

Net Savings Review

- In the period of July 2015 to June 2016, San Ramon Valley Unified School District netted \$1.2 Million in savings from the solar project.
- See below numbers.

School	Bill No Solar	Bill With Solar	Energy Savings	Fed Sub	CSI Rebate	Debt Payment	Net Savings
Dougherty Valley HS	\$186,815	\$64,431	\$122,384				
Dougherty Valley HS	\$293,157	\$66,500	\$226,656				
California HS	\$431,665	\$50,997	\$380,668				
Monte Vista HS	\$426,326	\$50,366	\$375,960				
Monte Vista HS	\$283,564	\$34,548	\$249,016				
San Ramon Valley HS	\$410,191	\$216,344	\$193,848				
Diablo Vista MS	\$124,387	\$27,705	\$96,682				
Gale Ranch MS	\$117,638	\$29,175	\$88,463				
2015-2016	\$2,273,744	\$540,066	\$1,733,678	\$962,550	\$1,304,668	(\$2,791,210)	\$1,209,685

Data Obtained

- Utility bills for San Ramon Valley USD schools from July 2015 to June 2016
 - Dougherty Valley High School
 - California High School
 - Monte Vista High School
 - San Ramon Valley High School
 - Diablo Vista Middle School
 - Gale Ranch Middle School
- Clean Renewable Energy Bond (CREB) and California Solar Initiative (CSI) payment and incentive amounts

Overview of Data

School	Address	SAID	Meter #	Tariff	July 15 - June 16
Dougherty Valley HS	10550 Albion Rd	9884842400	1009585226	A6	\$64,431.19
Dougherty Valley HS	10550 Albion Rd	9884842087	1004390529	A6	\$66,500.26
California HS	9870 Broadmoor Dr	1991367230	1010018964	A6	\$50,996.63
Monte Vista HS	3131 Stone Valley Rd	1991367507	1010084118	A6	\$50,365.92
Monte Vista HS	3131 Stone Valley Rd	1991367303	1009304513	A6	\$34,548.31
San Ramon Valley HS	501 Danville Blvd	1991367533	1009397804	A6	\$216,343.71
Diablo Vista MS	4100 Camino Tassajara	1991367988	1009584888	A6	\$27,704.88
Gale Ranch MS	6400 Main Branch Rd	1991367675	1009304423	A6	\$29,175.05

	July 15 - June 16
Rebates	\$1,304,667.83
Fed Sub	\$962,549.53
Admin Fees	\$2,550.00
Interest	\$1,173,660.30
Principal	\$1,615,000.00