho Romero Modernization	4,448,422	4,455,682	7,260	4,347,063	4,420,170	73,107
0510	Vista Grande Modernization	5,097,672	5,097,672	-	4,371,980	4,377,386	5,406
0514	Green Valley Modernization	6,183,270	6,183,270	(0.21)	6,183,270	6,183,270	-
0515	Sycamore Valley Modernization	6,835,836	6,716,167	(119,668)	6,600,152	6,702,477	102,325
<b>Projects in Construction</b>							
0531	Cal High Modernize Commons and Kitchen	2,395,800	2,399,192	3,392	2,008,678	2,028,960	20,282
0530	Alamo Modernize Two Classrooms	1,455,174	1,456,514	1,340	1,122,085	1,430,522	308,437
0516	Charlotte Wood Modernization	10,372,600	10,374,740	2,140	9,414,953	10,056,308	641,355
0541	Twin Creeks Classroom Modernization	8,854,100	8,860,805	6,705	7,400,002	7,428,558	28,555
<b>District Wide Projects</b>							
0537	ADA Upgrades District-Wide	941,800	941,800	-	313,024	511,995	198,971
CRTECH	CR and Infrastructure Technology	7,500,000	7,499,999	(0.56)	7,499,999	7,499,999	-
0529	Energy Management Systems	1,405,100	1,405,100	-	1,394,849	1,394,849	-
0527	Security Cameras	1,010,400	1,168,643	158,243	735,333	819,470	84,137
0542	Gating and Fencing	952,578	952,578	-	38,934	223,709	184,775
0543	Play Structures	1,500,000	1,500,654	654	-	703,014	703,014
0544	Clock/Bell Speaker Upgrades	260,000	260,000	(0.44)	5,260	256,676	251,416
0604	Projector Upgrades	1,450,000	1,450,000	-	104,098	287,872	183,774
<b>Projects Subtotal</b>		<b>247,678,403</b>	<b>247,487,460</b>	<b>(190,943)</b>	<b>229,954,839</b>	<b>232,929,111</b>	<b>2,974,270</b>
0500	Measure D Program Expense	15,265,300	17,670,803	2,405,503	14,508,086	15,013,545	505,459
	Construction Cost Escalation Reserve	-	-	-	-	-	-
	District Wide Interim Housing Reserve	-	-	-	-	-	-
	Program Reserve	-	-	-	-	-	-
<b>Program Expenses Subtotal</b>		<b>15,265,300</b>	<b>17,670,803</b>	<b>2,405,503</b>	<b>14,508,086</b>	<b>15,013,545</b>	<b>505,459</b>
<b>Total Project &amp; Program</b>		<b>262,943,703</b>	<b>265,158,263</b>	<b>2,214,560</b>	<b>244,462,925</b>	<b>247,942,655</b>	<b>3,479,729</b>
<b>Program Balance (Unassigned Budgets)</b>		<b>121,985</b>	<b>5,114,460</b>	<b>4,992,475</b>			
<b>Total Program</b>		<b>263,065,688</b>	<b>270,272,723</b>	<b>7,207,035</b>			

**Explanation List for Project Expenses over \$100,000 - MPB 11/30/2022**

**Project ID #0501: Stone Valley Middle School** - Demolition of old MPR building and SVMS phase 2 projects at \$117,973.55

**Project ID #0515: Sycamore Valley Modernization** - Gate and Fencing cost for \$102,324.70

**Project ID #0530: Alamo Elementary School Modernization** - \$308,436.55 for Play Structure equipment and installation

**Project ID #0516: Charlotte Wood Middle School Modernization** - \$641,354.83 renovation and modernization costs

**Project ID #0537: ADA Upgrades Phase 1** - \$198,970.75 cost for 5 months

**Project ID #0542: Gating & Fencing** - \$184,755.00 for fencing and gating for Country Club, Montair, Pine Valley Middle and Stone Valley Middle School

**Project ID #0543: Play Structures** - \$703,014.01 Kindergarten project replacement for Country Club, Golden View, Ranch Romero, and Neil Armstrong

**Project ID #0544: Clock Bell and Speaker Upgrades** - \$251,415.70 for California High School clock bell and speakers

**Project ID #0604: Projector Upgrades** - \$183,774.14 for classroom audio systems

**Project ID #0500: Measure D Program Expenses** - This includes employee salaries, consultants, and legal costs. The breakdown for July-November 2022.

Salaries:	\$374,877.93
Consultants:	\$46,572.25
Legal Costs:	\$87,259.94
Advertising	\$576.00
Prior Year Adjustment	(\$3,827.12)
<b>Total</b>	<b>\$505,459</b>