





# July 2020-21 State Budget Update

August 4, 2020

- Adopted State Budget vs. May Revise vs. January Governor's Budget
- Federal CARES Act
- California's Learning Loss Mitigation Support
- Learning Continuity Plan
- Next Steps

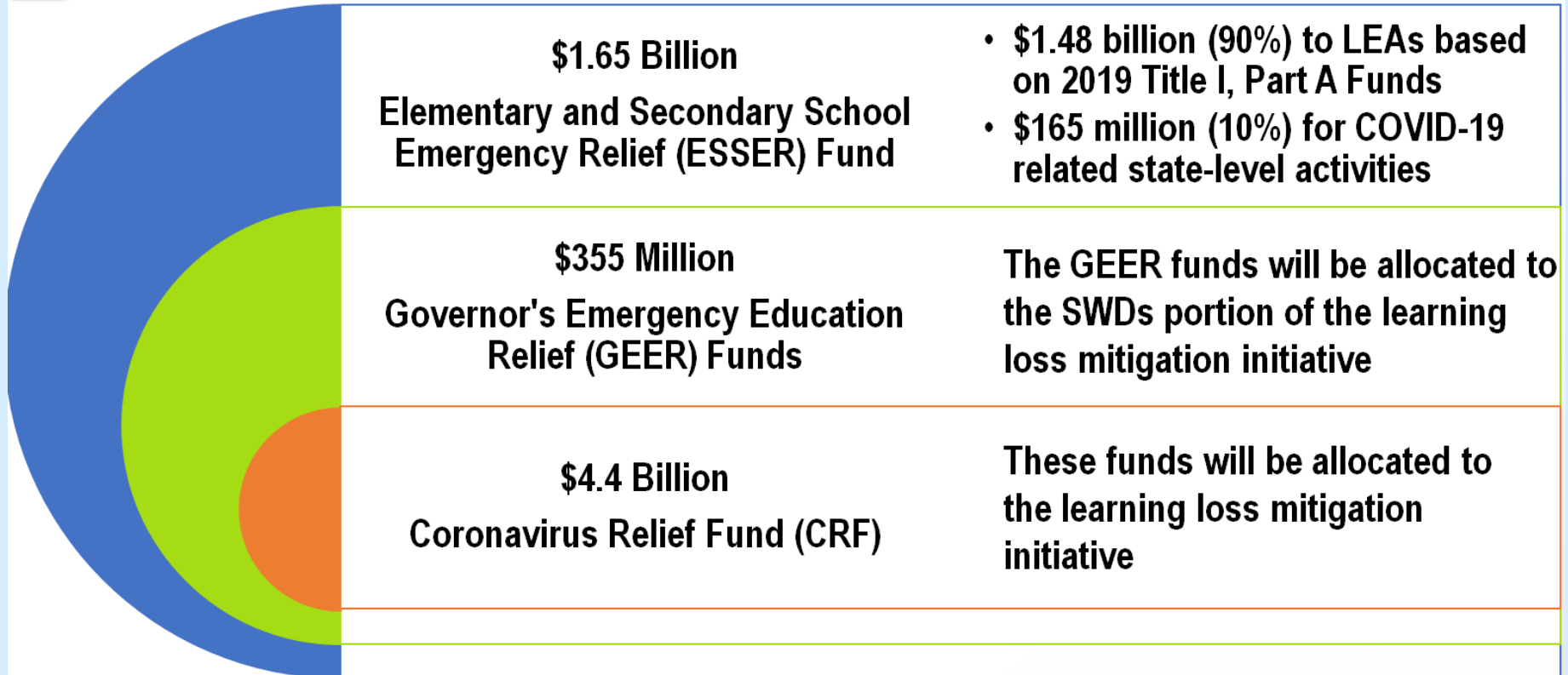
# Updates from January to May Revision to final Adopted State Budget

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Item	January Budget	May Revision	 Enacted Budget 
2020–21 LCFF* Funding Change	+\$1.2 billion	-\$6.5 billion	\$0
Proposition 98 Minimum Guarantee			
2018–19	\$78.4 billion	\$78.7 billion	\$78.5 billion
2019–20	\$81.6 billion	\$77.4 billion	\$77.7 billion
2020–21	\$84.0 billion	\$70.5 billion	\$70.9 billion
2020–21 Statutory COLA	2.29%	2.31% (Not funded, additional cuts)	2.31% (Not funded)
One-Time Discretionary Funds	\$0	\$0	\$0



## CARES Act—Funds Used for K–12 Education



# California's Learning Loss Mitigation Funding

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## CARES Act—Learning Loss Mitigation

**\$1.5 Billion  
SWDs**

Estimated at \$1,900 per pupil, based on the 2019–20 fall 1 census enrollment of SWDs ages 3 to 22

**\$2.86 Billion  
Supplemental & Concentration  
Grants**

Based on proportion of supplemental and concentration grant funding using the 2019–20 Second Principal Apportionment (P-2) certification

**\$980 Million  
(\$540 million is Proposition 98)  
LCFF Apportionment**

Based on proportion of LCFF funds using the 2019–20 P-2 certification

# California's Learning Loss Mitigation Funding

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## Flexibilities Not Included in the Budget

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O**

- Relief from TK–3 grade span requirements
- Change in Independent Study regulations
- Change in required instructional days
- Suspension of transportation MOE<sup>1</sup>
- Flexibility in RRMA<sup>2</sup> contribution
- ADA for COVID-19 related absences
- Sweeping of ending balances

<sup>1</sup>Maintenance of effort

<sup>2</sup>Routine Restricted Maintenance Account

# Learning Continuity Plan

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## 2020–21 Accountability

### Suspended for 2020–21

- Local Control and Accountability Plan
- 2020 California School Dashboard
  - SB 98 (Chapter 24/2020) includes language for charter renewals that will be impacted in 2020–21 and 2021–22

### Required for 2020–21

- LCFF Budget Overview for Parents still required to be adopted by December 15, 2020, along with First Interim budget report
- New Learning Continuity and Attendance Plan must be adopted by September 30, 2020

# Next Steps

- “45 Day Revise” Budget Update August 25<sup>th</sup> Board Agenda
- Evaluate August Payroll --- the first “every employee” payroll --- and adjust salary and benefits budgets
  - Evaluate September and October payrolls and adjust accordingly in preparation for 2020-21 First Interim
- Close 2019-20 books and adjust 2020-21 beginning balances
  - Present 2019-20 Unaudited Actuals at September 15<sup>th</sup> Board Meeting
- Monitor actual enrollment (and ADA) through November and adjust P-2 ADA projection accordingly
- Present Learning Continuity Plan for action before September 30<sup>th</sup>
- Present 2020-21 First Interim Report at December 15<sup>th</sup> Board Meeting